

13 February 2014

Aéroports de Paris January 2014 traffic figures

In January 2014, Aéroports de Paris saw 6.6 million passengers; an increase of 5.6% on January 2013. 4.6 million passengers travelled through Paris-Charles de Gaulle (+5.3%) and 2.0 million through Paris-Orly (+6.2%).

It should be noted that passenger traffic in January 2013 was affected by heavy snowfall over France and Northern Europe between 18 and 20 January.

- International traffic (excluding Europe) increased by 6.2%. All destinations were up: the Middle East (+11.1%); North America (+6.5%); the French Overseas Territories (+6.2%); Africa (+5.2%); Latin America (+5.2%) and Asia-Pacific (+5.0%).
- European traffic (excluding France) was up by 6.2%.
- Traffic within France grew by 2.9%.
- The number of connecting passengers increased by 5.2%. The connecting rate stood at 27.6%, down by 0.1 points.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 21.8% in January 2014.

Passengers	Jan. 2014	% change	Last 12 Months	% change
Paris-CDG	4,556,035	+5.3%	62,283,618	+1.3%
Paris-Orly	2,029,285	+6.2%	28,393,214	+4.5%
Total ADP	6,585,320	+5.6%	90,676,832	+2.3%
Istanbul Ataturk	4,105,184	+15.1%	51,859,828	+13.5%
Ankara Esenboga	908,084	+21.2%	11,087,377	+19.3%
Izmir	742,409	+13.6%	10,297,506	+9.5%
Madinah ⁽²⁾	552,398	+81.2%	4,916,758	N/A
Tunisia	71,398	+7.4%	3,442,755	+3.9%
Georgia	104,725	+14.2%	1,655,640	+18.7%
Macedonia	64,279	-2.2%	1,066,046	+16.5%
Zagreb ⁽³⁾	135,758	-2.6%	2,296,592	N/A
Gazipaşa	15,629	N/A	373,308	N/A
Total TAV Airports	6,699,864	+21.8%	84,834,796	+16.8%⁽¹⁾

(1) TAV started to operate Madinah Airport in July 2012 and Zagreb Airport at the end of December 2013. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012, nor those for Zagreb for 2013. Taking into account Madinah traffic on a like-for-like basis from January to June 2012 as well as Zagreb for 2013, total TAV Airports passenger traffic would be up by 12.8% over the last 12 months.

(2) TAV started to operate Madinah Airport in July 2012. Like for like, traffic was up by 4.6% over the last 12 months.

(3) Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013. Like for like, traffic was down by 2.3% over the last 12 months.



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Aircraft Movements	Jan. 2014	% change	Last 12 Months	% change
Paris-CDG	36,027	-2.2%	471,398	-3.6%
Paris-Orly	16,692	-1.5%	229,405	-0.2%
Total ADP	52,719	-2.0%	700,803	-2.5%
Istanbul Ataturk	32,601	+12.6%	391,612	+11.9%
Ankara Esenboga	6,964	+8.3%	85,773	+13.9%
Izmir	5,190	+9.2%	70,496	+5.5%
Madinah ⁽¹⁾	4,327	+56.7%	41,565	N/A
Tunisia	876	-0.7%	30,071	+9.8%
Georgia	1,688	+6.6%	23,616	+0.2%
Macedonia	834	-6.6%	12,321	+9.5%
Zagreb ⁽²⁾	2,684	-4.5%	38,768	N/A
Gazipaşa	126	N/A	2,666	N/A
Total TAV Airports	55,290	+19.4%	660,804	+14.4%⁽³⁾

(1) TAV started to operate Madinah Airport in July 2012. Like for like, aircraft movements were up by 11.9% over the last 12 months.

(2) Aéroports de Paris and TAV started to operate Zagreb Airport in December 2013. Like for like, aircraft movements were down by 0.8% over the last 12 months.

(3) TAV started to operate Madinah Airport in July 2012 and Zagreb Airport at the end of December 2013. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012, nor those for Zagreb for 2013. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012 as well as Zagreb for 2013, total TAV Airports aircraft movements would be up by 10.4% over the last 12 months.

Geographic split ADP	Jan. 2014 % change	Share of total traffic
France	+2.9%	17.7%
Europe	+6.2%	38.6%
Other International	+6.2%	43.7%
<i>of which</i>		
Africa	+5.2%	12.4%
North America	+6.5%	8.6%
Latin America	+5.2%	4.4%
Middle East	+11.1%	5.1%
Asia/Pacific	+5.0%	7.8%
French Overseas Territories	+6.2%	5.5%
Total ADP	+5.6%	100%

ADP	Jan. 2014	% change
Connecting passengers ⁽¹⁾	901,505	+5.2%
Connecting rate	27.6%	-0.1pt
Seat load factor	77.9%	+3.7pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

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