

KEY FIGURES

	Q4 2025	Q4 2024	change	12M 2025	12M 2024	change
Cargo volume by type of cargo (th tonnes)	3 601	3 409	5,6%	13 799	13 134	5,1%
Ro-ro	1 620	1 532	5,8%	6 432	6 571	-2,1%
Liquid bulk	641	341	87,9%	1 998	1 362	46,7%
Dry bulk	716	839	-14,6%	2 715	2 581	5,2%
Containers	523	563	-7,0%	2 107	2 110	-0,1%
<i>in TEUs</i>	<i>63 958</i>	<i>71 033</i>	<i>-10,0%</i>	<i>259 398</i>	<i>261 822</i>	<i>-0,9%</i>
General cargo	94	125	-24,3%	489	487	0,4%
Non-marine	6	10	-45,0%	57	23	150,5%
Number of passengers by routes (th)	1 874	1 857	0,9%	8 284	8 201	1,0%
Tallinn-Helsinki	1 679	1 675	0,2%	7 326	7 230	1,3%
Tallinn-Stockholm	116	118	-2,0%	495	563	-12,0%
Muuga-Vuosaari	42	43	-1,7%	195	201	-3,3%
Cruise (traditional)	27	13	107,8%	190	152	25,3%
Other	10	8	25,9%	77	54	41,8%
Number of vessel calls by vessel type	1 689	1 774	-4,8%	7 127	7 127	0,0%
Cargo vessels	323	372	-13,2%	1 418	1 435	-1,2%
Passenger vessels (incl. Ro-Pax)	1 356	1 395	-2,8%	5 584	5 585	0,0%
Cruise vessels (traditional)	10	7	42,9%	125	107	16,8%
Ferries* (Saaremaa and Hiiumaa lines)						
Numbr of trips	5 164	5 151	0,3%	23 050	23 179	-0,6%
Number of passengers (th)	498	476	4,5%	2 492	2 462	1,2%
Number of vehicles (th)	261	245	6,6%	1 215	1 174	3,5%
Icebreaker Botnica						
Charter days	49	51	-3,9%	179	221	-19,0%
Utility rate (%)	53%	55%	-3,9%	49%	60%	-18,8%

The data for the Q4 2025 are preliminary as of 9 January 2026. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes:

<https://www.ts.ee/en/statistics/>

Quarterly key figures in .xlsx file:

<https://www.ts.ee/en/investor/key-figures/>

**Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.*