

Paris, 16 August 2012

Aéroports de Paris July 2012 traffic figures

In July 2012, Aéroports de Paris passenger traffic decreased slightly by 0.4% compared to July 2011, with a total of 8.9 million passengers handled including 6.1 million at Paris-Charles de Gaulle (- 0.8 %) and 2.8 million at Paris-Orly (+ 0.5 %).

As a reminder, July 2011 represented an all-time record in terms of passengers handled for Aéroports de Paris. On Paris-Orly, traffic for the month of July 2012 is the highest in its history.

- International traffic (excluding Europe) decreased by 1.1%. Asia-Pacific rose by + 5.4 % as a result of growth in China and Japan. The French Overseas Territories is almost stable (- 0.1 %). Others international routes fall back: Middle East - 0.9 % ; North America -1.5 % ; Latin America - 2.0 % and Africa - 4.3 %.
- European traffic (excluding France) was stable.
- Traffic within France increased slightly by 0.3%.
- The number of connecting passengers was almost stable (+ 0.1 %). The connecting rate rose by 0.2 point at 20.7 %.

Since the beginning of the year, Aéroports de Paris passenger traffic increased by 1.6 % with a total of 51.7 million passengers handled. The number of connecting passengers was up 5.1 %, resulting in a connecting rate of 23.6 % up by 0.8 point. The traffic of TAV Airports, owned at 38 % by Aéroports de Paris, increased by 33.8 % over the same period.

Passengers	July 2012	% change	Jan-July 2012	% change	Last 12 months	% change
Paris-CDG	6,080,563	- 0.8 %	35,746,812	+ 2.2 %	61,747,867	+ 2.7 %
Paris-Orly	2,776,277	+ 0.5 %	15,917,027	+ 0.1 %	27,154,311	+ 2.3 %
Total ADP	8,856,840	- 0.4 %	51,663,839	+ 1.6 %	88,902,178	+ 2.6 %
Istanbul Ataturk	4,334,639	+ 13.1 %	24,903,525	+ 20.4 %	41,676,669	+ 20.2 %
Ankara Esenboga	852,059	+ 1.9 %	5,328,164	+ 8.4 %	8,931,692	+ 6.5 %
Izmir ⁽¹⁾	1,012,768	NS	5,277,546	NS	8,970,761	NS
Medinah ⁽²⁾	420,915	NS	2,698,458	NS	4,423,012	NS
Tunisia	576,037	+53.5%	1,704,823	+ 55.4 %	2,896,579	- 3.5 %
Georgia	153,581	+10.3%	737,074	+ 21.2 %	1,319,926	+ 25.2 %
Macedonia	114,621	+0.7%	517,527	+ 14.1 %	902,204	+ 15.4 %
Total TAV Airports	7,464,620	+ 32.4 %	31,423,582	+ 33.8 %	62,589,687	+ 24.6 %

(1) TAV started to serve domestic passengers in January 2012. Like-for-like, traffic is up by 9.8% in July 2012, by 8.8% on January to July 2012 and by 9.9% over the last 12 months.

(2) TAV started to serve passengers in July 2012. Like-for-like, traffic is up by 18.7% in July 2012, by 48.1% on January to July 2012 and by 29.4% over the last 12 months.



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Aircraft Movements	July 2012	% change	Jan-July 2012	% change	Last 12 Months	% change
Paris-CDG	44,109	- 3.3 %	286,584	- 2.8 %	498,776	- 0.9 %
Paris-Orly	21,289	+ 3.8 %	134,464	0,0 %	228,567	+ 1.9 %
Total ADP	65,398	- 1.1%	421,048	- 1.9 %	727,343	0.0 %
Istanbul Ataturk	32,190	+ 14.2 %	195,554	+ 15.8 %	332,496	+ 15.6 %
Ankara Esenboga	6,832	- 1.2%	43,213	+ 4.5 %	74,113	+ 5.2 %
Izmir ⁽¹⁾	7,066	NS	37,945	NS	65,698	NS
Medinah ⁽²⁾	3,472	NS	20,562	NS	36,173	NS
Tunisia	4,159	+ 40.6 %	14,647	+ 39.0 %	24,916	- 1.9 %
Georgia	2,412	- 1.3 %	13,186	+ 6.5 %	23,920	+ 12.2 %
Macedonia	1,271	- 8.6 %	6,550	- 1.3 %	11,795	- 2.0 %
Total TAV Airports	57,402	+ 29.6 %	314,567	+ 26.1 %	516,243	+ 18.9 %

(1) TAV started to serve domestic passengers at Izmir Airport in January 2012. Like-for-like, aircraft movements are up by 10.4% in July 2012, by 6.5% on January to July and by 6.9% on the last 12 months.

(2) TAV started to serve passengers at Medinah Airport in July 2012. Like-for-like, aircraft movements are up by 16.2% in July 2012, by 18.7% on January to July and by 11.5% on the last 12 months.

Geographic split ADP	July 2012 % change	July share of traffic	Jan-July 2012 % change	Jan-July share of traffic
France	+ 0.3 %	17.5 %	- 1.1 %	18.6 %
Europe	0.0 %	42.5 %	+ 1.5 %	42.4 %
Other International	+ 1.1 %	40.0 %	+ 2,9 %	39.0 %
of which				
Africa	- 4.3 %	11.6 %	+ 1.3 %	11.0 %
North America	- 1.5 %	10.8 %	+ 1.1 %	9.6 %
Latin America	- 2.0 %	2.7 %	+ 3.8 %	3.4 %
Middle East	- 0.9 %	4.3 %	+ 4.7 %	4.4 %
Asia/Pacific	+ 5.4 %	6.4 %	+ 6.3 %	6.6 %
French Overseas Territories	- 0.1 %	4.2 %	+ 3.9%	4.1 %
Total ADP	- 0.4 %	100.0 %	+ 1,6 %	100.0 %

ADP	July 2012	% change	Jan-July 2012	% change
Connecting passengers ⁽¹⁾	974,254	+ 0.1%	6,140,745	+ 5.1%
Connecting rate	20.7 %	- 0.2 pt	23.6 %	+ 0.8 pt
Seat load factor	86.3 %	+ 2.2 pts	79.6 %	+ 3.3 pts

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2011, Aéroports de Paris handled more than 88 million passengers and almost 2.5 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

With an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services, and also intends to develop its retail and real estate business. In 2011, the group revenue stood at €2,502 million and the net income at €348 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296.881.806. 552 016 628 RCS Paris