

## Q1 2022 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the first quarter of 2022. Electrica Group's consolidated financial results as at and for the three-month period ended 31 March 2022 will be published on 13 May 2022. The information included in this report could change or differ significantly from the final data that will be included in the quarterly report for Q1 2022.

Preliminary key information for Electrica Group main segments of activity:

### Quarterly values

#### Distribution segment

		Q1/22	Q1/21	Q1/20	Q1/19
GWh	Volumes of electricity distributed	4,685.6	4,739.9	4,497.4	4,542.0
GWh	High voltage	632.2	618.8	549.1	571.3
GWh	Medium voltage	1,729.8	1,789.2	1,722.0	1,757.1
GWh	Low voltage	2,323.6	2,332.0	2,226.4	2,213.6
GWh	Electricity needed to cover network losses (NL)	619.5	709.5	713.9	713.2
RON mn	Assets' commissioning (CAPEX PIF)	42.8	66.7	60.6	60.6
RON mn	MN	10.9	15.2	19.8	15.7
RON mn	TN	21.7	31.7	16.2	13.6
RON mn	TS	10.2	19.8	24.7	31.3

Source: Electrica

#### Supply segment

		Q1/22	Q1/21	Q1/20	Q1/19
GWh	Volumes of electricity supplied on retail market	2,272.9	2,427.8	2,477.3	2,428.9
GWh	Competitive segment	1,534.0	1,127.8	1,167.7	1,129.5
GWh	Universal service and SoLR <sup>1</sup> segment	738.9	1,300.0	1,309.6	1,299.4
GWh	Volumes of natural gas supplied on retail market	288.5	132.1	85.9	93.6
th	Number of consumption places - electricity	3,516.5	3,571.3	3,561.3	3,539.2
th	Competitive segment	1,631.9	488.1	275.9	257.7
th	Universal service and SoLR <sup>1</sup> segment	1,884.5	3,083.2	3,285.4	3,281.5

Source: Electrica

Note 1: SoLR - supplier of last resort

## **Disclaimer**

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