

Restated financial information January-December 2017

April 13, 2018 Gothenburg, Sweden

From January 1, 2018, Getinge is reporting a new business area, Life Science, which was previously presented in Surgical Workflows. As a result of this change, Getinge publishes restated financial information for 2017 with the information for Surgical Workflows and Life Science adjusted for this change.

Restated segment information 2017

Order intake, SEK M	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Jan-Dec
Acute Care Therapies	2,975	3,109	2,845	3,454	12,383
Life Science	552	464	427	568	2,011
Surgical Workflows	1,852	1,950	2,430	2,602	8,834
Total	5,379	5,523	5,702	6,624	23,228

Net sales, SEK M	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Jan-Dec
Acute Care Therapies	2,825	3,094	2,621	3,661	12,201
Life Science	461	406	487	593	1,947
Surgical Workflows	1,525	1,869	1,836	3,117	8,347
Total	4,811	5,369	4,944	7,371	22,495

EBITDA, SEK M	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Jan-Dec
Acute Care Therapies	714	318	622	873	2,527
Life Science	118	79	117	119	433
Surgical Workflows	-36	139	101	504	708
Common Group functions and Other					
(incl. eliminations)	-48	-49	-64	-48	-209
Total	748	487	776	1,448	3,459

EBITA, SEK M	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Jan-Dec
Acute Care Therapies	547	146	414	578	1,685
Life Science	102	64	99	102	367
Surgical Workflows	-143	31	-3	355	240
Common Group functions and Other (incl.				-49	
eliminations)	-49	-50	-65		-213
Total	457	191	445	986	2,079

Operating profit (EBIT), SEK M	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Jan-Dec
Acute Care Therapies	405	12	271	443	1,131
Life Science	102	64	96	102	364
Surgical Workflows	-156	16	2	349	211
Common Group functions and Other (incl.					
eliminations)	-49	-50	-65	-49	-213
Total	302	42	304	845	1,493

Reclassification between cost of goods sold and administrative costs for the first two quarters 2017

In addition to the above recalculated information, reclassification of costs (with no impact on operating profit) has occurred between cost of goods sold and administrative costs, reflecting organizational changes in Quality and IT in 2017.

The reclassification means that cost of goods sold decrease by SEK 50 M in the first quarter of 2017 and by SEK 60 M in the second quarter of 2017. Administrative costs increase with the corresponding amount for the respective quarter. For the full year 2017, the reclassifications mean that cost of goods sold decrease by SEK 110 M and administrative costs increase by the corresponding amount.

For more information, contact

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About Getinge

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