



EVEREST TEXTILE CO.,LTD

2025

IR Publication

1460(TWSE)



簡 報 大 綱

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Innovative
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Strategic
Summary



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Company Overview

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Company Overview

Vertically Integrated Plant

Industry Category : Textile Industry

Stock Code : 1460

Paid-in Capital : NTD6,946,434,840

Establishment : 1988/02/08

Listing Date : 1995/04/28

Chairman : Mr. Johnny Hih

Main Products : Processed yarn, Finished Fabric,
Others (e.g., Greige Fabric, Garments)



加工紗
YARN



織布
WEAVING



成衣
Garment



染整
Dyeing & Finishing



印花
PRINTING

1

Company Overview

Global Expansion
United Collaboration
Shared Success



誠
勤
樸
慎

Sincerity, Diligence,
Thrift, Prudence.

創新

Innovation



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Operating Overview

2

Operating Overview

Last Five Years Income Statement

單位：新台幣百萬元
Unit: NTD million

會計科目(ITEM)	2020		2021		2022		2023		2024		2025.1-3月	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Operating Revenue	7,344	100	10,007	100	9,808	100	7,839	100	8,264	100	2,173	100
Gross Profit	572	8	1,918	19	1,692	17	306	4	951	12	359	17
Operating Expense	1,424	20	1,553	16	1,595	16	1,338	17	1,152	14	313	14
Operating Profit	(852)	-12	365	4	97	1	(1,032)	-13	(201)	-2	46	2
Non-operating Income & Expense	(80)	-1	(75)	-1	14	0	(129)	-2	45	1	10	0
Profit before Income Tax	(932)	-13	290	3	111	1	(1,161)	-15	(156)	-2	56	3
Tax	5	0	108	1	89	1	51	1	122	1	22	1
Profit after Income Tax	(937)	-13	182	2	22	0	(1,212)	-15	(278)	-3	34	2
EPS(NTD)	(\$ 2.50)		\$ 0.39		\$0.03		(\$1.80)		(\$0.41)		\$0.05	

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Operating Overview

Last Five Years Major Financial Indices

單位：新台幣百萬元
Unit: NTD million

會計科目	2020	2021	2022	2023	2024	2025.Q1
Cash	748	482	547	709	816	1,021
Receivables	1,341	1,965	1,204	775	1,086	699
Inventory	4,657	5,721	6,149	4,990	4,406	4,167
Fixed assets	5,741	5,454	5,625	5,051	5,023	4,963
Total assets	13,565	14,608	14,978	12,346	12,275	11,864
Long short terms loans	7,698	5,458	6,020	4,750	4,560	4,288
Capital	5,098	6,946	6,946	6,946	6,946	6,946
Operating revenue	7,344	10,007	9,808	7,839	8,264	2,173
Profit after income tax	(937)	182	22	(1,212)	(278)	34
Profit margin after tax	-12.8%	1.8%	0.2%	-15.5%	-3.4%	1.6%
ROA	-6.3%	1.8%	0.9%	-7.8%	-1.5%	0.4%
EPS(NTD)	(1.94)	0.39	0.03	(1.80)	(0.41)	0.05
Liabilities ratio	71.9%	53.3%	52.9%	52.5%	52.4%	49.9%
Current ratio	112.8%	132.4%	135.7%	120.4%	112.6%	118.4%
Book value per share(NTD)	7.87	10.11	10.46	8.70	8.67	8.81

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Operating Overview –



Corporate Sustainability Award Achievements in 2024



☆ Taiwan Corporate Sustainability Awards (TCSA)

Recipient of Awards for Three Consecutive Years

- Gold Award – Corporate Sustainability Report Award
- Excellence Award – Corporate Sustainability Performance
- Water Resource Leadership Award – Single Performance Category
- Circular Economy Leadership Award – Silver Level – Single Performance Category

☆ ASSET ESG Award

- Social Enterprise Sustainable Development Award

☆ Business Weekly

- Named in Top 100 Carbon Competitiveness Companies

☆ 6th National Enterprise Environmental Protection Award

Participating for the First Time

- Bronze Award – Presented by the Ministry of Environment
- ☆ Workplace Health Promotion Certification
- Certified Healthy Workplace – Issued by the Health Promotion Administration, Ministry of Health and Welfare
- ☆ Tainan City Government, Bureau of Labor Affairs
- Excellence Award for Harmonious Labor Relations
- ☆ 1111 Job Bank
- 2023 Happy Enterprise – Gold Award
- 2024 Happy Enterprise – Silver Award

