Hong Ho Precision Textile Co., Ltd.

Code：1446（TWSE）

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Presentation Topics

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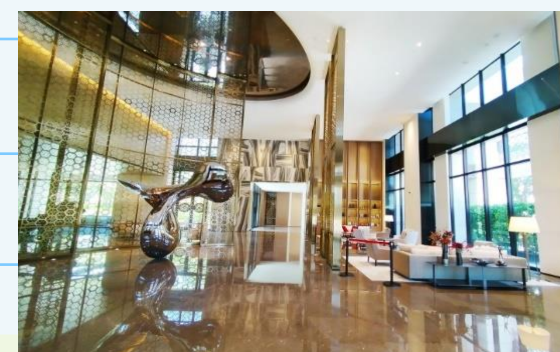
Company Profile

Company	Hong Ho Precision Textile Co., Ltd.
Establishment	1978
Capital	NTD 13.77 Billion
Global Staffs	55
Chairman	Mr. Huang Ta-Kung
General Manager	Mr. Ho Ten-Ming
IPO	Listed in TWSE , 1991 (1446.tw)
Specialist	1.Long Fiber Textile 2.Construction

Company History

1978	year of establishment, Chairman of the Board by Mr. Chiu Fu-Der
1991	officially listed as Category A stocks on the TWSE
1997	established Constructions Department within the company
1998	set up garment factory in Mexico, extended operations into the garment business
2001	Chairman of the Board succeeded by Mr. Huang Ta-Kung
2006	Continue to plan the construction, Purchase Banqiao land and property
2011	Sold the property in Ren De District
2020	Suspend garment factory business in Mexico
2021	garment factory Ready for Liquidation



Two Major Departments

" Manage with Integrity, Customers Comes First, Steady and Careful, Pursuit of Excellence"

Woven Fabric Dept.

Constructions Dept.

Main Products / Client

1	Woven Fabrics	Clothing Trading Company, Hypermarkets, Specialty Store, Communication Sales, Uniform Business. Ie: MINIF, AEON, BEAMS, NISSEN, KOWA,CAT…Expo.
2	Construction	Residential and Commercial Buildings Ie: Popular Residents
3	Others	

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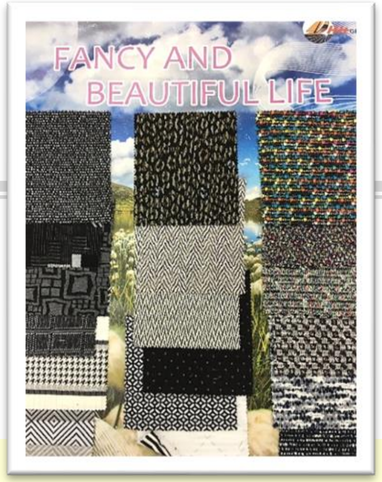
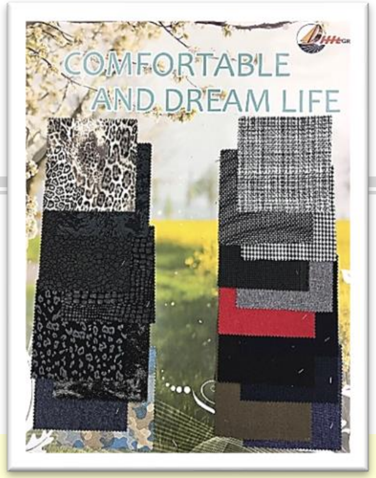
Product Introduction

