

Paris, 12 September 2013

Aéroports de Paris August 2013 traffic figures

In August 2013, Aéroports de Paris passenger traffic increased by 4.4% compared to August 2012 with a total of 8.8 million passengers including 6.1 million at Paris-Charles de Gaulle (+3.8%) and 2.7 million at Paris-Orly (+6.0%).

Traffic in August 2013 took advantage of a catch-up after July been affected by a decrease in trips linked to Ramadan, concentrated on July in 2013 (from 9 July to 8 August in 2013 vs. from 20 July to 19 August in 2012).

- International traffic (excluding Europe) recorded strong increase (+7.3%). All destinations were growing: Middle East (+11.4%), French Overseas Territories (+7.5%), Africa (+7.4%), North America (+6.6%), Latin America (+6.5%) and Asia-Pacific (+5.7%).
- European traffic (excluding France) increased by 2.4%.
- Traffic within France was up by 2.3%.
- The number of connecting passengers increased by 6.7%. The connecting rate stood at 23.4%, up by 0.4 point.

Traffic increased by 2.0% if both July and August 2013 were compared to the same months in 2012.

Since the beginning of 2013, Aéroports de Paris passenger traffic has increased slightly by 0.9% with a total of 60.7 million passengers. The number of connecting passengers was up by 1.5%. The connecting rate stood at 23.6%, up by 0.1 point.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 13.3% in August 2013 and has risen by 19.3%⁽¹⁾ since the beginning of the year.

Passengers	August 2013	% change	Jan.-August 2013	% change	Last 12 Months	% change
Paris-CDG	6,131,642	+3.8%	41,711,256	+0.1%	61,666,491	-0.2%
Paris-Orly	2,716,934	+6.0%	18,983,117	+2.7%	27,735,554	+1.8%
Total ADP	8,848,576	+4.4%	60,694,373	+0.9%	89,402,045	+0.4%
Istanbul Ataturk	4,975,770	+14.8%	33,910,349	+15.5%	49,538,719	+16.3%
Ankara Esenboga	1,024,526	+26.6%	7,194,787	+16.9%	10,279,397	+13.7%
Izmir	1,105,193	+9.2%	6,838,536	+8.7%	9,904,251	+9.0%
Medinah ⁽²⁾	274,426	-23.4%	3,033,263	NS	4,564,704	NS
Tunisia	605,723	-0.7%	2,343,701	+1.3%	3,350,300	+8.0%
Georgia	217,019	+24.8%	1,085,601	+19.2%	1,562,350	+16.7%
Macedonia	131,486	+20.0%	732,831	+16.8%	1,019,242	+12.4%
Gazipaşa	62,403	n.a.	251,567	n.a.	279,003	n.a.
Total TAV Airports	8,396,546	+13.3%	55,390,635	+19.3%⁽¹⁾	80,470,530	+24.2%

(1) TAV started to operate Medinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Medinah traffic figures from January to June 2012. Taking into account Medinah traffic on a like for like basis from January to June 2012, total TAV Airports passenger traffic would be up by 13.6% from January to August 2013 compared to January to August 2012.

(2) TAV started to operate Medinah airport in July 2012. Like-for-like, traffic is down by 0.8% from January to August 2013 and up by 2.6% over the last 12 months.



AÉROPORTS DE PARIS

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Aircraft Movements	August 2013	% change	Jan.-August 2013	% change	Last 12 Months	% change
Paris-CDG	42,607	-2.3%	317,171	-3.9%	478,323	-3.7%
Paris-Orly	19,205	+2.0%	152,886	-0.3%	230,146	+0.4%
Total ADP	61,812	-1.0%	470,057	-2.8%	708,469	-2.4%
Istanbul Ataturk	35,861	+12.1%	255,690	+13.2%	378,555	+14.4%
Ankara Esenboga	7,815	+19.4%	56,153	+12.8%	81,215	+9.5%
Izmir	7,277	+5.7%	46,978	+5.9%	69,822	+7.7%
Medinah ⁽¹⁾	2,858	-9.8%	25,140	NS	38,737	NS
Tunisia	4,563	+5.6%	20,470	+7.9%	28,850	+10.3%
Georgia	2,504	-3.0%	15,544	-1.4%	23,374	-2.7%
Macedonia	1,361	+16.2%	8,489	+9.9%	12,053	+3.4%
Gazipaşa	442	n.a.	1,828	n.a.	2,029	n.a.
Total TAV Airports	62,681	+10.6%	430,292	+16.6%⁽²⁾	634,434	+21.3%

(1) TAV started to operate Medinah airport in July 2012. Like-for-like, aircraft movements are up by 10.8% from January to August 2013 and by 9.8% on the last 12 months.

(2) TAV started to operate Medinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Medinah aircraft movements figures from January to June 2012. Taking into account Medinah aircraft movements on a like for like basis from January to July 2012, total TAV Airports aircraft movements would be up by 11.6% from January to August 2013 compared to January to August 2012.

Geographic split ADP	August 2013 % change	Share in total traffic	Jan.-August 2013 % change	Share in total traffic
France	+2.3%	15.2%	-0.8%	17.9%
Europe	+2.4%	42.3%	+0.1%	42.1%
Other International of which	+7.3%	42.5%	+2.7%	40.0%
Africa	+7.4%	12.4%	+2.3%	11.3%
North America	+6.6%	11.2%	+0.6%	9.7%
Latin America	+6.5%	2.7%	+0.8%	3.3%
Middle East	+11.4%	5.0%	+4.2%	4.6%
Asia/Pacific	+5.7%	6.6%	+4.5%	6.9%
French Overseas Territories	+7.5%	4.5%	+5.3%	4.3%
Total ADP	+4.4%	100%	+0.9%	100%

ADP	August 2013	% change	Jan.-August 2013	% change
Connecting passengers ⁽¹⁾	1,004,438	+6.7%	7,187,094	+1.5%
Connecting rate	23.4%	+0.4pt	23.6%	+0.1pt
Seat load factor	85.9%	+0.9pt	81.0%	+0.7pt

(1) Departing passengers

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Press contact: Christine d'Argentré +33 1 43 35 70 70 – **Investor Relations:** Vincent Bouchery +33 1 43 35 70 58 – invest@adp.fr

Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tons of freight and mail in Paris and 40 million passengers in airports abroad.

Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services. The Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

Registered office: 291, boulevard Raspail, 75014 Paris, France. A limited company (Société Anonyme) with share capital of €296,881,806. 552 016 628 RCS Paris.