



興泰實業股份有限公司

SHIN TAI INDUSTRY CO., LTD.

一一〇年度法人說明會



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Safe Harbor Statement

This Presentation contains certain forward-looking statements that are based on current expectations and are subject to known and unknown risks and uncertainties that could cause actual results to differ materially from those expressed or implied by such statements.

Except as required by law, we undertake no obligation to update any forward-looking statements, whether as a result of new information, future events or otherwise.



SHIN TAI INDUSTRY CO., LTD. was established in 1972 and is located in kaohsiung, the Southern part of Taiwan, the Republic of China. Since 1972, our company has continued to upgrade our equipment to meet the needs of our expanding business. our products include a variety of animal feeds, fish feeds and shrimp feeds, .ets. In addition to providing for clients in Taiwan, we also export our products to Mainland China, Southeastern and Southern Asia countries. Therefore, we assure best product quality and customer service through the process of carefully selecting raw materials and precisely controlling production and packaging. Our stock went public in 1991 and now listed in TSE Market. In April 2000, we received ISO 9002 certification.





SHIN TAI INDUSTRY CO., LTD.

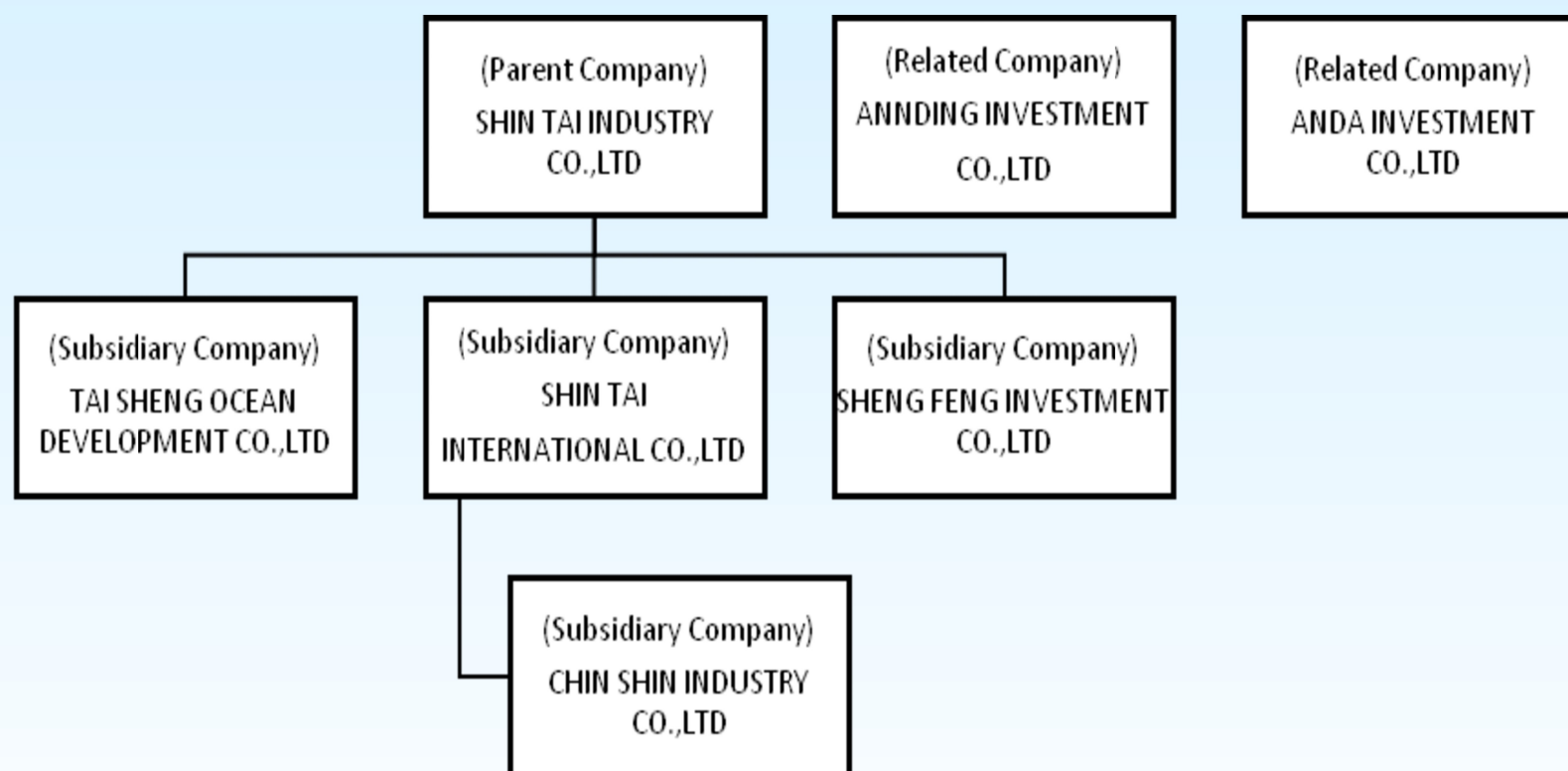
Income Statement			
	2021Q1-Q3	2021Q3	2020Q1-Q3
Net Revenue	36,884	29,255	59,063
Operating Costs	18,457	7,998	18,526
Gross Profit	18,427	21,257	40,537
Operating Expenses	12,402	3,981	12,108
Income From Operations	6,025	17,276	28,429
Non-Operating Income and Expenses	81,990	93,841	54,541
Net Income(Before Tax)	88,015	111,117	82,970
Income Tax Expense(or Benefit)	-994	9,782	-3,264
Net Income(After Tax)	87,021	120,899	79,706
Other Comprehensive Income	428,306	-405,607	-111,604
Total Comprehensive Income	515,327	-284,708	-31,898
EPS	0.86	1.2	0.79



