# FINANTSINSPEKTSIOON

Company AS Tallink Grupp

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## Attachments:

- 2023 12 ENG.pdf (http://oam.fi.ee/en/download?id=7929)

- 2023 12 EST.pdf (http://oam.fi.ee/en/download?id=7930)

# Currency

Title AS Tallink Grupp Statistics for December 2023 and Q4 2023

In December 2023 AS Tallink Grupp transported 491,222 passengers, which is a 6.0% increase compared to December 2022. The number of cargo units decreased by 23.9% to 22,514 units and the number of passenger vehicles decreased by 1.7% to 59,577 units in the same comparison.

In the fourth quarter of 2023 (October-December) AS Tallink Grupp transported 1,338,921 passengers, which is a 3.3% increase compared to the same period a year ago. The number of cargo units decreased by 20.7% to 76,198 units and the number of passenger vehicles by 1.5% to 172,972 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2023 and the fourth quarter of the year were the following:

|                 | Dec 2023 | Dec 2022 | Change | Q4 2023   | Q4 2022   | Change |
|-----------------|----------|----------|--------|-----------|-----------|--------|
| Passengers      | 491,222  | 463,300  | 6.0%   | 1,338,921 | 1,296,047 | 3.3%   |
| Finland-Sweden  | 118,150  | 141,715  | -16.6% | 374,083   | 432,521   | -13.5% |
| Estonia-Finland | 321,409  | 272,021  | 18.2%  | 831,499   | 731,650   | 13.7%  |
| Estonia-Sweden  | 51,663   | 49,564   | 4.2%   | 133,339   | 131,876   | 1.1%   |
|                 |          |          |        |           |           |        |
| Cargo Units     | 22,514   | 29,591   | -23.9% | 76,198    | 96,052    | -20.7% |
| Finland-Sweden  | 2,426    | 3,071    | -21.0% | 9,159     | 11,388    | -19.6% |
| Estonia-Finland | 16,948   | 22,702   | -25.3% | 55,573    | 72,920    | -23.8% |

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| Estonia-Sweden     | 3,140  | 3,818 -17.8% | 11,466  | 11,744 -2.4%  |
|--------------------|--------|--------------|---------|---------------|
|                    |        |              |         |               |
| Passenger Vehicles | 59,577 | 60,638 -1.7% | 172,972 | 175,539 -1.5% |
| Finland-Sweden     | 4,136  | 5,239 -21.1% | 11,288  | 14,300 -21.1% |
| Estonia-Finland    | 53,233 | 53,112 0.2%  | 156,497 | 155,589 0.6%  |
| Estonia-Sweden     | 2,208  | 2,287 -3.5%  | 5,187   | 5,650 -8.2%   |

#### FINLAND-SWEDEN

The fourth quarter Finland-Sweden results reflect the operation of the Helsinki-Stockholm and the Turku-Kapellskär route. In November, the cruise ferry Silja Serenade did not operate the Helsinki-Stockholm route on 2 days for technical reasons.

## ESTONIA-FINLAND

The fourth quarter Estonia-Finland results reflect the operations of the shuttle services of MyStar and Megastar as well as the operation of the cruise ferry Victoria I that started operating the 22-hour cruise service from 12 October 2023.

## ESTONIA-SWEDEN

The fourth quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär route by one cruise ferry and two cargo vessels. In November, the cruise vessel Baltic Queen did not operate the Tallinn-Stockholm route for 2 days for technical reasons.

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