

KEY FIGURES

	Q3 2022	Q3 2021	change	9M 2022	9M 2021	change
Cargo volume by type of cargo (th tonnes)	4 370	6 541	-33,2%	13 897	17 709	-21,5%
Ro-ro	1 701	1 599	6,4%	5 235	4 818	8,7%
Liquid bulk	1 156	2 976	-61,2%	4 325	7 396	-41,5%
Dry bulk	887	1 371	-35,3%	2 195	3 737	-41,3%
Containers	508	465	9,1%	1 649	1 391	18,5%
<i>in TEUs</i>	<i>60 231</i>	<i>56 221</i>	<i>7,1%</i>	<i>207 052</i>	<i>166 153</i>	<i>24,6%</i>
General cargo	114	129	-12,1%	480	367	30,8%
Non-marine	5	0	-	14	1	1808,8%
Number of passengers by routes (th)	2 533	1 358	86,5%	5 337	2 327	129,4%
Tallinn-Helsinki	2 169	1 075	101,8%	4 633	1 953	137,2%
Tallinn-Stockholm	146	105	39,0%	329	105	212,9%
Muuga-Vuosaari	50	37	33,8%	129	99	30,0%
Cruise (traditional)	116	54	115,4%	170	54	216,2%
Other	52	86	-40,1%	76	116	-34,6%
Number of vessel calls by vessel type	1 936	2 010	-3,7%	5 529	5 524	0,1%
Cargo vessels	371	492	-24,6%	1 131	1 287	-12,1%
Passenger vessels (incl. Ro-Pax)	1 455	1 479	-1,6%	4 220	4 198	0,5%
Cruise vessels (traditional)	110	39	182,1%	178	39	356,4%
Ferries (Saaremaa and Hiiumaa lines)						
Number of passengers (th)	897	906	-1,0%	1 852	1 759	5,3%
Number of vehicles (th)	394	407	-3,3%	872	862	1,1%
Icebreaker Botnica						
Charter days	92	92	0,0%	206	206	0,0%
Utility rate (%)	100%	100%	0,0%	75%	75%	0,0%

The data for the Q3 2022 are preliminary as of 05.10.2022. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>
Quarterly key figures .xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.