

INDICATIVE RESULTS 2012

	Unaudited 2012 €	Audited 2011 €
Turnover	10.599.852	10.005.224
Cost of sales	(5.360.128)	(5.208.095)
Gross profit	5.239.724	4.797.129
Selling expenses	(400.876)	(418.369)
Administrative expenses	(2.163.449)	(1.975.906)
Other operating expenses	(1.000.557)	
Other income	7.871	
Finance cost	(476.484)	
Share of profit of associated company	29.931	
(Loss)/profit from investments	181	
	(467.317)	
	60.959	
	(2.058)	
Profit before taxation	1.261.449	963.796
Income tax	(156.498)	(214.328)
Net profit for the year	1.104.951	749.468
Other total income	-	7.999.822
Readjustment in value of land and building	12.735	(755.274)
Deferred taxation	-	1.057.293
Readjustment of land and building in associated company		
Other total income for the year	12.735	8.301.841
Total income for the year	1.117.686	9.051.309

The distribution of profit is as follows:

Shareholders of holding company	1.012.767	702.183
Minority interest	92.184	47.285
	1.104.951	749.468

The reclassification of total revenues is as follows:

Shareholders of holding company	1.025.081	8.500.493
Minority interest	92.605	550.816
	1.117.686	9.051.309

Net profit per share attributable to shareholders of holding company (cent)	2,89	2,01
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Total income per share attributable to shareholders of holding company (cent)	2,93	24,28
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