

17<sup>th</sup> October 2013, 4:30 p.m.

**REGULATED INFORMATION**

**PRESS RELEASE<sup>1</sup>**

**Interim statement  
2<sup>nd</sup> half of 2013**

The Rosier Group's results for the 3<sup>rd</sup> quarter of 2013 are in line with the forecasts mentioned in the press release dated 19<sup>th</sup> September. The difficult economic climate hereafter described affected the results of the 3<sup>rd</sup> quarter :

- The turnover amounts to € 54,9 million, decreased by 25 % compared to the same period in 2012. This reduction of the turnover is almost exclusively explained by lower volumes.
- The operating result for this period shows a loss of € 1.2 million compared to a profit of € 0.6 million for the same period in 2012.

Cumulated since 1st January :

- The Rosier Group's sales at the end of September amounted to € 194.2 million, decreased by 4 % compared to the sales at the end of September 2012 which were €202.0 million. This reduction can be mostly explained by lower unit prices as the total sales volumes remained practically the same.
- The operating result shows a profit of € 0.9 million compared to € 1.3 million at the end of September 2012.

During the 3<sup>rd</sup> quarter of 2013 Rosier focused on improving its raw materials supplies and enhanced initiatives in order to increase its sales. The results of these efforts should be effective from the 4<sup>th</sup> quarter. The visibility over this period is however limited because of remaining uncertainties. Given all these factors Rosier believes that the results for 2013 excluding exceptional items should be similar to those of 2012.



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CEO, Rosier Group

<sup>1</sup> The financial information contained in this press release was prepared using IFRS standards and has not been audited.

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