

Group production - (in tonnes)

March 2025

	2025					2024					YoY Variation	
Fresh fruit bunches produced	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Own												
Tolan Tiga Group	56 576				56 576	56 614				56 614	-0,07%	-0,07%
Umbul Mas Wisesa Group	37 795				37 795	34 208				34 208	10,49%	10,49%
Agro Muko Group	84 619				84 619	72 903				72 903	16,07%	16,07%
South Sumatra Group	69 341				69 341	52 616				52 616	31,79%	31,79%
Hargy Oil Palms	82 102				82 102	83 312				83 312	-1,45%	-1,45%
Total own	330 433	0	0	0	330 433	299 653	0	0	0	299 653	10,27%	10,27%
Outgrowers												
Tolan Tiga Group	2 821				2 821	1 516				1 516	86,15%	86,15%
Umbul Mas Wisesa Group	191				191	149				149	28,68%	28,68%
Agro Muko Group	3 744				3 744	3 287				3 287	13,92%	13,92%
South Sumatra Group	11 428				11 428	7 604				7 604	50,28%	50,28%
Hargy Oil Palms	56 393				56 393	51 580				51 580	9,33%	9,33%
Total outgrowers	74 578	0	0	0	74 578	64 135	0	0	0	64 135	16,28%	16,28%
Total FFB produced	405 010	0	0	0	405 010	363 788	0	0	0	363 788	11,33%	11,33%
Fresh fruit bunches per country	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Total Indonesia	266 515	0	0	0	266 515	228 896	0	0	0	228 896	16,43%	16,43%
Total PNG	138 495	0	0	0	138 495	134 892	0	0	0	134 892	2,67%	2,67%
Total FFB produced	405 010	0	0	0	405 010	363 788	0	0	0	363 788	11,33%	11,33%
Fresh fruit bunches sold	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Tolan Tiga Group	1 306				1 306	0				0	-	-
Umbul Mas Wisesa Group	678				678	7 044				7 044	-90,38%	-90,38%
Agro Muko Group	59				59	647				647	-90,83%	-90,83%
South Sumatra Group	0				0	0				0	-	-
Total FFB sold	2 044	0	0	0	2 044	7 692	0	0	0	7 692	-73,43%	-73,43%
Fresh fruit bunches processed	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Tolan Tiga Group	58 091				58 091	58 129				58 129	-0,07%	-0,07%
Umbul Mas Wisesa Group	37 308				37 308	27 312				27 312	36,60%	36,60%
Agro Muko Group	88 304				88 304	75 542				75 542	16,89%	16,89%
South Sumatra Group	80 768				80 768	60 220				60 220	34,12%	34,12%
Hargy Oil Palms	138 495				138 495	134 892				134 892	2,67%	2,67%
Total FFB processed	402 967	0	0	0	402 967	356 096	0	0	0	356 096	13,16%	13,16%
PO extraction rate	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Tolan Tiga Group	22,9%				22,9%	22,4%				22,4%	2,36%	2,36%
Umbul Mas Wisesa Group	22,5%				22,5%	22,2%				22,2%	1,58%	1,58%
Agro Muko Group	22,0%				22,0%	22,5%				22,5%	-2,13%	-2,13%
South Sumatra Group	23,1%				23,1%	21,9%				21,9%	5,70%	5,70%
Hargy Oil Palms	24,7%				24,7%	22,6%				22,6%	9,20%	9,20%
Total PO extraction rate	23,3%	0,0%	0,0%	0,0%	23,3%	22,4%	0,0%	0,0%	0,0%	22,4%	4,21%	4,21%
Palm Oil	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	YTD
Own												
Tolan Tiga Group	12 964				12 964	12 672				12 672	2,30%	2,30%
Umbul Mas Wisesa Group	8 353				8 353	6 020				6 020	38,75%	38,75%
Agro Muko Group	18 657				18 657	16 297				16 297	14,48%	14,48%
South Sumatra Group	16 104				16 104	11 559				11 559	39,32%	39,32%
Hargy Oil Palms	20 471				20 471	18 910				18 910	8,25%	8,25%
Total own	76 548	0	0	0	76 548	65 458	0	0	0	65 458	16,94%	16,94%
Outgrowers												
Tolan Tiga Group	361				361	354				354	1,94%	1,94%
Umbul Mas Wisesa Group	42				42	30				30	38,59%	38,59%
Agro Muko Group	757				757	672				672	12,62%	12,62%
South Sumatra Group	2 590				2 590	1 627				1 627	59,19%	59,19%
Hargy Oil Palms	13 726				13 726	11 590				11 590	18,43%	18,43%
Total outgrowers	17 475	0	0	0	17 475	14 273	0	0	0	14 273	22,44%	22,44%
Total Palm Oil	94 024	0	0	0	94 024	79 731	0	0	0	79 731	17,93%	17,93%

Palm oil per country	Q1	Q2	Q3	Q4	YTD
Total Indonesia	59 827	0	0	0	59 827
Total PNG	34 197	0	0	0	34 197
Total CPO produced	94 024	0	0	0	94 024
Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 109				3 109
Umbul Mas Wisesa Group	1 565				1 565
Agro Muko Group	3 850				3 850
South Sumatra Group	2 562				2 562
Total own	11 086	0	0	0	11 086
Outgrowers					
Tolan Tiga Group	74				74
Umbul Mas Wisesa Group	8				8
Agro Muko Group	164				164
South Sumatra Group	396				396
Total outgrowers	642	0	0	0	642
Total Palm Kernels	11 728	0	0	0	11 728
Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 495				1 495
Hargy Oil Palms Outgrowers	1 041				1 041
Total Palm Kernel Oil	2 536	0	0	0	2 536
Bananas	Q1	Q2	Q3	Q4	YTD
Azagueie	3 371				3 371
Agboville	2 166				2 166
Motobé	2 089				2 089
Lumen	4 760				4 760
Akoudje	2 109				2 109
Total Bananas	14 496	0	0	0	14 496

