

Q1 2023 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the first quarter of 2023. Electrica Group's consolidated financial results as at and for the three-month period ended 31 March 2022 will be published on 15 May 2023. The information included in this report could change or differ significantly from the final data that will be included in the quarterly report for Q1 2023.

Preliminary key information for Electrica Group main segments of activity:

Quarterly values

Distribution segment

		Q1/23	Q1/22	Q1/21	Q1/20
GWh	Volumes of electricity distributed	4,685.6	4,685.6	4,739.9	4,497.4
GWh	High voltage	576.3	632.2	618.8	549.1
GWh	Medium voltage	1,620.9	1,729.8	1,789.2	1,722.0
GWh	Low voltage	2,323.6	2,323.6	2,332.0	2,226.4
GWh	Electricity needed to cover network losses (NL)	655.7	629.5	709.5	713.9
RON mn	Assets' commissioning (CAPEX PIF)	50.8	44.2	66.7	61.5
RON mn	MN	26.0	12.3	15.2	20.7
RON mn	TN	13.7	21.7	31.7	16.2
RON mn	TS	11.1	10.2	19.8	24.7

Source: Electrica

Revised numbers

Supply segment

		Q1/23	Q1/22	Q1/21	Q1/20
GWh	Volumes of electricity supplied on retail market	2,091.5	2,272.9	2,427.8	2,477.3
GWh	Competitive segment	1,048.0	1,534.0	1,127.8	1,167.7
GWh	Universal service and SoLR ¹ segment	1,043.5	738.9	1,300.0	1,309.6
GWh	Volumes of natural gas supplied on retail market	283.9	288.5	132.1	85.9
th	Number of consumption places - electricity	3,494.5	3,516.5	3,571.3	3,561.3
th	Competitive segment	1,643.7	1,631.9	488.1	275.9
th	Universal service and SoLR ¹ segment	1,850.7	1,884.5	3,083.2	3,285.4

Source: Electrica

Note 1: SoLR - supplier of last resort

Disclaimer

This report does not represent a recommendation/ offer/ invitation to contract or buy shares. This report contains information regarding preliminary key-operational indicators of Electrica Group's companies, so this forward-looking information is neither guarantees for future performance nor a forecast for the real data or otherwise, being risky or uncertain. The real results could differ significantly from the data in this report.

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Contact details:

Electrica Investor Relations

E-mail: ir@electrica.ro

CEO

Alexandru-Aurelian Chirita