SHIN TAI INDUSTRY CO., LTD.

Consolidated balance sheet

(In Thousands of New Taiwan Dollars)	20210930	20200930	20201231
Cash and Cash Equivalents	74,129	42,094	40,104
Fair value through Profit or loss financial	501	67,194	4,140
assets			
Fair value through other comprehensive			
income financial assets	2,480,241	2,683,833	3,004,370
Account receivable	4,863	8,268	3,853
Inventories	5,430	11,289	8,758
Investments accounted for using equity method	1,498,351	748,870	772,517
Property , Plant and Equipment,	170,631	169,948	170,290
Investment Property	52,138	52,506	52,414
Total Assets	4,387,381	3,815,868	4,167,382
Short-term loans	188,380	953,622	837,224
Short-term notes and bills payable	129,280	208,158	173,502
Total Liabilities	1,039,614	1,318,990	1,170,054
Stockholders' Equity	3,347,767	2,496,878	2,997,328





(In Thousands of New Taiwan Dollars)

Investor Company	Investee Company	Location	Investment	Balance as of September 30, 2021			Net Income (Losses) of the Investee	Share of Profits/Losses of Investee
				Amount(2021.09.30)	NUMBER OF SHARES	Percentage of Ownership	Carrying Value	
SHIN TAI INDUSTRY CO.,LTD	ANNDING INVESTMENT CO.,LD	TAOYUAN	\$219,195	33,011	43.84%	\$452,763	\$11,947	\$5,238
SHIN TAI INDUSTRY CO.,LTD	ANDA INVESTMENT CO.,LTD	TAOYUAN	\$77,022	7,702	42.79%	\$495,147	\$31,939	\$13,667
SHIN TAI INDUSTRY CO.,LTD	Genesis Technology, Inc.	Hsin-Chu	\$226,780	4,783	9.37%	\$321,418	\$161,649	\$4,633
SHIN TAI INDUSTRY CO.,LTD	SHENG FENG INVESTMENT CO.,LTD	TAOYUAN	\$349,600	46,978	100.00%	\$1,059,210	\$21,254	\$21,254
SHIN TAI INDUSTRY CO.,LTD	TAI SHENG OCEAN DEVELOPMENT	TAOYUAN	\$20,100	2,500	100.00%	\$122,400	\$2,964	\$2,964

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Thank you