

Company AS Tallink Grupp
Type Company Release
Category Other corporate action
Disclosure time 03 Jul 2024 09:09:31 +0300

Attachments:
- 2024 June and Q2 ENG.pdf (<http://oam.fi.ee/en/download?id=8570>)
- 2024 juuni ja IIkv EST.pdf (<http://oam.fi.ee/en/download?id=8571>)

Currency
Title Repeat: AS Tallink Grupp statistics for June 2024 and Q2 2024

In June 2024 AS Tallink Grupp transported 570,803 passengers, which is a 3.7% decrease compared to June 2023. The number of cargo units decreased by 8.5% to 25,383 units and the number of passenger vehicles decreased by 9.8% to 86,651 units in the same comparison.

In the second quarter of 2024 (April-June) AS Tallink Grupp transported 1,451,768 passengers, which is a 5.8% decrease compared to the same period a year ago. The number of cargo units increased by 1.7% to 86,813 units and the number of passenger vehicles decreased by 11.4% to 209,760 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2024 and the second quarter of the year were the following:

	June 2024	June 2023	Change	Q2 2024	Q2 2023	Change
-----	-----	-----	-----	-----	-----	-----
Passengers	570,803	592,887	-3.7%	1,451,768	1,541,081	-5.8%
Finland-Sweden	154,413	182,237	-15.3%	355,435	449,886	-21.0%
Estonia-Finland	336,430	348,053	-3.3%	922,357	921,353	0.1%
Estonia-Sweden	79,960	62,597	27.7%	173,976	169,842	2.4%
Cargo Units	25,383	27,738	-8.5%	86,813	85,359	1.7%
Finland-Sweden	3,479	3,717	-6.4%	11,379	10,696	6.4%



Estonia-Finland	18,252	19,945	-8.5%	64,586	61,261	5.4%
Estonia-Sweden	3,652	4,076	-10.4%	10,848	13,402	-19.1%
Passenger Vehicles	86,651	96,086	-9.8%	209,760	236,756	-11.4%
Finland-Sweden	9,050	12,587	-28.1%	17,109	23,598	-27.5%
Estonia-Finland	73,271	79,982	-8.4%	184,496	205,283	-10.1%
Estonia-Sweden	4,330	3,517	23.1%	8,155	7,875	3.6%

FINLAND-SWEDEN

The second quarter Finland-Sweden results reflect the operation of the Helsinki-Stockholm and the Turku-Stockholm route. The cruise ferry Baltic Princess did not operate on the route for 2 days due to scheduled maintenance.

ESTONIA-FINLAND

The second quarter Estonia-Finland results reflect the operations of the shuttle services of MyStar and Megastar as well as the operation of the cruise ferry Victoria I that started operating the cruise service from 12 October 2023. From 31 May 2024, the cruise ferry Victoria I is operating the Tallinn-Stockholm route. The shuttle vessel James Joyce (formerly Star) stopped operating the route in May 2023 due to long-term charter agreement.

ESTONIA-SWEDEN

The second quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär routes by one cruise ferry and two cargo vessels until 31 May 2024. The cruise ferry Victoria I that was added to the Tallinn-Stockholm route on 31 May will be operating the route until 31 August 2024. In addition to Tallinn-Stockholm route the cruise ferry Victoria I operated a special cruise to Gotland in June.

Anneli Simm
Investor relations manager

AS Tallink Grupp
Sadama 5
10111 Tallinn
E-mail Anneli.simm@tallink.ee

