

Q1 2023 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the first quarter of 2023. Electrica Group's consolidated financial results as at and for the three-month period ended 31 March 2022 will be published on 15 May 2023. The information included in this report could change or differ significantly from the final data that will be included in the quarterly report for Q1 2023.

Preliminary key information for Electrica Group main segments of activity:

Quarterly values

Distribution segment

		Q1/23	Q1/22	Q1/21	Q1/20
GWh	Volumes of electricity distributed	4,685.6	4,685.6	4,739.9	4,497.4
GWh	<i>High voltage</i>	576.3	632.2	618.8	549.1
GWh	<i>Medium voltage</i>	1,620.9	1,729.8	1,789.2	1,722.0
GWh	<i>Low voltage</i>	2,323.6	2,323.6	2,332.0	2,226.4
GWh	Electricity needed to cover network losses (NL)	655.7	629.5	709.5	713.9
RON mn	Assets' commissioning (CAPEX PIF)	50.8	44.2	66.7	61.5
RON mn	<i>MN</i>	26.0	12.3	15.2	20.7
RON mn	<i>TN</i>	13.7	21.7	31.7	16.2
RON mn	<i>TS</i>	11.1	10.2	19.8	24.7

Source: Electrica

Revised numbers

Supply segment

		Q1/23	Q1/22	Q1/21	Q1/20
GWh	Volumes of electricity supplied on retail market	2,091.5	2,272.9	2,427.8	2,477.3
GWh	<i>Competitive segment</i>	1,048.0	1,534.0	1,127.8	1,167.7
GWh	<i>Universal service and SoLR¹ segment</i>	1,043.5	738.9	1,300.0	1,309.6
GWh	Volumes of natural gas supplied on retail market	283.9	288.5	132.1	85.9
th	Number of consumption places - electricity	3,494.5	3,516.5	3,571.3	3,561.3
th	<i>Competitive segment</i>	1,643.7	1,631.9	488.1	275.9
th	<i>Universal service and SoLR¹ segment</i>	1,850.7	1,884.5	3,083.2	3,285.4

Source: Electrica

Note 1: SoLR - supplier of last resort

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