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May 15, 2026

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(Securities code : 5970; Prime Market)
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Notice Concerning Differences Between Consolidated Financial Forecast and Actual Results for the Fiscal Year Ended March 31, 2026 and Revision of Year-End Dividend Forecast

G-TEKT CORPORATION (the “Company”) hereby announce that there have been differences between the full-year consolidated financial forecast for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026), which was announced on November 13, 2025, and the actual results announced today, as described below.

In addition, we hereby announce that the Company has revised the year-end dividend forecast, which was also announced on May 14, 2025, as follows.

1. Differences Between Full-Year Consolidated Financial Forecast and Actual Results for the Fiscal Year Ended March 31, 2026

(1) Differences Between Full-Year Consolidated Financial Forecast and Actual Results for the Fiscal Year Ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	320,000	14,200	14,900	10,000	233.58
Actual Results (B)	333,413	15,623	18,480	13,455	314.31
Difference (B – A)	13,413	1,423	3,580	3,455	
Percentage Change (%)	4.2	10.0	24.0	34.6	
(Reference) Results for the Previous Fiscal Year (Fiscal year ended March 31, 2025)	339,233	16,380	17,529	12,440	289.39

(2) Reason for the difference

As a result of an increase in net sales and operating profit mainly due to the impact of foreign exchange, as well as the recording of non-operating income such as foreign exchange gains and subsidies, and the recognition of extraordinary income including gains on the partial sale of land held by an overseas subsidiary, ordinary profit and profit attributable to owners of parent significantly exceeded the previously announced forecast.

2. Revision of Year-End Dividend Forecast

(1) Revision of Year-End Dividend Forecast

	Annual Dividend per Share		
	Second Quarter-End	Year-End	Total
Previous Forecast (Announced on May 14, 2025)	Yen —	Yen 45.00	Yen 90.00
Revised Forecast	—	51.00	96.00
Actual Results	45.00	—	—
(Reference) Results for the Previous Fiscal Year (Fiscal year ended March 31, 2025)	37.00	50.00	87.00

(2) Reasons for Revision

Our basic policy is to maintain a level of shareholders' equity that enables both growth investments and appropriate risk-taking, and to provide stable and continuous shareholder returns, with the aim of achieving sustainable growth and enhancing corporate value over the medium to long term. We have set target indicators of a dividend payout ratio of 30% or more and a dividend on equity (DOE) of 3.0% or more by the fiscal year ending March 31, 2031.

Based on the above policy and comprehensive considerations, and in light of the consolidated financial results for the fiscal year announced today, we plan to pay a year-end dividend for the fiscal year ending March 31, 2026 of ¥51 per share, an increase of ¥6 from the previous forecast. Together with the interim dividend of ¥45 per share, the annual dividend is expected to be ¥96 per share.

END