Woven Fabrics

Main Usage： Business Attire, Suits, Blazers, Dress Shirts, Home Furniture

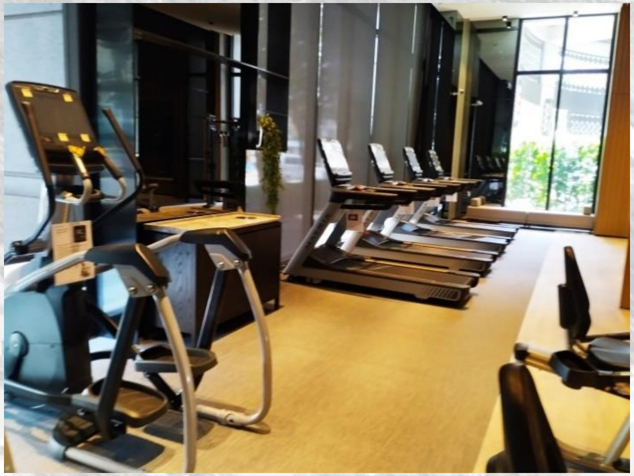




Product Introduction

Construction

Banqiao Construction Case



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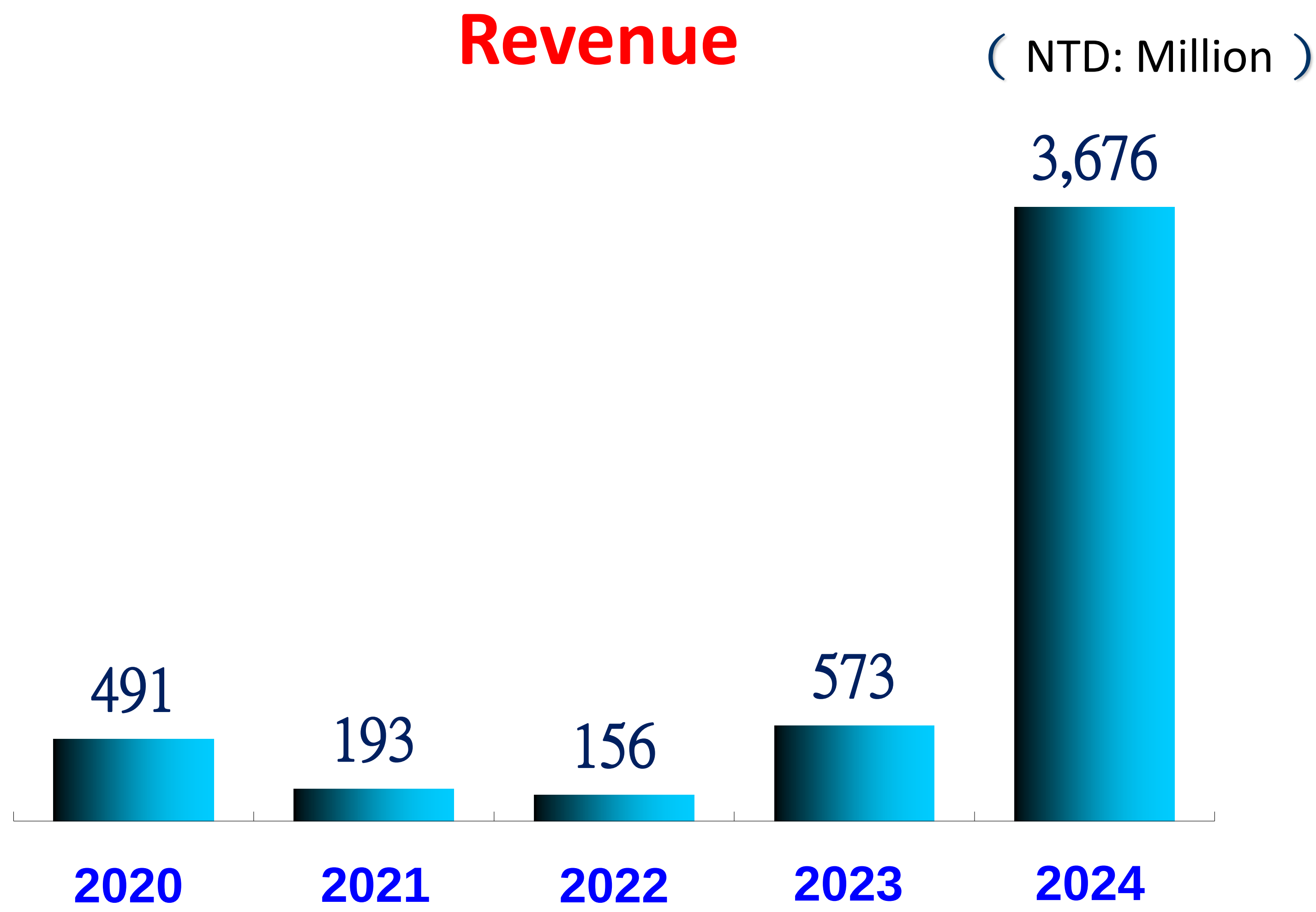
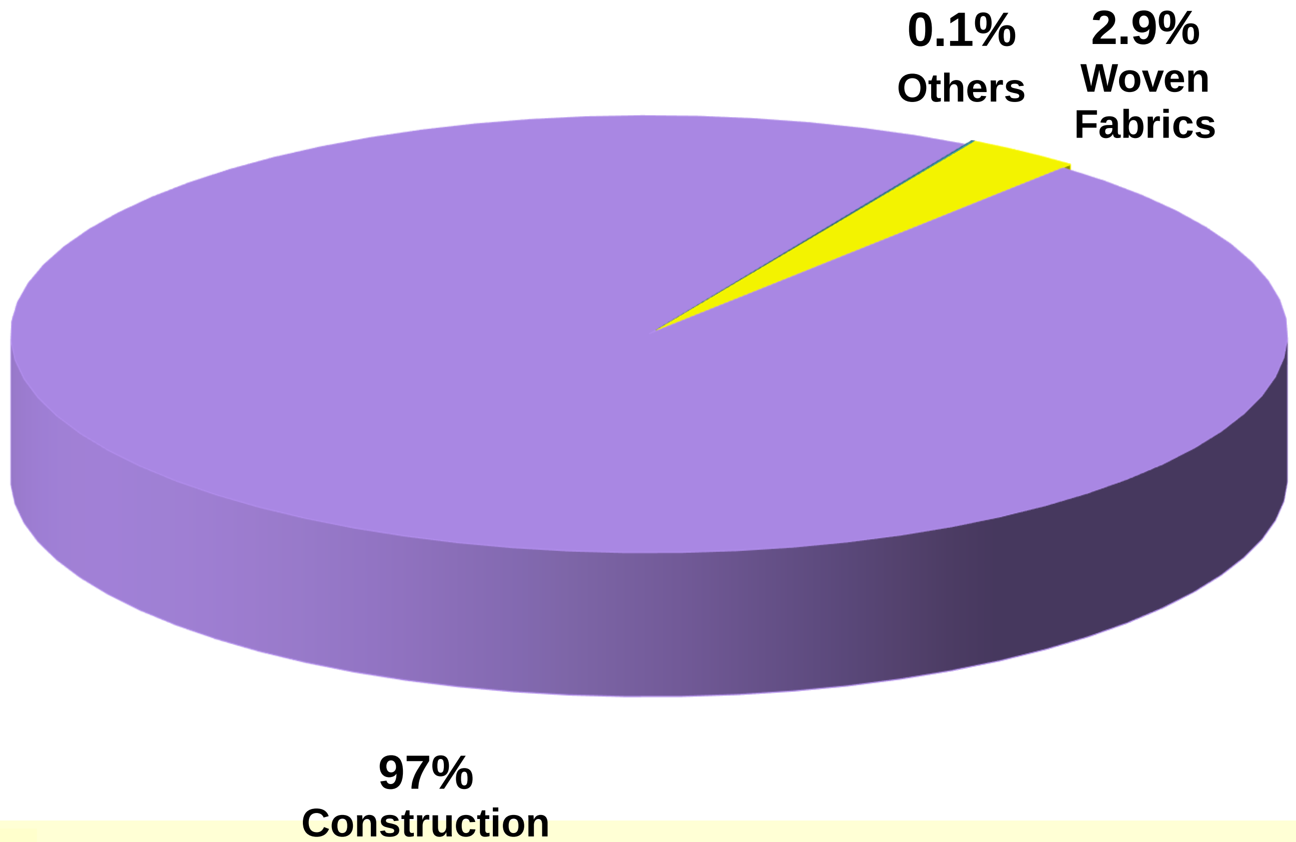
Operating Performance



