


**CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME**

EUR 1,000

	10-12/2024	10-12/2023	1-12/2024	1-12/2023
<b>Gross sales</b>	<b>314,416</b>	<b>290,542</b>	<b>1,360,025</b>	<b>1,326,568</b>
Excise taxes and other adjustments	-167,531	-155,882	-703,118	-695,963
<b>Net sales</b>	<b>146,885</b>	<b>134,660</b>	<b>656,907</b>	<b>630,605</b>
Cost of sales	-88,882	-84,012	-390,476	-394,977
<b>Gross profit</b>	<b>58,003</b>	<b>50,648</b>	<b>266,431</b>	<b>235,628</b>
Logistics, sales and marketing expenses	-34,194	-30,907	-136,998	-126,605
Administrative expenses	-14,667	-11,456	-49,235	-41,472
Other operating income	455	221	1,937	989
Other operating expenses	-243	-688	-749	-13,622
<b>Operating result</b>	<b>9,354</b>	<b>7,818</b>	<b>81,386</b>	<b>54,918</b>
Financial income	884	475	2,237	990
Financial expenses	-553	-453	-1,637	-1,682
Share of the profit of associated companies and joint ventures	52	45	52	45
<b>Profit before tax</b>	<b>9,737</b>	<b>7,885</b>	<b>82,038</b>	<b>54,271</b>
Income taxes	-2,316	-1,410	-19,613	-15,798
<b>PROFIT FOR THE PERIOD</b>	<b>7,421</b>	<b>6,475</b>	<b>62,425</b>	<b>38,473</b>
Other items of comprehensive income that may be subsequently reclassified as profit or loss:				
Translation differences related to foreign subsidiaries	-475	-427	-1,363	-5,003
<b>TOTAL OTHER COMPREHENSIVE INCOME</b>	<b>-475</b>	<b>-427</b>	<b>-1,363</b>	<b>-5,003</b>
<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD</b>	<b>6,946</b>	<b>6,048</b>	<b>61,062</b>	<b>33,470</b>
Distribution of the profit for the period:				
- Owners of the parent company	7,361	6,327	61,669	38,251
- Non-controlling interest	60	148	756	222
Distribution of comprehensive income for the period:				
- Owners of the parent company	6,904	5,716	60,356	33,430
- Non-controlling interest	42	332	706	40
<b>Earnings per share calculated from profit attributable to owners of the parent company, EUR</b>				
- Undiluted	0.36	0.31	2.98	1.85
- Diluted	0.36	0.31	2.98	1.85