Recipient of Awards for Two Consecutive Years

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Operating Overview— Public Welfare at the Core, Green Innovation as the Driver of Sustainability

Local and Global Philanthropy

- ♥ Partnership with World Vision Taiwan – Southern Region
- ♥ Support for the "Shoes Saving Lives" Project in Kenya

Donation of Goods and Funds

- ♥ Sponsorship of the 2024 Taiwan Lantern Festival in Tainan
- ♥ Recognition by the City Government for Harmonious Labor Relations
- ♥ Sponsorship of After-School Tutoring and Educational Development Program at Shanshang Elementary School

Green Recycled and Process Improvements

- ♥ Process Improvements to Enhance Manufacturing Efficiency
- ♥ Development of New Raw Materials to Reduce Carbon Footprint
- ♥ Use of Green Materials and Biodegradable Packaging
- ♥ Promotion of Low-Carbon Distribution through Green Logistics



"Deeply Rooted Locally, Caring for Society, Driving Green Innovation "
— We Create Not Only Profit, But a Sustainable Future Together



3

Innovative Products

Innovative Products

Series	Products
綠色紡織品 Green textiles	低溫可染聚酯 rEM2 Ever rEM2
	生物基物質平衡尼龍彈性布 Ever BMB series
	海陸空三合一彈性雙面布 Ever OLA
	單一材質機能外套 Mono-material Shell Jacket
	次代屏護斗篷 RE : NEO



3

Innovative Products

Series	Products
機能性紡織品 Performance textiles	立體刷毛防風衣 Sphere Jacket
	閃火防護工作服 Flame Guard Yarn
	高彩彈性工作服 ColorFlex Workwear
流行紡織品 Fashion textiles	複合式浮雕印花 Composite Fretwork Printing
	複合式壓花高週波紋理 Composite High-Frequency Texture
	水性環保數位直噴印花 Eco-friendly Digital Printing