Major Product Percentage in Revenue

Total Revenue in 2024: NTD 3,676 Million



Annual Consolidated Operating Performance

（NTD: million）

Year	2023	2024	Growth	
			Amount	%
Operating Revenue	573	3,676	3,103	N/A
Gross Profit	241	1,836	1,595	N/A
Gross Margin	42%	50%	8%	
Operating Profit	146	1,508	1,362	N/A
Profit after Income Tax	110	1,353	1,243	N/A
EPS(NTD)	0.80	9.82	9.02	

Consolidated Balance Sheet

（NTD: Billion）

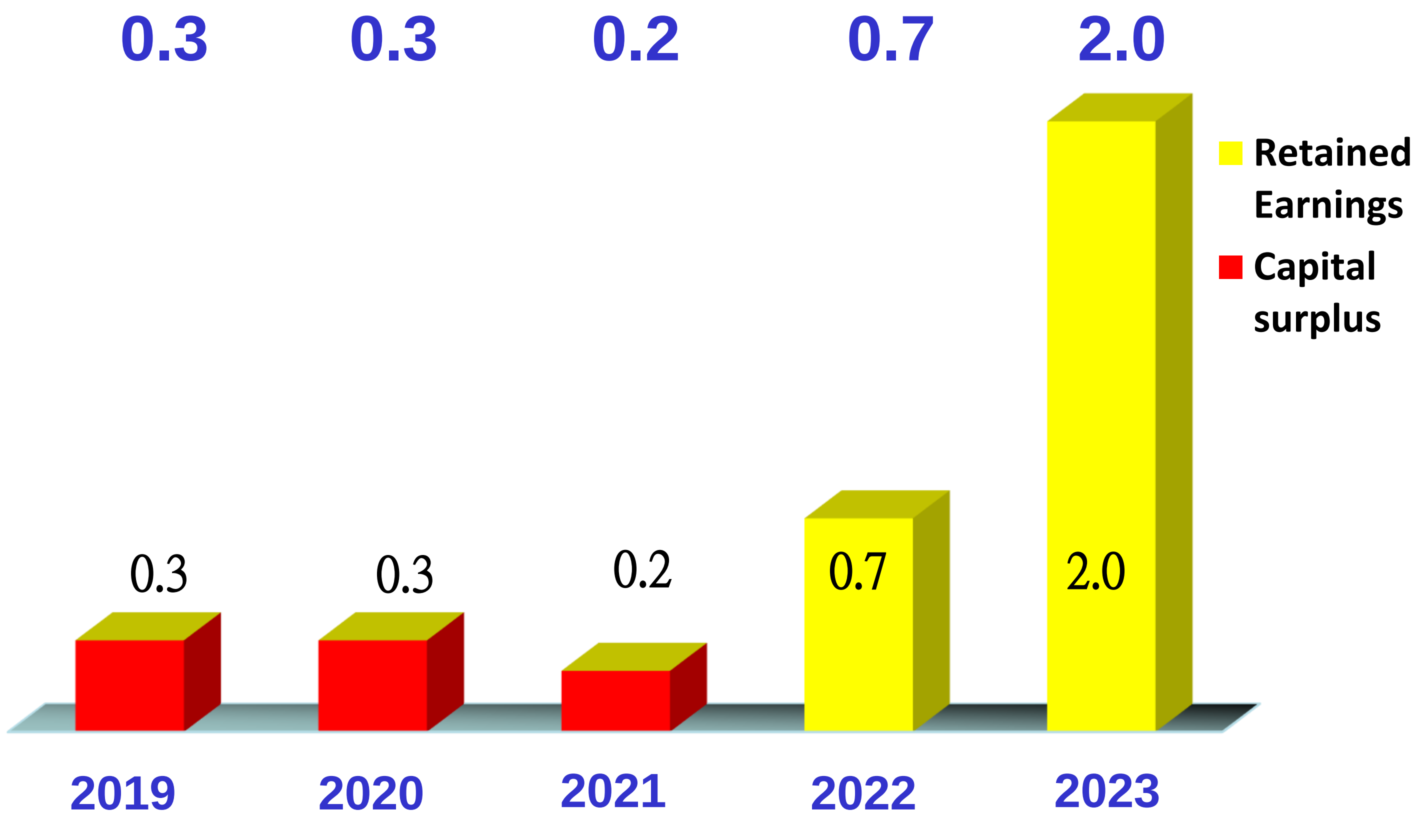
Category	2023	%	2024	%
Asset				
Current Assets	**40.8**	87	**30.7**	88
Non-Current Assets	**5.5**	13	**4.2**	12
Total Assets	**46.3**	100	**34.9**	100
Liability				
Current Liabilities	**30.8**	67	**7.0**	20
Non-Current Liabilities	**0.3**	-	**0.2**	-
Total Liabilities	**31.1**	**67**	**7.2**	**20**
Shareholder’s Equity	**15.2**	**33**	**27.7**	**80**
Book value per share(NTD)	**11.05元**		**20.14元**	

