

MALLOUPPAS & PAPACOSTAS PUBLIC CO LTD

INDICATIVE PROFIT AND LOSS ACCOUNT

For the year ended December 31, 2012

	2012 Unaudited €	2011 Audited €
Turnover	36.627.002	39.252.152
Cost of sales	(22.765.108)	(23.917.493)
Gross profit	13.861.894	15.334.659
Other income	636.965	562.646
Other profits – net	256.579	1.278.333
Administrative expenses	(2.672.696)	(2.644.979)
Selling and distribution expenses	(11.916.342)	(11.717.519)
Profit/(loss) from operations	166.400	2.813.140
Finance cost	(1.002.463)	(1.017.111)
(Loss)/profit before taxation	(836.063)	1.796.029
Taxation	(171.969)	(473.531)
(Loss)/profit for the year	(1.008.032)	1.322.498
(Loss)/profit from ongoing activities	(219.944)	1.322.498)
Loss from activities interrupted	(788.088)	-
(Loss)/profit for the year	(1.008.032)	1.322.498
Attributable to:		
Shareholders of parent company	(1.006.266)	1.324.094
Minority interest	(1.766)	(1.596)
(Loss)/profit for the year	(1.008.032)	1.322.498
Basic and fully diluted (loss)/earnings per share - cents	(2,33)	3,06