

BUSINESS SEGMENTS

PROFIT & LOSS STATEMENT

CONSOLIDATED GROUP

NOK million, not audited	
Operating income	
Cost of goods sold	
Gross margin	
Payroll expenses	
Other expenses	
Operating expenses	
EBITDA	
Depreciation & amortisation expenses	
Operating profit	

Per quarter									
Q1-21	Q2-21	Q3-21	Q4-21	Q1-22	Q2-22	Q3-22	Q4-22	Q1-23	Q2-23
108	133	130	87	69	105	109	157	210	238
54	74	64	42	39	55	58	67	81	105
55	59	66	45	30	50	51	90	128	133
34	25	32	32	31	30	33	36	39	37
17	11	18	17	20	22	21	26	33	32
51	36	50	50	51	53	54	62	72	69
4	23	16	-5	-21	-3	-2	29	57	64
2	2	2	2	2	3	3	11	6	6
1	21	14	-7	-23	-5	-5	18	51	58

Per year						YTD
2018	2019	2020	2021	2022	2023	2023
351	281	367	458	440	448	448
152	119	175	234	219	186	186
199	161	192	224	222	261	261
106	104	110	122	130	76	76
79	56	56	64	89	65	65
185	160	166	186	219	141	141
14	1	27	38	3	121	121
6	7	8	9	18	12	12
8	-6	19	29	-16	109	109

TECHNOLOGY SEGMENT

NOK million, not audited	
Operating income	
Cost of goods sold	
Gross margin	
Payroll expenses	
Other expenses	
Operating expenses	
EBITDA	
Depreciation & amortisation expenses	
Operating profit	

Q1-21	Q2-21	Q3-21	Q4-21	Q1-22	Q2-22	Q3-22	Q4-22	Q1-23	Q2-23
76	77	69	46	36	39	60	104	172	157
33	37	27	18	17	20	29	41	53	68
43	40	42	28	19	19	31	63	119	89
28	21	25	26	25	25	27	29	32	30
13	7	13	13	16	18	17	21	27	27
41	28	39	39	41	42	44	50	60	57
2	12	4	-11	-22	-23	-13	14	60	32
2	2	2	2	1	2	2	10	5	4
1	11	2	-12	-23	-25	-15	4	55	28

						YTD
2018	2019	2020	2021	2022	2023	2023
206	105	191	268	239	329	329
66	11	73	114	107	121	121
139	94	118	153	132	208	208
88	84	89	99	105	62	62
69	45	42	46	71	54	54
157	129	131	146	176	117	117
-18	-35	-13	7	-44	91	91
6	6	7	6	15	9	9
-24	-41	-20	1	-59	82	82

SOLUTIONS SEGMENT

NOK million, not audited	
Operating income	
Cost of goods sold	
Gross margin	
Payroll expenses	
Other expenses	
Operating expenses	
EBITDA	
Depreciation & amortisation expenses	
Operating profit	

Q1-21	Q2-21	Q3-21	Q4-21	Q1-22	Q2-22	Q3-22	Q4-22	Q1-23	Q2-23
32	56	61	41	34	65	50	53	38	81
20	38	37	24	22	34	29	26	29	36
12	19	24	17	11	31	21	27	9	44
6	4	6	6	6	6	6	7	7	7
4	4	5	5	4	5	4	5	5	5
10	8	11	11	10	11	10	12	12	12
1	10	13	6	1	20	10	15	-3	32
1	0	1	1	1	1	1	1	1	2
1	10	12	5	0	20	10	14	-4	30

						YTD
2018	2019	2020	2021	2022	2023	2023
145	176	176	190	202	118	118
86	108	101	119	112	65	65
59	68	75	71	90	53	53
18	20	21	23	25	13	13
9	11	14	18	18	11	11
27	31	35	41	43	24	24
32	37	40	30	47	29	29
0	1	1	3	3	3	3
32	35	39	28	44	26	26

BUSINESS SEGMENTS

ORDER INTAKE & ORDER BACKLOG

ORDER INTAKE

<i>NOK million, not audited</i>
Technology
Solutions
Total order intake

<i>Per quarter</i>									
Q1-21	Q2-21	Q3-21	Q4-21	Q1-22	Q2-22	Q3-22	Q4-22	Q1-23	Q2-23
100	65	9	74	-5	163	144	569	136	29
53	55	103	21	20	80	40	35	87	172
153	120	112	95	15	243	185	604	223	201

<i>Per year</i>					YTD
2019	2020	2021	2022	2023	2023
132	414	248	871	165	
73	170	232	175	259	
205	584	480	1,046	424	

ORDER BACKLOG

<i>NOK million, not audited</i>
Technology
Solutions
Total order backlog

<i>Per quarter</i>									
Q1-21	Q2-21	Q3-21	Q4-21	Q1-22	Q2-22	Q3-22	Q4-22	Q1-23	Q2-23
272	406	323	329	289	411	495	960	921	793
64	64	129	130	117	133	124	106	158	249
336	470	452	460	406	544	619	1,066	1,079	1,042

<i>Per year</i>					YTD
2019	2020	2021	2022	2023	2023
181	372	329	960	793	
40	66	130	106	249	
221	438	460	1,066	1,042	