

Company AS Tallink Grupp
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Attachments:

- TallinkGru-10004488741-en.pdf (<http://oam.fi.ee/en/download?id=5105>)
- TallinkGru-10004488743-et.pdf (<http://oam.fi.ee/en/download?id=5106>)

Currency

Title AS Tallink Grupp statistics for December 2020 and the fourth quarter of the 2020 financial

In December 2020 AS Tallink Grupp transported 141 771 passengers, which is an 81.9% decrease compared to December 2019. The number of cargo units increased by 0.6% to 26 379 units and the number of passenger vehicles decreased by 49.3% to 42 059 units in the same comparison.

In the fourth quarter of the 2020 financial year (October - December) AS Tallink Grupp transported 462 859 passengers, which is a 79.7% decrease compared to the previous year. The number of transported cargo units decreased by 12.6% to 81 861 units and the number of passenger vehicles decreased by 44.8% to 134 196 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2020 and the fourth quarter of the financial year were the following:

	December			December			Q4 2020		Q4 2019		
	December 2020	2019	Change	December 2020	2019	Change	Q4 2020	2019	Q4 2019	Change	
Passengers	141 771	781 684	-81.9%	462 859	2 280 805	-79.7%					
Finland - Sweden	30 239	222 011	-86.4%	112 481	675 650	-83.4%					
Estonia - Finland	107 591	412 209	-73.9%	338 057	1 199 939	-71.8%					
Estonia - Sweden	3 170	84 200	-96.2%	10 305	224 083	-95.4%					
Latvia - Sweden	771	63 264	-98.8%	2 016	181 133	-98.9%					
Cargo Units	26 379	26 232	0.6%	81 861	93 645	-12.6%					



Finland - Sweden	4 684	5 533	-15.3%	14 672	19 941	-26.4%
Estonia - Finland	18 463	16 558	11.5%	55 775	58 423	-4.5%
Estonia - Sweden	3 084	2 906	6.1%	10 675	11 158	-4.3%
Latvia - Sweden	148	1 235	-88.0%	739	4 123	-82.1%
Passenger Vehicles	42 059	82 937	-49.3%	134 196	243 025	-44.8%
Finland - Sweden	4 780	10 456	-54.3%	15 739	27 919	-43.6%
Estonia - Finland	36 787	63 104	-41.7%	117 102	188 834	-38.0%
Estonia - Sweden	252	4 575	-94.5%	763	12 149	-93.7%
Latvia - Sweden	240	4 802	-95.0%	592	14 123	-95.8%

The following operational factors influenced the development in December 2020 and the fourth quarter of the financial year:

ESTONIA - FINLAND

In addition to regular operations, the cruise ferry Victoria I operated on the Tallinn-Helsinki route. During the quarter the cruise ferry Baltic Queen operated nine return trips on the Tallinn-Helsinki route replacing the shuttle vessel Star. Operations of the cruise ferry Silja Europa were suspended in the fourth quarter.

Cargo vessel Seawind did not operate eight days in December due to scheduled maintenance.

ESTONIA - SWEDEN

Daily operations of the Tallinn-Stockholm route have been suspended since 15 March due to travel restrictions. The cruise ferry Victoria I operated 11 return trips on the Tallinn-Stockholm route during the fourth quarter.

FINLAND - SWEDEN

Operations of the Helsinki-Stockholm route have been suspended since 19 March due to travel restrictions. In the fourth quarter the cruise ferry Silja Symphony operated 4 special cruises from Stockholm to Härnösand. Operations of the cruise ferry Silja Serenade were suspended in the fourth quarter.

LATVIA - SWEDEN

Daily operations of the Riga-Stockholm route have been suspended since 16 March due to travel restrictions. Fourth quarter results reflect 11 return trips



operated on the Riga-Stockholm route by the cruise ferry Victoria I.

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