



June 2013

GROUP PRODUCTION - (in tonnes)

2013						2012					YoY Variation	
Palm Oil	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Tolan Tiga Group	13 111	14 254			27 365	14 323	15 203			29 526	-6,24%	-7,32%
UMW/TUM Group	2 079	2 871			4 950	769	1 363			2 132	110,64%	132,18%
Agro Muko	17 961	18 518			36 479	19 359	20 251			39 610	-8,56%	-7,90%
Hargy Oil Palms	11 924	14 737			26 661	12 521	13 444			25 965	9,62%	2,68%
Total own	45 075	50 380	0	0	95 455	46 972	50 261	0	0	97 233	0,24%	-1,83%
Outgrowers												
Tolan Tiga Group	48	98			146					0	-	-
Agro Muko	306	422			728	314	468			782	-9,83%	-6,91%
Hargy Oil Palms	10 828	13 459			24 287	11 299	11 932			23 231	12,80%	4,55%
Total outgrowers	11 182	13 979	0	0	25 161	11 613	12 400	0	0	24 013	12,73%	4,78%
Total Palm Oil	56 257	64 359	0	0	120 616	58 585	62 661	0	0	121 246	2,71%	-0,52%
Palm Kernels	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Tolan Tiga Group	3 213	3 394			6 607	3 587	3 629			7 216	-6,48%	-8,44%
UMW/TUM Group	550	760			1 310	204	360			564	111,11%	132,27%
Agro Muko	4 274	4 011			8 285	4 431	4 518			8 949	-11,22%	-7,42%
Total own	8 037	8 165	0	0	16 202	8 222	8 507	0	0	16 729	-4,02%	-3,15%
Outgrowers												
Tolan Tiga Group	13	26			39					0	-	-
Agro Muko	60	84			144	61	91			152	-7,69%	-5,26%
Total outgrowers	73	110	0	0	183	61	91	0	0	152	20,88%	20,39%
Total Palm Kernels	8 110	8 275	0	0	16 385	8 283	8 598	0	0	16 881	-3,76%	-2,94%
Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Hargy Oil Palms	919	1 134			2 053	892	1 014			1 906	11,83%	7,71%
Total own	919	1 134	0	0	2 053	892	1 014	0	0	1 906	11,83%	7,71%
Outgrowers												
Hargy Oil Palms	839	1 045			1 884	807	906			1 713	15,34%	9,98%
Total outgrowers	839	1 045	0	0	1 884	807	906	0	0	1 713	15,34%	9,98%
Total Palm Kernel Oil	1 758	2 179	0	0	3 937	1 699	1 920	0	0	3 619	13,49%	8,79%

2013						2012					YoY Variation	
Rubber	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Tolan Tiga Group	757	557			1 314	769	581			1 350	-4,13%	-2,67%
Melania	982	1 113			2 095	859	1 082			1 941	2,87%	7,93%
Agro Muko	343	379			722	368	374			742	1,34%	-2,70%
Galley Reach	431	438			869	502	608			1 110	-27,96%	-21,71%
Total own	2 513	2 487	0	0	5 000	2 498	2 645	0	0	5 143	-5,97%	-2,78%
Outgrowers												
Agro Muko					0		6			6	-100,00%	-100,00%
Galley Reach	119	157			276	328	195			523	-19,49%	-47,23%
Total outgrowers	119	157	0	0	276	328	201	0	0	529	-21,89%	-47,83%
Total Rubber	2 632	2 644	0	0	5 276	2 826	2 846	0	0	5 672	-7,10%	-6,98%
Tea	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Melania	705	695			1 400	654	761			1 415	-8,67%	-1,06%
Total own	705	695	0	0	1 400	654	761	0	0	1 415	-8,67%	-1,06%
Outgrowers												
Melania					0	16	16			32	-100,00%	-100,00%
Total outgrowers	0	0	0	0	0	16	16	0	0	32	-100,00%	-100,00%
Total Tea	705	695	0	0	1 400	670	777	0	0	1 447	-10,55%	-3,25%
Bananas	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Azaguie	1 279	1 580			2 859	983	1 556			2 539	1,54%	12,60%
Agboville	2 722	2 015			4 737	2 384	2 199			4 583	-8,37%	3,36%
Motobe	2 415	1 812			4 227	3 024	3 240			6 264	-44,07%	-32,52%
Total Bananas	6 416	5 407	0	0	11 823	6 391	6 995	0	0	13 386	-22,70%	-11,68%

