

Group production - (in tonnes)

June 2025

2025						2024					YoY Variation	
Fresh fruit bunches produced	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q2	YTD
Own												
Tolan Tiga Group	56 576	76 575			133 151	56 614	70 976			127 591	7,89%	4,36%
Umbul Mas Wisesa Group	37 795	50 144			87 939	34 208	53 907			88 114	-6,98%	-0,20%
Agro Muko Group	84 619	103 268			187 887	72 903	90 011			162 914	14,73%	15,33%
South Sumatra Group	69 341	72 009			141 350	52 616	56 175			108 791	28,19%	29,93%
Hargy Oil Palms	82 102	91 962			174 065	83 312	83 285			166 597	10,42%	4,48%
Total own	330 433	393 959	0	0	724 392	299 653	354 354	0	0	654 007	11,18%	10,76%
Outgrowers												
Tolan Tiga Group	2 821	3 269			6 090	1 516	1 724			3 240	89,61%	87,99%
Umbul Mas Wisesa Group	191	212			403	149	222			371	-4,56%	8,76%
Agro Muko Group	3 744	4 571			8 316	3 287	4 091			7 378	11,74%	12,71%
South Sumatra Group	11 428	12 021			23 449	7 604	8 463			16 067	42,05%	45,95%
Hargy Oil Palms	56 393	65 755			122 148	51 580	56 585			108 165	16,21%	12,93%
Total outgrowers	74 578	85 829	0	0	160 406	64 135	71 084	0	0	135 220	20,74%	18,63%
Total FFB produced	405 010	479 788	0	0	884 798	363 788	425 438	0	0	789 226	12,77%	12,11%
Fresh fruit bunches per country												
Total Indonesia	266 515	322 070	0	0	588 586	228 896	285 569	0	0	514 465	12,78%	14,41%
Total PNG	138 495	157 717	0	0	296 213	134 892	139 870	0	0	274 762	12,76%	7,81%
Total FFB produced	405 010	479 788	0	0	884 798	363 788	425 438	0	0	789 226	12,77%	12,11%
Fresh fruit bunches sold												
Tolan Tiga Group	1 306	1 347			2 653	0	0			1	298525,06%	-
Umbul Mas Wisesa Group	678	318			995	7 044	10 787			17 831	-97,06%	-94,42%
Agro Muko Group	59	0			59	647	485			1 132	-100,00%	-94,75%
South Sumatra Group	0	0			0	0	0			0	-	-
Total FFB sold	2 044	1 664	0	0	3 708	7 692	11 272	0	0	18 964	-85,23%	-80,45%
Fresh fruit bunches processed												
Tolan Tiga Group	58 091	78 497			136 588	58 129	72 701			130 830	7,97%	4,40%
Umbul Mas Wisesa Group	37 308	50 039			87 347	27 312	43 342			70 654	15,45%	23,63%
Agro Muko Group	88 304	107 840			196 143	75 542	93 617			169 159	15,19%	15,95%
South Sumatra Group	80 768	84 031			164 799	60 220	64 637			124 858	30,00%	31,99%
Hargy Oil Palms	138 495	157 717			296 213	134 892	139 870			274 762	12,76%	7,81%
Total FFB processed	402 967	478 123	0	0	881 090	356 096	414 167	0	0	770 262	15,44%	14,39%
PO extraction rate												
Tolan Tiga Group	22,9%	23,0%			23,0%	22,4%	22,4%			22,4%	2,63%	2,51%
Umbul Mas Wisesa Group	22,5%	23,1%			22,8%	22,2%	22,1%			22,1%	4,55%	3,30%
Agro Muko Group	22,0%	23,2%			22,7%	22,5%	22,3%			22,4%	4,00%	1,23%
South Sumatra Group	23,1%	24,3%			23,8%	21,9%	22,5%			22,2%	8,34%	7,04%
Hargy Oil Palms	24,7%	24,7%			24,7%	22,6%	24,2%			23,4%	2,38%	5,62%
Total PO extraction rate	23,3%	23,9%	0,0%	0,0%	23,6%	22,4%	22,9%	0,0%	0,0%	22,7%	3,96%	4,09%
Palm Oil												
Own												
Tolan Tiga Group	12 964	17 545			30 509	12 672	15 865			28 536	10,59%	6,91%
Umbul Mas Wisesa Group	8 353	11 490			19 843	6 020	9 516			15 536	20,75%	27,73%
Agro Muko Group	18 657	23 998			42 655	16 297	20 036			36 333	19,77%	17,40%
South Sumatra Group	16 104	17 584			33 687	11 559	12 664			24 222	38,85%	39,08%
Hargy Oil Palms	20 471	22 945			43 415	18 910	20 178			39 088	13,71%	11,07%
Total own	76 548	93 562	0	0	170 110	65 458	78 258	0	0	143 716	19,56%	18,37%
Outgrowers												
Tolan Tiga Group	361	483			844	354	405			759	19,24%	11,17%
Umbul Mas Wisesa Group	42	47			89	30	42			73	10,43%	22,21%
Agro Muko Group	757	1 019			1 776	672	846			1 519	20,35%	16,93%
South Sumatra Group	2 590	2 870			5 460	1 627	1 859			3 486	54,40%	56,64%
Hargy Oil Palms	13 726	16 057			29 782	11 590	13 606			25 195	18,01%	18,21%
Total outgrowers	17 475	20 475	0	0	37 950	14 273	16 758	0	0	31 031	22,18%	22,30%
Total Palm Oil	94 024	114 036	0	0	208 060	79 731	95 016	0	0	174 747	20,02%	19,06%

