



SIPEF NV

Calesbergdreef 5
2900 Schoten
BTW BE 0.404.491.285
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**BIJLAGE BIJ DE NOTULEN VAN DE GEWONE ALGEMENE VERGADERING
GEHOUDEN TE SCHOTEN OP 12 JUNI 2024**

PRODUCTIECIJFERS TOT EN MET APRIL 2024

Group production - (in tonnes)

April 2024

	2024					2023					YoY Variation	
	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
Fresh fruit bunches produced												
Own												
Tolan Tiga Group	56 614	21 036			77 651	55 355	15 844			71 199	32,77%	9,06%
Umbul Mas Wisesa Group	34 208	14 604			48 812	31 529	10 181			41 710	43,44%	17,03%
Agro Muko Group	72 903	26 084			98 987	67 421	20 764			88 185	25,62%	12,25%
South Sumatra Group	52 616	15 395			68 011	39 585	13 191			52 776	16,71%	28,87%
Hargy Oil Palms	83 312	27 758			111 069	104 459	27 538			131 997	0,80%	-15,85%
Total own	299 653	104 877	0	0	404 530	298 349	87 518	0	0	385 867	19,83%	4,84%
Outgrowers												
Tolan Tiga Group	1 516	557			2 072	1 325	451			1 776	23,43%	16,65%
Umbul Mas Wisesa Group	149	67			216	137	38			175	77,60%	23,23%
Agro Muko Group	3 287	1 133			4 420	3 369	1 040			4 409	8,94%	0,25%
South Sumatra Group	7 604	2 404			10 008	6 335	2 099			8 434	14,55%	18,66%
Hargy Oil Palms	51 580	17 421			69 001	64 667	18 669			83 336	-6,68%	-17,20%
Total outgrowers	64 135	21 582	0	0	85 717	75 834	22 296	0	0	98 130	-3,20%	-12,65%
Total FFB produced	363 788	126 459	0	0	490 247	374 183	109 814	0	0	483 997	15,16%	1,29%
Fresh fruit bunches per country	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
Total Indonesia	228 896	81 280	0	0	310 176	205 057	63 608	0	0	268 665	27,78%	15,45%
Total PNG	134 892	45 179	0	0	180 071	169 126	46 207	0	0	215 333	-2,22%	-16,38%
Total FFB produced	363 788	126 459	0	0	490 247	374 183	109 814	0	0	483 997	15,16%	1,29%
Fresh fruit bunches sold	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
Tolan Tiga Group	0	0			0	0	0			0	-	-
Umbul Mas Wisesa Group	7 044	3 170			10 214	5 170	1 947			7 117	62,79%	43,52%
Agro Muko Group	647	139			786	1 587	379			1 966	-63,42%	-60,02%
South Sumatra Group	0	0			0	0	0			0	-	-
Total FFB sold	7 692	3 308	0	0	11 001	6 757	2 326	0	0	9 083	42,23%	21,11%
Fresh fruit bunches processed	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
Tolan Tiga Group	58 129	21 593			79 722	56 680	16 295			72 975	32,51%	9,25%
Umbul Mas Wisesa Group	27 312	11 502			38 814	26 496	8 272			34 768	39,05%	11,63%
Agro Muko Group	75 542	27 078			102 620	69 203	21 425			90 628	26,39%	13,23%
South Sumatra Group	60 220	17 799			78 019	45 920	15 290			61 210	16,41%	27,46%
Hargy Oil Palms	134 892	45 179			180 071	169 126	46 207			215 333	-2,22%	-16,38%
Total FFB processed	356 096	123 151	0	0	479 247	367 426	107 488	0	0	474 914	14,57%	0,91%
PO extraction rate	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
Tolan Tiga Group	22,4%	22,2%			22,3%	22,6%	23,0%			22,6%	-3,39%	-1,31%
Umbul Mas Wisesa Group	22,2%	22,3%			22,2%	23,0%	23,1%			23,0%	-3,32%	-3,65%
Agro Muko Group	22,5%	22,3%			22,4%	22,7%	22,7%			22,7%	-1,76%	-1,31%
South Sumatra Group	21,9%	23,3%			22,2%	23,1%	22,1%			22,8%	5,29%	-2,65%
Hargy Oil Palms	22,6%	23,6%			22,9%	25,1%	24,4%			24,9%	-3,03%	-8,31%
Total PO extraction rate	22,4%	22,9%	0,0%	0,0%	22,5%	23,9%	23,4%	0,0%	0,0%	23,7%	-2,11%	-5,17%
Palm Oil	Q1	April	Q3	Q4	YTD	Q1	April	Q3	Q4	YTD	April	YTD
Own												
Tolan Tiga Group	12 672	4 662			17 334	12 479	3 638			16 117	28,15%	7,55%
Umbul Mas Wisesa Group	6 020	2 552			8 571	6 075	1 900			7 975	34,29%	7,48%
Agro Muko Group	16 297	5 805			22 102	14 996	4 635			19 631	25,24%	12,59%
South Sumatra Group	11 559	3 594			15 153	9 157	2 925			12 082	22,86%	25,42%
Hargy Oil Palms	18 910	6 575			25 486	26 290	6 582			32 872	-0,10%	-22,47%
Total own	65 458	23 187	0	0	88 645	68 996	19 680	0	0	88 676	17,82%	-0,04%
Outgrowers												
Tolan Tiga Group	354	130			484	304	105			409	23,52%	18,23%
Umbul Mas Wisesa Group	30	12			42	27	7			34	72,90%	24,95%
Agro Muko Group	672	224			897	729	221			950	1,57%	-5,62%
South Sumatra Group	1 627	547			2 174	1 429	453			1 882	20,70%	15,49%
Hargy Oil Palms	11 590	4 105			15 694	16 154	4 682			20 836	-12,34%	-24,68%
Total outgrowers	14 273	5 018	0	0	19 291	18 643	5 469	0	0	24 112	-8,24%	-19,99%
Total Palm Oil	79 731	28 205	0	0	107 936	87 639	25 149	0	0	112 788	12,15%	-4,30%

