Translation

Notice: This document is an excerpt translation of the original Japanese document and is only for reference purposes. In the event of any discrepancy between this translated document and the original Japanese document, the latter shall prevail.

July 23, 2026

Company name: MIRAI INDUSTRY CO.,LTD.
Stock exchange listing: Tokyo, Nagoya
Stock code: 7931 URL https://www.mirai.co.jp/
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Notice Concerning Differences Between Consolidated Financial Results Forecasts and Actual Results, Revisions to Consolidated Financial Results Forecasts, and Upward Revisions to Dividend Forecasts

MIRAI INDUSTRY CO.,LTD (the "Company") hereby announces that differences have arisen between the consolidated financial forecasts disclosed on April 23, 2026, and the actual results for the three months ended June 20, 2026. In addition, the Company announces that it has revised the consolidated financial results forecasts for the fiscal year ending March 20, 2027, as described below. Furthermore, the Company announces that, at the Board of Directors' meeting held today, it has resolved to revise the dividend forecasts for the fiscal year ending March 20, 2027, as described below.

1. Differences between Consolidated Financial Results Forecasts and Actual Results for the first quarter of the fiscal year ending March 20, 2027 (March 21, 2026 - June 20, 2026)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated quarterly earnings per share
	million yen	million yen	million yen	million yen	yen
Previously announced forecasts (A)	11,820	1,290	1,316	877	54.30
Actual results (B)	12,764	1,945	2,006	1,379	85.31
Change (B-A)	943	655	690	501	–
Change (%)	8.0	50.8	52.5	57.1	–
(Reference) Actual results for the first quarter of the previous fiscal year (Three months ended June 20, 2025)	11,677	1,479	1,513	1,032	63.98

2. Revisions to Consolidated Financial Results Forecasts

(1) Revisions to the second quarter (interim period) forecasts of consolidated financial results for the six months ending September 20, 2026

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated interim earnings per share
	million yen	million yen	million yen	million yen	yen
Previously announced forecasts (A)	Undecided	Undecided	Undecided	Undecided	Undecided
Revised forecasts (B)	24,778	3,343	3,444	2,340	144.73
Change (B-A)	－	－	－	－	－
Change (%)	－	－	－	－	－
(Reference) Actual results for the second quarter of the previous fiscal year (Six months ended September 20, 2025)	22,946	3,159	3,252	2,195	135.95

(2) Revisions to full-year forecasts of consolidated financial results for the fiscal year ending March 20, 2027

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	million yen	million yen	million yen	million yen	yen
Previously announced forecasts (A)	Undecided	Undecided	Undecided	Undecided	Undecided
Revised forecasts (B)	48,530	6,232	6,398	4,342	268.54
Change (B-A)	－	－	－	－	－
Change (%)	－	－	－	－	－
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 20, 2026)	45,673	6,723	6,899	4,696	290.73

3. Revisions to Dividend Forecasts

	Annual dividends		
	Second quarter-end (September 20, 2026)	Fiscal-year end (March 20, 2027)	Total
Previous forecasts	¥50.00	¥50.00	¥100.00
Revised forecasts	¥50.00	¥85.00	¥135.00
Actual results for the current fiscal year			
Actual results for the previous fiscal year (Fiscal year ended March 20, 2026)	¥50.00	¥95.00	¥145.00

Note: Qualitative information is omitted in this English translation. For full details, please refer to the original Japanese document.