TAIWAN
SHOW

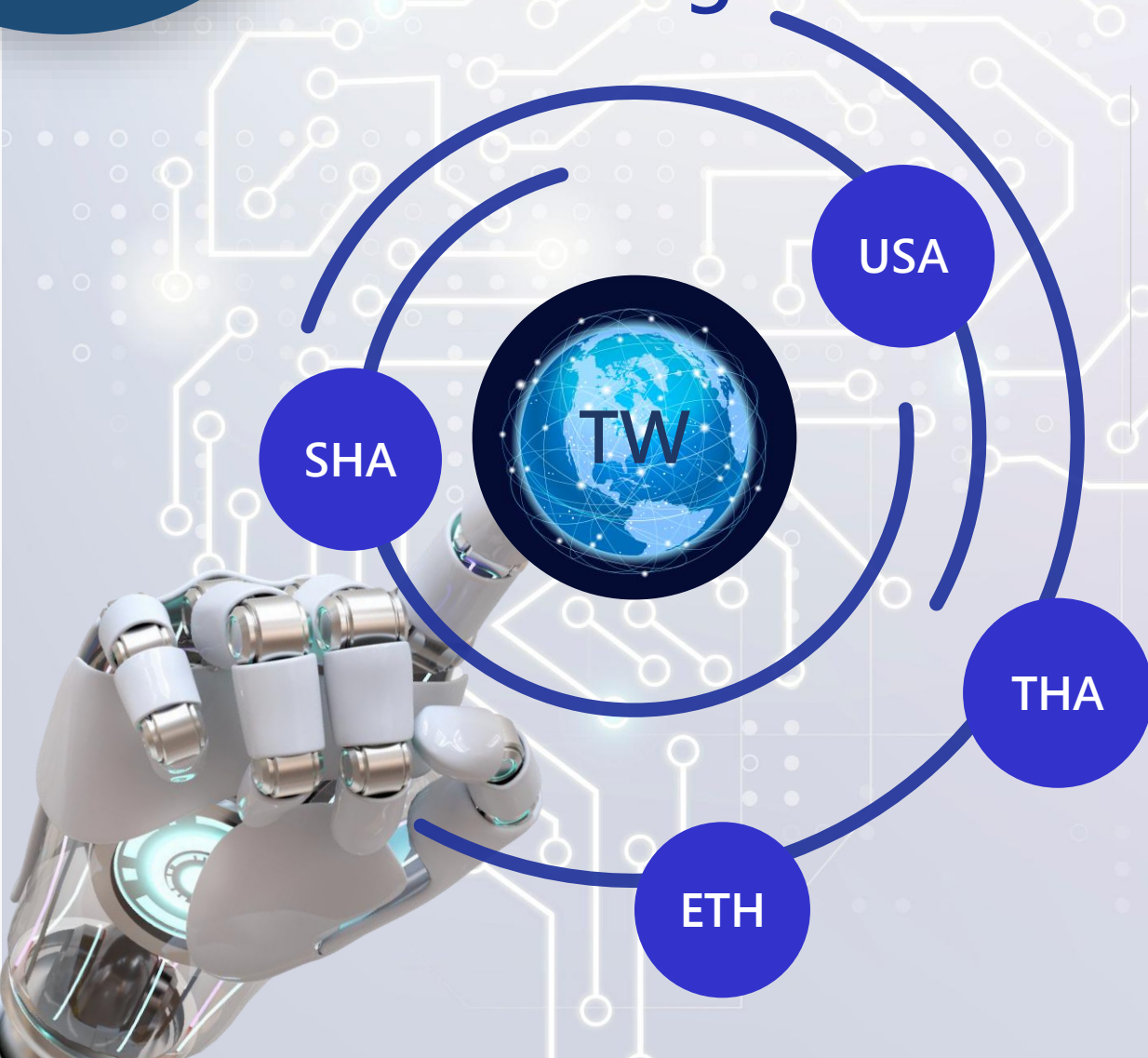


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Strategic Summary

4

Strategic Summary— Digital Empowerment for Sustainable Profitability and Long-Term Growth



1

Group Operations Managed Through a Digital Nervous System



2

Smart Factory for Resilient Manufacturing



3

AI-Driven Operational Transformation



4

Zero Trust Strategy for Robust Cybersecurity



Strategic Summary— AI Transfers Expertise and Enhances Decision-Making, Driving Operational Innovation

Rapid Development with No-Code/Low-Code Tools Accelerates Digital Transformation



AI Analyzes Key Data for Fast Modeling, Validation, Deployment, and On-Site Application

Embedding AI Models into Systems to Optimize Processes, Improve Yield and Productivity

Generative AI

- Discriminative AI Applications
- Synthetic Data Generation
- Data Scientist Platform

AI-Embedded Systems

Rapid AI Modeling and Deployment

Advanced Process Control (APC)
Advanced Equipment Control (AEC)
Advanced Quality Control (AQC)



Strategic Summary— EVEREST Circular Economy Initiative

Achieved

**Waste
Reduction
Goals**

**Baseline
Year: 2018**

**2024
Target
↓ 6-7%**

**2024
Actual
↓ 19.6%**

**2025
Target
↓ 8%**

**2030
Target
↓ 15%**

2

資源循環

織布水回收率85%
The recycling rate of weaving water is 85%.
染色機用水回收
Water recycling of dyeing machines.
退漿機廢水熱回收
Wastewater and waste heat recovery of desizing machine.
染色機雙掛染色
Double hanging dyeing machine.
DMF回收系統
DMF recycling system.
PVA/液鹼回收再用
PVA/liquid alkali recycling.
RO水回收系統
RO water recycling system.