Palm oil per country	Q1	April	Q3	Q4	YTD
Total Indonesia	49 231	17 526	0	0	66 756
Total PNG	30 500	10 680	0	0	41 180
Total CPO produced	79 731	28 205	0	0	107 936

Palm Kernels	Q1	April	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 216	1 155			4 371
Umbul Mas Wisesa Group	1 171	491			1 662
Agro Muko Group	3 147	1 241			4 389
South Sumatra Group	2 146	740			2 886
Total own	9 681	3 627	0	0	13 308
Outgrowers					
Tolan Tiga Group	76	27			103
Umbul Mas Wisesa Group	6	2			8
Agro Muko Group	143	51			193
South Sumatra Group	293	110			403
Total outgrowers	517	191	0	0	708
Total Palm Kernels	10 198	3 818	0	0	14 016

Palm Kernel Oil	Q1	April	Q3	Q4	YTD
Hargy Oil Palms Own	1 687	584			2 272
Hargy Oil Palms Outgrowers	998	358			1 356
Total Palm Kernel Oil	2 685	942	0	0	3 627

Bananas	Q1	April	Q3	Q4	YTD
Azaguie	3 068	822			3 890
Agboville	2 576	563			3 139
Motobé	1 567	633			2 200
Lumen	5 316	1 502			6 818
Akoudié	1 354	556			1 910
Total Bananas	13 881	4 076	0	0	17 957

Q1	April	Q3	Q4	YTD
45 195	13 884	0	0	59 080
42 444	11 264	0	0	53 708
87 639	25 149	0	0	112 788

Q1	April	Q3	Q4	YTD
3 048	854			3 902
1 016	328			1 344
2 650	886			3 536
1 594	513			2 107
8 308	2 581	0	0	10 889

65	22			87
4	2			6
137	42			179
240	77			317
446	143	0	0	589
8 755	2 723	0	0	11 478

Q1	April	Q3	Q4	YTD
2 279	551			2 830
1 343	381			1 724
3 623	931	0	0	4 554

Q1	April	Q3	Q4	YTD
3 493	1 153			4 646
2 082	878			2 960
2 003	827			2 830
2 605	928			3 533
0	0			0
10 183	3 786	0	0	13 969

