

Comparison data for Componenta's business segments for 2012

The reorganization of Componenta's business operations in November 2012 changed also the business segments reported by the Group, and reporting in accordance with them started as of 1 January 2013. According to the new structure, Componenta's business operations were divided in three operational divisions which are Foundry division, Machine shop division and Aluminium division. In relation to the names of the business segments they comprise the iron foundry and machine shop operations as well as aluminium foundry and production of aluminum wheels in Turkey, Finland, the Netherlands and Sweden where Componenta operates. Outside these core business segments there is Other Business which includes the Wirsbo forges in Sweden, the service and real estate companies in Finland, the Group's administration functions, the Componenta UK Ltd sales and logistics company and the associated company Kumsan A.S.

Comparison data for 2012 of the new business segments are presented below.

Quarterly development by business segment

Net sales, MEUR	Q1/12	Q2/12	Q3/12	Q4/12	2012
Foundry division	106.3	108.3	77.9	74.7	367.2
Machine shop division	32.2	32.6	27.1	25.2	117.1
Aluminium division	19.8	19.3	17.4	16.9	73.4
Other business	37.5	40.3	32.8	34.1	144.7
Internal items	-45.4	-44.1	-34.5	-33.6	-157.6
Componenta total	150.4	156.4	120.7	117.3	544.8

Operating profit excluding one-time items, MEUR	Q1/12	Q2/12	Q3/12	Q4/12	2012
Foundry division	5.6	4.9	-9.0	-4.3	-2.9
Machine shop division	1.0	0.8	1.4	-0.8	2.3
Aluminium division	3.4	2.6	1.8	1.4	9.2
Other business	0.2	0.4	-0.3	0.0	0.3
Internal items	0.0	0.1	0.6	0.2	1.1
Componenta total	10.2	8.9	-5.5	-3.5	10.0

Operating profit, MEUR	Q1/12	Q2/12	Q3/12	Q4/12	2012
Foundry division	5.6	4.9	-9.0	-4.3	-2.9
Machine shop division	1.0	0.8	1.4	-0.8	2.3
Aluminium division	3.4	2.6	1.8	1.4	9.2
Other business	0.2	0.4	-0.3	0.0	0.3
One-time items	-0.1	-0.2	-0.1	-5.7	-6.0
Internal items	0.0	0.1	0.6	0.2	1.1
Componenta total	10.1	8.7	-5.6	-9.2	4.0

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Order book at period end, MEUR	Q1/12	Q2/12	Q3/12	Q4/12
Foundry division	68.9	59.7	56.4	55.6
Machine shop division	20.1	22.0	18.9	18.7
Aluminium division	14.3	13.2	11.4	12.1
Other business	22.7	21.0	18.9	17.8
Internal items	-20.1	-16.1	-19.0	-21.4
Componenta total	105.9	99.9	86.7	82.9

The new operating structure strengthens the common "One Componenta" way of operating according to the Group strategy and thus ensures the services provided to the customers through Componenta's efficient supply chain formed by specialized production units and logistics centres. At the same time the synergies within each division can be better utilized.

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COMPONENTA CORPORATION

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Componenta is a metal sector company with international operations and production plants located in Finland, Turkey, the Netherlands and Sweden. The net sales of Componenta were EUR 545 million in 2012 and its share is listed on the NASDAQ OMX Helsinki. The Group employs approx. 4,300 people. Componenta specializes in supplying cast and machined components and total solutions made of them to its global customers, who are manufacturers of vehicles, machines and equipment.