1

生態設計循環

寶特瓶與廢棄紗回收再利用
PET bottles and waste yarn recycling
農漁業廢棄物再利用
Agricultural and fishery waste recycling
素材生物可分解性
Biodegradable material



碳循環

4

綠色窗簾
Curtains formed by green plants
浮力通風
Buoyancy-driven ventilation
水簾負壓設備取代空調
The air conditioner is replaced by evaporative cooling pad system
鑽石級綠色建築+清潔生產
Diamond-grade of green building + cleaner production
綠色工廠
Green factory
太陽能綠電
Solar energy



事業廢棄物循環

3

垃圾=食物
Waste=Food
省下清運污泥、煤渣費用以及10%燃煤費用
Save the cost of removing sludge, cinder and 10% of the coal cost

4

Strategic Summary— Renewable Energy and Low-Carbon Strategy

Equipment Upgrades and Green Energy Deployment

Installation of Renewable Energy Generation
Systems
Replacement of Coal with Biomass Fuels



Equipment Replacement for Improved Energy Efficiency

Phasing Out High-Energy-Consumption Equipment
Certified as a Green Factory



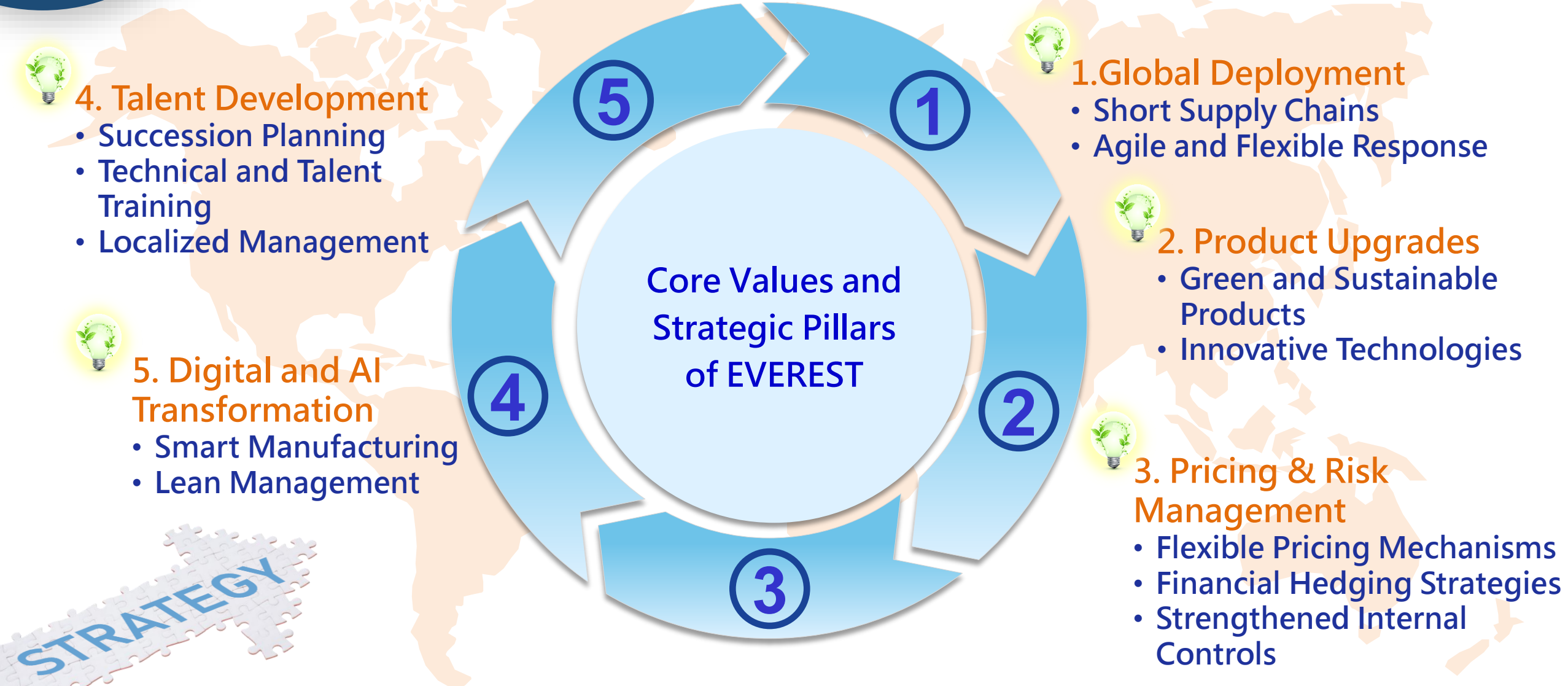
Process Management in Smart Factories

Intelligent Energy Management Systems
Automated Process Control and
Management



Strategic Summary

Profit Growth & Sustainable Development





免責聲明

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