April	YTD
26,22%	12,99%
-5,19%	-23,33%
12,15%	-4,30%

April	YTD
35,22%	12,02%
49,63%	23,65%
40,12%	24,10%
44,44%	37,02%
40,56%	22,22%

27,10%	18,60%
13,51%	33,34%
21,11%	8,10%
42,92%	27,22%
33,69%	20,20%
40,20%	22,11%

April	YTD
6,14%	-19,73%
-5,95%	-21,37%
1,20%	-20,35%

April	YTD
-28,74%	-16,27%
-35,84%	6,05%
-23,50%	-22,26%
61,88%	92,98%
-	-
7,65%	28,55%

Commodity Price Data

April 2024

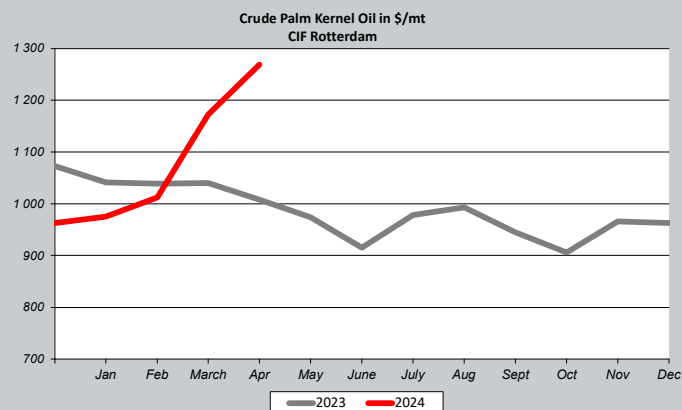
Average market prices

Product		YTD April/2024	YTD April/2023	YTD Q4/2023
CPO (CIF Rotterdam)*	in \$/mt	1 001	1 019	964
CPKO (CIF Rotterdam)*	in \$/mt	1 107	1 032	981
Bananas (CFR Europe)***	in €/mt	834	908	830

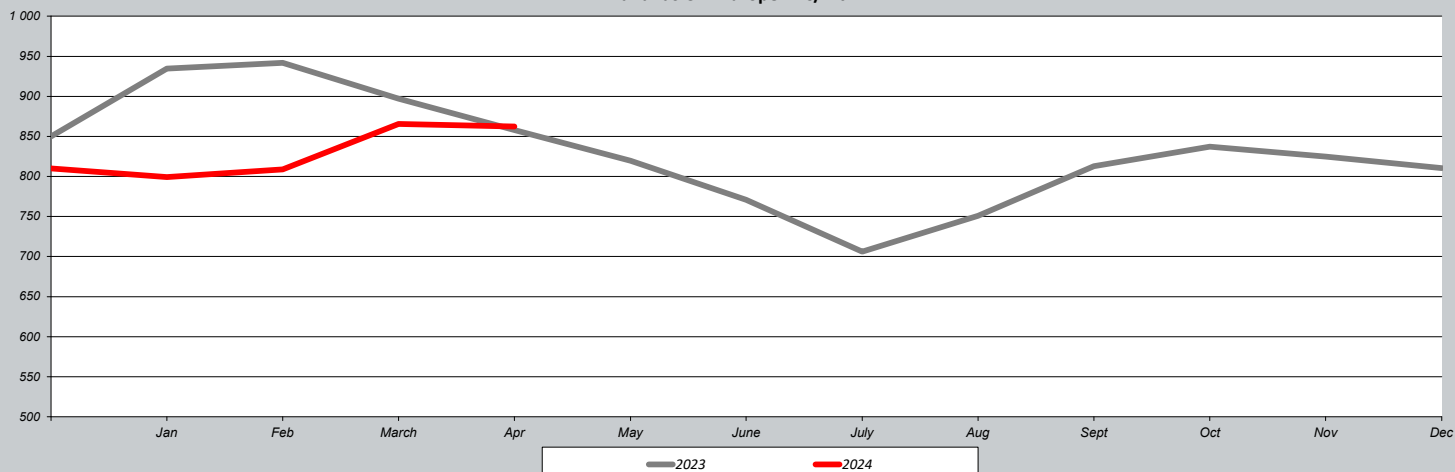
* Oil World price data

** World bank commodity price data

*** CIRAD price data (in EUR)



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt CIF Rotterdam