Palm oil per country	Q1	Q2	Q3	Q4	YTD
Total Indonesia	59 827	75 035	0	0	134 862
Total PNG	34 197	39 001	0	0	73 198
Total CPO produced	94 024	114 036	0	0	208 060
Palm Kernels	Q1	Q2	Q3	Q4	YTD
Own					
Tolan Tiga Group	3 109	4 159			7 268
Umbul Mas Wisesa Group	1 565	2 214			3 779
Agro Muko Group	3 850	4 667			8 517
South Sumatra Group	2 562	2 767			5 329
Total own	11 086	13 808	0	0	24 894
Outgrowers					
Tolan Tiga Group	74	98			172
Umbul Mas Wisesa Group	8	9			16
Agro Muko Group	164	200			364
South Sumatra Group	396	432			828
Total outgrowers	642	739	0	0	1 381
Total Palm Kernels	11 728	14 547	0	0	26 275
Palm Kernel Oil	Q1	Q2	Q3	Q4	YTD
Hargy Oil Palms Own	1 495	1 749			3 244
Hargy Oil Palms Outgrowers	1 041	1 254			2 295
Total Palm Kernel Oil	2 536	3 003	0	0	5 540
Bananas	Q1	Q2	Q3	Q4	YTD
Azaguie	3 371	2 564			5 935
Agboville	2 166	1 372			3 538
Motobé	2 089	951			3 040
Lumen	4 760	3 879			8 639
Akoudje	2 109	2 716			4 825
Total Bananas	14 496	11 482	0	0	25 977

Q1	Q2	Q3	Q4	YTD
49 231	61 232	0	0	110 463
30 500	33 784	0	0	64 284
79 731	95 016	0	0	174 747
Q1	Q2	Q3	Q4	YTD
3 216	3 838			7 054
1 171	1 825			2 996
3 147	4 161			7 308
2 146	2 249			4 395
9 681	12 073	0	0	21 754
76	84			160
6	8			14
143	182			325
293	320			613
517	594	0	0	1 111
10 198	12 667	0	0	22 865
Q1	Q2	Q3	Q4	YTD
1 687	1 706			3 394
998	1 146			2 143
2 685	2 852	0	0	5 537
Q1	Q2	Q3	Q4	YTD
3 068	2 082			5 151
2 576	1 451			4 027
1 567	1 934			3 502
5 316	4 249			9 565
1 354	1 524			2 878
13 881	11 241	0	0	25 122

Q2	YTD
22,54%	22,09%
15,44%	13,87%
20,02%	19,06%
Q2	YTD
8,38%	3,03%
21,30%	26,13%
12,18%	16,54%
23,03%	21,25%
14,37%	14,44%
17,16%	7,93%
11,41%	21,06%
9,93%	12,16%
35,11%	35,10%
24,53%	24,31%
14,85%	14,92%
Q2	YTD
2,48%	-4,40%
9,48%	7,09%
5,30%	0,04%
Q2	YTD
23,15%	15,23%
-5,47%	-12,14%
-50,85%	-13,18%
-8,72%	-9,69%
78,24%	67,67%
2,14%	3,40%