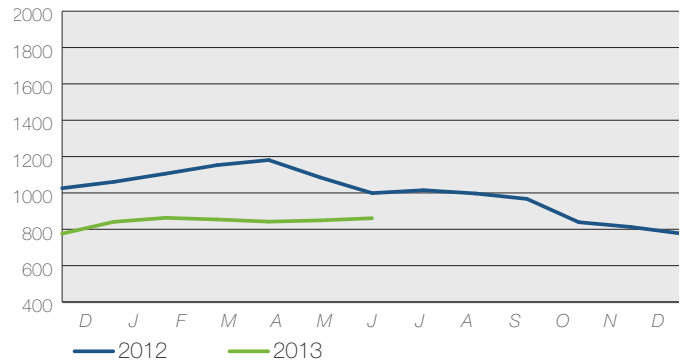
COMMODITY PRICE DATA - (June 2013)

Average market prices

Product		YTD Q2/2013	YTD Q2/2012	YTD Q4/2012
CPO (CIF Rotterdam)	in \$/mt	852	1 097	999
CPKO (CIF Rotterdam)	in \$/mt	831	1 304	1 110
RSS3 (FOB Singapore)	in Uscts/kg	303	372	338
Tea (FOB origin)	in \$/kg	2,91	2,74	2,90
Bananas (FOT Europe)	in \$/mt	1 084	1 157	1 099

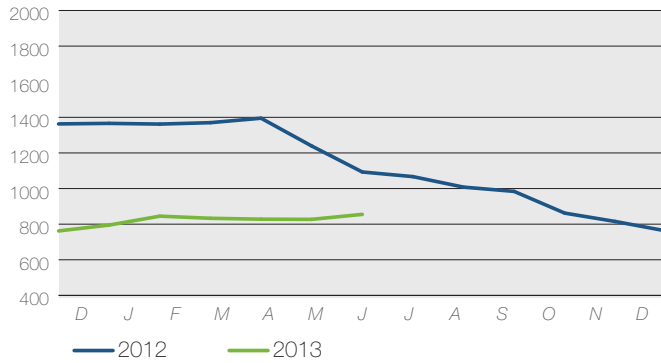
Crude Palm Oil in \$/mt

CIF Rotterdam



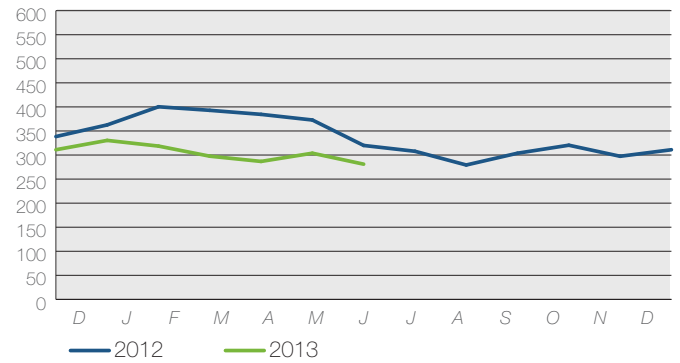
Crude Palm Kernel Oil in \$/mt

CIF Rotterdam



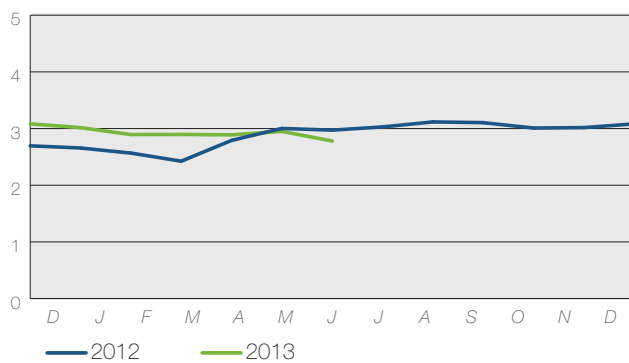
RSS3 in UScts/kg

FOB Singapore



Tea in \$/kg FOB

average auct. Colombo / Kolkata / Mombasa



Bananas EU in \$/mt