Q1	Q2	Q3	Q4	YTD
49 231	0	0	0	49 231
30 500	0	0	0	30 500
79 731	0	0	0	79 731
Q1	Q2	Q3	Q4	YTD
3 216				3 216
1 171				1 171
3 147				3 147
2 146				2 146
9 681	0	0	0	9 681
76				76
6				6
143				143
293				293
517	0	0	0	517
10 198	0	0	0	10 198
Q1	Q2	Q3	Q4	YTD
1 687				1 687
998				998
2 685	0	0	0	2 685
Q1	Q2	Q3	Q4	YTD
3 068				3 068
2 576				2 576
1 567				1 567
5 316				5 316
1 354				1 354
13 881	0	0	0	13 881

Q1	YTD
21,52%	21,52%
12,12%	12,12%
17,93%	17,93%
Q1	YTD
-3,34%	-3,34%
33,65%	33,65%
22,32%	22,32%
19,39%	19,39%
14,52%	14,52%
-2,32%	-2,32%
34,35%	34,35%
15,01%	15,01%
35,09%	35,09%
24,07%	24,07%
15,00%	15,00%
Q1	YTD
-11,37%	-11,37%
4,33%	4,33%
-5,53%	-5,53%
Q1	YTD
9,85%	9,85%
-15,90%	-15,90%
33,30%	33,30%
-10,46%	-10,46%
55,77%	55,77%
4,42%	4,42%

Commodity Price Data

March 2025

Average market prices

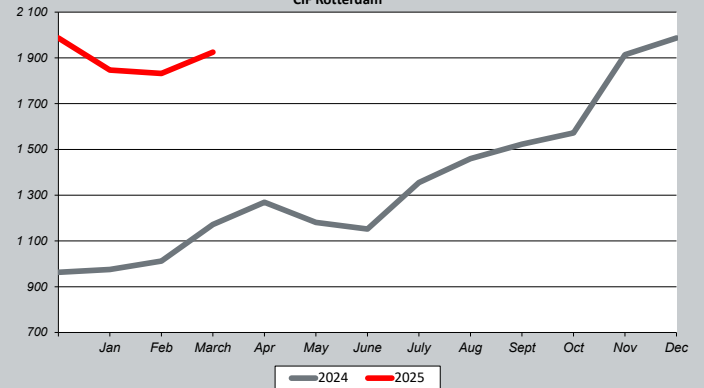
Product		YTD Q1/2025	YTD Q1/2024	YTD Q4/2024
CPO (MDEX)*	in \$/mt	994	837	906
CPKO (CIF Rotterdam)**	in \$/mt	1 868	1 053	1 381
Bananas (CFR Europe)***	in €/mt	881	824	807

* Bursa Malaysia Derivative Exchange price data

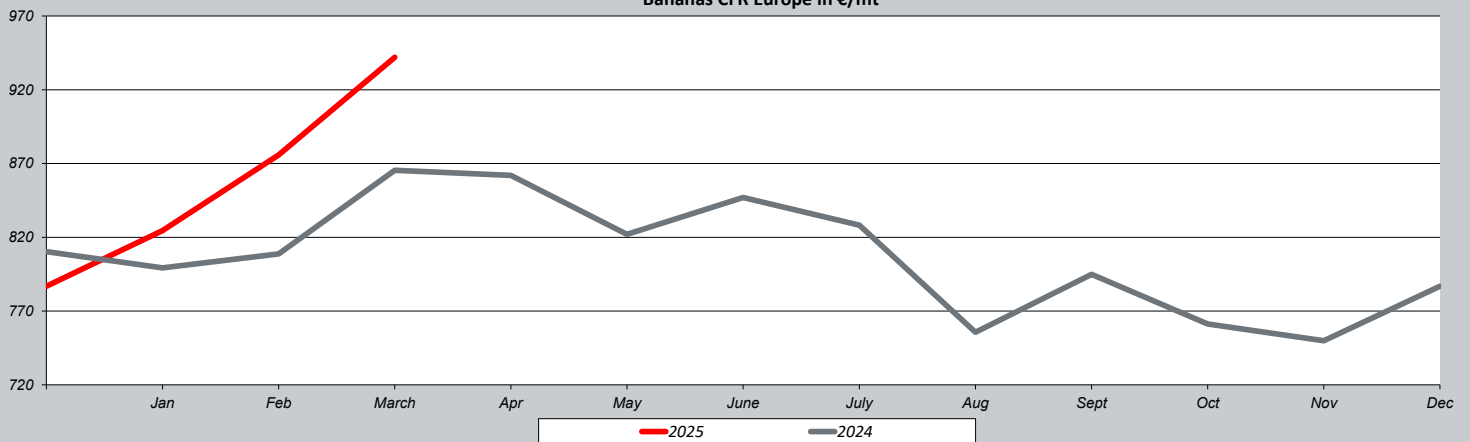
** Oil World price data

*** CIRAD price data (in EUR)

Crude Palm Kernel Oil in \$/mt
CIF Rotterdam



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt
MDEX

