

## INDICATIVE RESULTS 2012

	Unaudited 2012 €	Audited 2011 €
<b>Turnover</b>	10.599.852	10.005.224
Cost of sales	(5.360.128)	(5.208.095)
<b>Gross profit</b>	5.239.724	4.797.129
Selling expenses	(400.876)	(418.369)
Administrative expenses		(1.975.906)
Other operating expenses	(2.163.449)	(1.000.557)
Other income		7.871
Finance cost	(1.005.534)	(476.484)
Share of profit of associated company	-	29.931
(Loss)/profit from investments		181
	(467.317)	
	60.959	
	(2.058)	
<b>Profit before taxation</b>	1.261.449	963.796
Income tax	(156.498)	(214.328)
<b>Net profit for the year</b>	1.104.951	749.468
<b>Other total income</b>	-	7.999.822
Readjustment in value of land and building	12.735	(755.274)
Deferred taxation	-	1.057.293
Readjustment of land and building in associated company		
Other total income for the year	12.735	8.301.841
<b>Total income for the year</b>	1.117.686	9.051.309

The distribution of profit is as follows:

Shareholders of holding company	1.012.767	702.183
Minority interest	92.184	47.285
	1.104.951	749.468

The reclassification of total revenues is as follows:

Shareholders of holding company	1.025.081	8.500.493
Minority interest	92.605	550.816
	1.117.686	9.051.309
<b>Net profit per share attributable to shareholders of holding company (cent)</b>	2,89	2,01
<b>Total income per share attributable to shareholders of holding company (cent)</b>	2,93	24,28