Commodity Price Data

June 2025

Average market prices

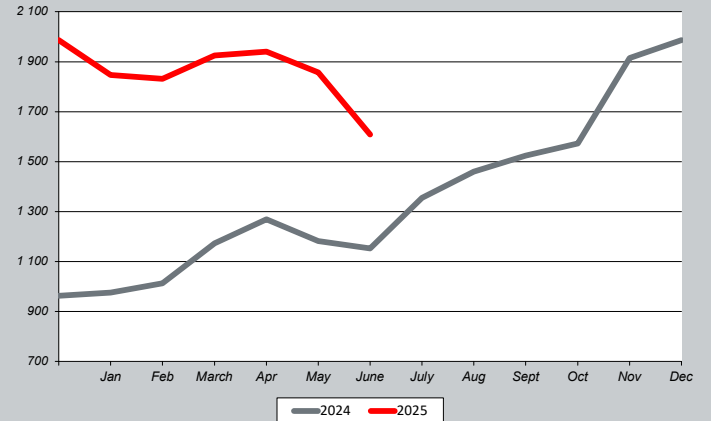
Product		YTD Q2/2025	YTD Q2/2024	YTD Q4/2024
CPO (MDEX)*	in \$/mt	960	838	906
CPKO (CIF Rotterdam)**	in \$/mt	1 835	1 127	1 381
Bananas (CFR Europe)***	in €/mt	900	834	807

* Bursa Malaysia Derivative Exchange price data

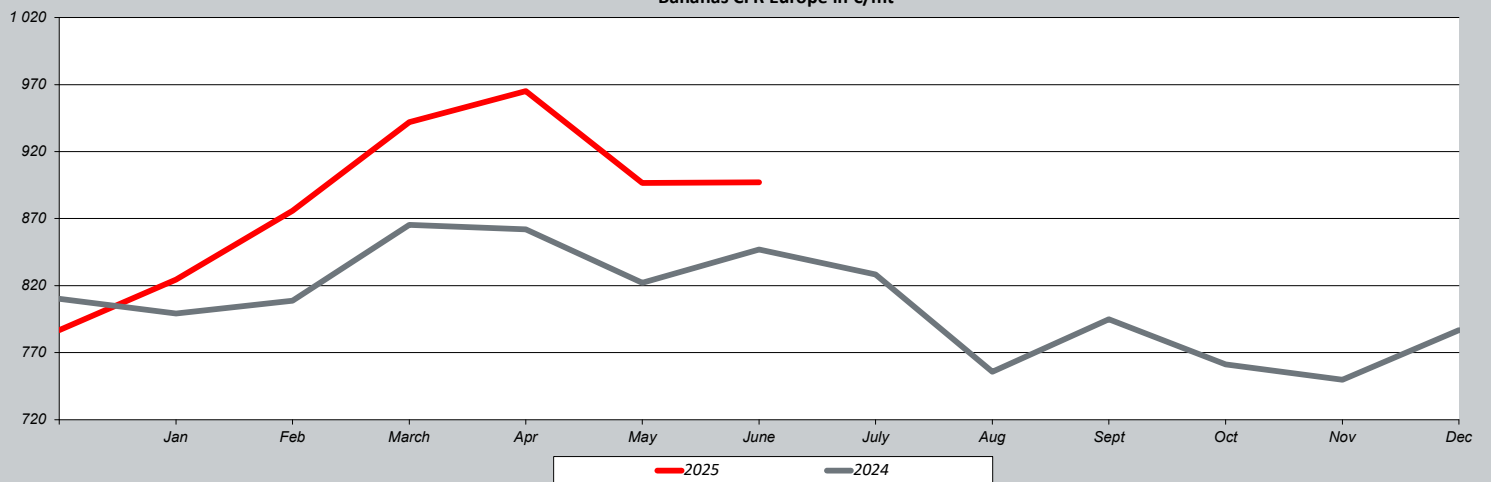
** Oil World price data

*** CIRAD price data (in EUR)

Crude Palm Kernel Oil in \$/mt
CIF Rotterdam



Bananas CFR Europe in €/mt



Crude Palm Oil in \$/mt
MDEX

