

Paris, 13 August 2013

Aéroports de Paris July 2013 traffic figures

In July 2013, Aéroports de Paris saw 8.8 million passengers, a slight decrease of 0.4%, on July 2012. 6.0 million passengers travelled through Paris-Charles de Gaulle (-0.5%) and 2.8 million passengers through Paris-Orly (-0.2%).

It should be noted that traffic to Middle East and Africa decreased in July especially because of Ramadan (from 9 July to 8 August in 2013 vs. from 20 July to 19 August in 2012), which should result in a catch-up in August.

- International traffic (excluding Europe) was down by 1.9%, mainly due to lower traffic to destinations such as the Middle East (-3.0%) and Africa (-12.0%). Conversely, the French Overseas Territories (+12.1%), Asia-Pacific (+3.3%), North America (+2.8%) and Latin America (+1.9%) recorded growth.
- European traffic (excluding France) increased by 0.6%.
- Traffic within France was up by 0.4%.
- The number of connecting passengers rose by 3.9%. The connecting rate stood at 21.3%, up by 0.7 percentage points.

Since the beginning of 2013, Aéroports de Paris passenger traffic has seen modest growth of 0.4%, with a total of 51.8 million passengers. The number of connecting passengers has risen slightly, by 0.7%. The connecting rate has remained stable at 23.6%.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 4.4% in July 2013 and has risen by 20.4%⁽¹⁾ since the beginning of the year.

Passengers	July 2013	% change	Jan.-July 2013	% change	Total of last 12 months	% change
Paris-CDG	6,051,339	-0.5%	35,579,614	-0.5%	61,444,736	-0.5%
Paris-Orly	2,770,329	-0.2%	16,266,183	+2.2%	27,581,419	+1.6%
Total ADP	8,821,668	-0.4%	51,845,797	+0.4%	89,026,155	+0.1%
Istanbul Ataturk	4,539,346	+4.1%	28,934,579	+15.6%	48,897,763	+17.1%
Ankara Esenboga	964,537	+12.8%	6,170,261	+15.5%	10,064,247	+12.9%
Izmir	1,026,608	+1.2%	5,733,343	+8.6%	9,811,008	+9.6%
Madinah ⁽²⁾	352,736	-16.2%	2,758,837	N/A	4,648,537	N/A
Tunisia	555,820	-3.5%	1,737,978	+1.9%	3,354,399	+15.8%
Georgia	182,450	+18.7%	868,575	+17.8%	1,519,248	+15.1%
Macedonia	128,809	+12.4%	601,345	+16.2%	997,345	+10.5%
Gazipaşa	74,356	n.a.	189,164	N/A	234,600	N/A
Total TAV Airports	7,824,662	+4.4%	46,994,082	+20.4%⁽¹⁾	79,481,711⁽³⁾	+27.0%

- (1) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012. Taking into account Madinah traffic on a like-for-like basis from January to June 2012, total TAV Airports passenger traffic would be up by 13.7% from January to July 2013 compared to January to July 2012.
- (2) TAV started to operate Madinah airport in July 2012. Like for like, traffic was up by 2.2% from January to July 2013 and by 5.1% over the 12 months to the end of July 2013.
- (3) Total passengers at TAV Airports is on a like-for-like basis and does not include traffic figures before July 2012 for Madinah airport.



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Aircraft Movements	July 2013	% change	Jan.-July 2013	% change	Total of last 12 months	% change
Paris-CDG	43,102	-2.3%	274,564	-4.2%	479,326	-3.9%
Paris-Orly	21,133	-0.7%	133,681	-0.6%	229,775	+0.5%
Total ADP	64,235	-1.8%	408,245	-3.0%	709,101	-2.5%
Istanbul Ataturk	34,864	+9.1%	219,829	+13.4%	374,680	+14.8%
Ankara Esenboga	7,443	+8.8%	48,338	+11.8%	79,945	+8.6%
Izmir	6,981	+0.5%	39,701	+5.9%	69,430	+8.0%
Madinah ⁽¹⁾	3,163	-8.4%	22,282	N/A	39,048	N/A
Tunisia	4,388	+5.5%	15,907	+8.6%	28,610	+14.8%
Georgia	2,320	-3.8%	13,038	-1.1%	23,450	-2.0%
Macedonia	1,388	+9.2%	7,128	+8.8%	11,863	+0.6%
Gazipaşa	532	n.a.	1,386	N/A	1,710	N/A
Total TAV Airports	61,079	+7.1%	367,609	+17.7%⁽²⁾	628,412⁽³⁾	+23.3%

- (1) TAV started to operate Madinah airport in July 2012. Like-for-like, aircraft movements were up by 14.2% from January to July 2013 and by 11.2% on the last 12 months to the end of July 2013.
- (2) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012, total TAV Airports aircraft movements would be up by 11.9% from January to July 2013 compared to January to July 2012.
- (3) Total aircraft movements for TAV Airports are on a like-for-like basis and do not include traffic figures before July 2012 for Madinah airport.

Geographic split ADP	July 2013 % change	Share of total traffic	Jan.-July 2013 % change	Share of total traffic
France	+0.4%	17.7%	-1.2%	18.3%
Europe	+0.6%	42.9%	-0.3%	42.1%
Other International of which	-1.9%	39.4%	+1.9%	39.6%
Africa	-12.0%	10.2%	+1.4%	11.1%
North America	+2.8%	11.2%	-0.5%	9.5%
Latin America	+1.9%	2.8%	+0.1%	3.3%
Middle East	-3.0%	4.2%	+3.0%	4.5%
Asia/Pacific	+3.3%	6.6%	+4.4%	6.9%
French Overseas Territories	+4.8%	4.4%	+4.9%	4.2%
Total ADP	-0.4%	100%	+0.4%	100%

ADP	July 2013	% change	Jan.-July 2013	% change
Connecting passengers ⁽¹⁾	1,012,292	-3.9%	6,182,656	+0.7%
Connecting rate	21.3%	+0.7pts	23.6%	0.0pts
Seat load factor	84.3%	-2.0pts	80.2%	+0.6pts

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers at airports abroad.

Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

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