

Q1 2021 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the first quarter of 2021. Electrica Group's consolidated financial results as at and for the three months period ended 31 March 2021 will be published on 14 May 2021. The information included in this report could change or differ significantly from the final data that will be included in the quarterly report for Q1 2021.

Preliminary key information for Electrica Group main segments of activity:

Quarterly values

Distribution segment

Distribution segment

		Q1/21	Q1/20	Q1/19
GWh	Volumes of electricity distributed	4,739.9	4,497.4	4,542.0
GWh	High voltage	618.8	549.1	571.3
GWh	Medium voltage	1,789.2	1,722.0	1,757.1
GWh	Low voltage	2,332.0	2,226.4	2,213.6
GWh	Electricity needed to cover network losses (NL)	709.5	713.9	713.2
RON mn	Assets' commissioning (CAPEX PIF)	66.7	60.6	60.6
RON mn	MN	15.2	19.8	15.7
RON mn	TN	31.7	16.2	13.6
RON mn	TS	19.8	24.7	31.3

Source: Electrica

Supply segment

		Q1/21	Q1/20	Q1/19
GWh	Volumes of electricity supplied on retail market	2,427.8	2,477.3	2,428.9
GWh	Competitive segment	1,127.8	1,167.7	1,129.5
GWh	Universal service and SoLR ¹ segment/regulated segment ²	1,300.0	1,309.6	1,299.4
GWh	Volumes of natural gas supplied on retail market	132.1	85.9	93.6
th	Number of consumption places - electricity	3,571.3	3,561.3	3,539.2
th	Competitive segment	488.1	275.9	257.7
th	Universal service and SoLR ¹ segment/regulated segment ²	3,083.2	3,285.4	3,281.5

Source: Electrica

Note 1: SoLR - supplier of last resort

Note 2: As of 1 January 2021, the electricity market has been completely liberalized; the term "regulated segment" refers to the period up to this date.

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CEO

Georgeta Corina Popescu