



Press release / Pressemelding

Key figures 2012, 2011, 2010 / finansielle nøkkeltall 2012, 2011, 2010:

MNOK

<i>Welcon Invest AS (Group)</i>	2012	2011	2010*
Sales revenue	1 315	1 221	1 448
Operating cost	1 048	1 025	1 086
EBITDA	267	196	362
Depreciation/Impairments	-68	-58	-78
EBIT	199	138	284
Net finance	-27	-4	-17
PBT	171	134	267
Tax	-38	-32	-50
Net profit	133	103	216

* 2010 EBITDA includes non-recurring gain of MNOK 50

MNOK

<i>Welcon Invest AS (Group)</i>	2012	2011	2010
Balance sheet			
Intangible assets	403	320	313
Fixed assets	566	527	526
Financial assets	65	74	62
Total non current assets	1 034	921	901
Current assets	563	335	447
Total assets	1 598	1 256	1 348
 Total equity	 1 051	 897	 791
Long term obligations/debt	192	187	249
Short term debt	355	172	309
Total equity and liabilities	1 598	1 256	1 348

Austevoll Seafood ASA

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Norway Pelagic ASA	Q1 2013	Q1 2012	2012	2011	2010
Sales revenue	691	1 180	3 593	3 638	2 617
Operating cost	668	1 144	3 514	3 470	2 466
EBITDA	23	37	79	168	151
Depreciation/Impairments	-17	-21	-64	-52	-30
EBIT	6	16	15	117	121
Net finance	-4	-14	-31	-34	-4
PBT	2	2	-16	83	118
Tax	1	-0	8	-25	-33
Net profit	4	2	-8	58	85

MNOK

Norway Pelagic ASA	Q1 2013	Q1 2012	2012	2011	2010
Balance sheet					
Intangible assets	323	321	322	320	319
Fixed assets	696	704	708	702	455
Financial assets	118	70	112	71	3
Total non current assets	1 136	1 094	1 143	1 093	777
Current assets	1 237	1 446	1 298	1 398	931
Total assets	2 373	2 541	2 441	2 491	1 708
 Total equity	 1 020	 1 028	 1 018	 1 029	 874
Long term obligations/debt	778	836	767	501	396
Short term debt	575	677	656	961	438
Total equity and liabilities	2 373	2 541	2 441	2 491	1 708

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<i>Egersund Fisk AS (Group)</i>	2012	2011	2010
Sales revenue	1 248	1 425	1 412
Operating cost	1 204	1 362	1 343
EBITDA	44	63	69
Depreciation/Impairments	-33	-28	-26
EBIT	11	35	43
Net finance	17	-9	6
PBT	28	26	49
Tax	-2	-7	-12
Net profit	26	19	38

MNOK

<i>Egersund Fisk AS (Group)</i>	2012	2011	2010
Balance sheet			
Intangible assets	-	8	11
Fixed assets	206	214	194
Financial assets	145	113	107
Total non current assets	351	335	312
Current assets	561	357	259
Total assets	912	692	572
 Total equity	 224	 200	 192
Long term obligations/debt	162	167	141
Short term debt	525	325	240
Total equity and liabilities	912	692	572

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