Financial Structure Analysis

Financial Analysis Category		2023	2024
Financial Structure	Liability to Asset Ratio	67%	21%
	Long-term Funds to Real Estate, Equipment Ratio	148,592%	234,982%
Solvency	Current Ratio	132%	437%
	Times Interest earned	6.60	59.82
Operating Capacity	Average Collection Period (Days)	6	22
	Inventory conversion period(Days)	31	29
Profitability	Return on Assets Ratio	2.77%	33.79%
	Return on Equity Ratio	7.42%	62.98%
	Profit after tax Ratio	19.18%	36.79%

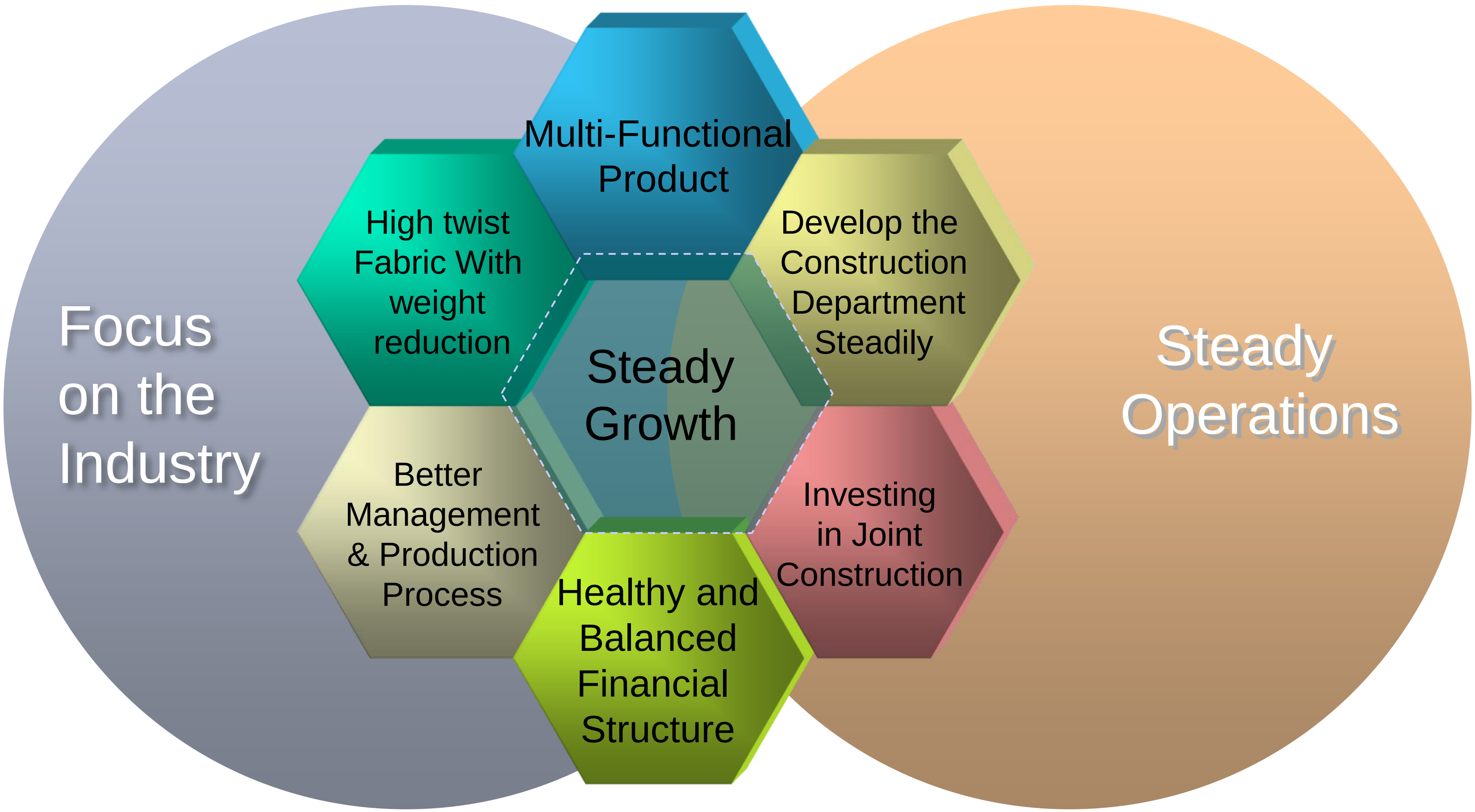
Dividend Policy

Current Cash Dividend Distribution （NTD）



Future Operating Strategy

Operational Policy and Six Major Strategies



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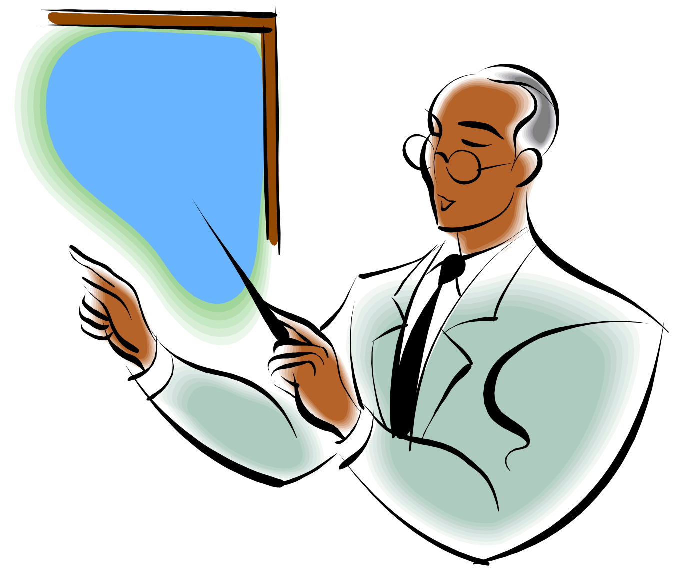
Q&A Session



Thanks !