

Consolidated statement of income (NGAAP)

(Amounts in NOK thousand)

	2014	2013	2012
Operating revenues	361 203	322 135	296 991
Operating expenses excl. depreciation, amortisation and impairments	341 234	306 234	272 931
EBITDA	19 969	15 901	24 060
Depreciation, amortisation and impairments	2 589	2 117	1 742
Operating profit (EBIT)	17 380	13 784	22 319
Net financial income	776	575	656
Profit before tax (EBT)	18 157	14 359	22 975
Income tax expense	3 501	4 565	6 366
Profit for the period	14 656	9 794	16 609

Consolidated balance sheet (NGAAP)

Amounts in NOK thousand

	2014	2013	2012
ASSETS			
Non-current assets	11 723	8 277	6 265
Current assets	130 160	127 535	121 466
Total assets	141 883	135 812	127 731
EQUITY AND LIABILITIES			
Equity	57 211	46 883	40 974
Non-current liabilities	1 581	1 970	3 647
Current liabilities	83 091	86 959	83 109
Total liabilities	84 672	88 929	86 757
Total equity and liabilities	141 883	135 812	127 731