

## **VAA – VISTA ALEGRE ATLANTIS, SGPS, S.A.**

Public Company

Head Office: Lugar da Vista Alegre

District: Aveiro, Municipality: Ílhavo

Parish: Ílhavo (São Salvador)

3830 292 ILHAZO

Registered with the C.R.C. [Commercial Registry] of Ílhavo

Share Capital: 134,120,048 Euros

NIPC [Legal Person No.] and Registry No: 500,978,654

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## **VISTA ALEGRE REACHES TURNOVER OF 19.9 MILLION EUROS IN JULY AND AUGUST 2021**

In July 2021, Grupo Vista Alegre's turnover reached **13.5 million euros**, representing an increase of **14.1% (+ 1.7 million euros)** compared to the same month of 2020, maintaining its growth path.

In August 2021, sales amounted to **6.4 million euros**, a decrease of **36.3%** compared to the same month in 2020. This decrease is natural, reflecting the closure of production facilities during 3 weeks in August 2021, for the usual annual holiday and maintenance period, which exceptionally in 2020 due to the pandemic, was anticipated to March.

In cumulative terms, Grupo Vista Alegre reached turnover in the first 8 months of the year of **69.5 million euros**, an increase of **7.8% (+5 million euros)** compared to the same period in 2020.

Segments	2021 1 <sup>st</sup> Trimester	April 2021	May 2021	June 2021	2021 1 <sup>st</sup> Semester	July 2021	August 2021	2021 Accum. August
Porcelain and related products	7,136	2,631	3,424	4,074	17,265	5,022	2,592	24,879
Earthenware	2,282	1,052	1,110	1,173	5,617	1,121	751	7,489
Stoneware	7,590	3,010	4,792	6,525	21,916	6,146	2,363	30,425
Crystal and Glass	1,962	666	1,225	936	4,788	1,212	656	6,656
<b>Total</b>	<b>18,970</b>	<b>7,359</b>	<b>10,551</b>	<b>12,708</b>	<b>49,587</b>	<b>13,500</b>	<b>6,363</b>	<b>69,450</b>
<b>Variation 2021/2020</b>	<b>-22.0%</b>	<b>116.3%</b>	<b>85.4%</b>	<b>38.4%</b>	<b>16.5%</b>	<b>14.1%</b>	<b>-36.3%</b>	<b>7.8%</b>

Segments	2020 1 <sup>st</sup> Trimester	April 2020	May 2020	June 2020	2020 1 <sup>st</sup> Semester	July 2020	August 2020	2020 Accum. August
Porcelain and related products	6,011	873	975	1,834	9,694	3,609	2,858	16,161
Earthenware	2,226	32	228	710	3,196	525	804	4,525
Stoneware	13,692	1,817	3,393	5,703	24,605	6,803	5,377	36,784
Crystal and Glass	2,377	680	1,094	934	5,085	899	951	6,935
<b>Total</b>	<b>24,307</b>	<b>3,402</b>	<b>5,690</b>	<b>9,181</b>	<b>42,580</b>	<b>11,835</b>	<b>9,990</b>	<b>64,405</b>

July and August were the best months for the Retail sales channels this year, amounting to **4.7 million euros** in sales in total, signaling further recovery.

Ílhavo, 06<sup>th</sup> of September 2021

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