

DE LICACY

2018/12/25



<http://www.delicacy.com.tw>

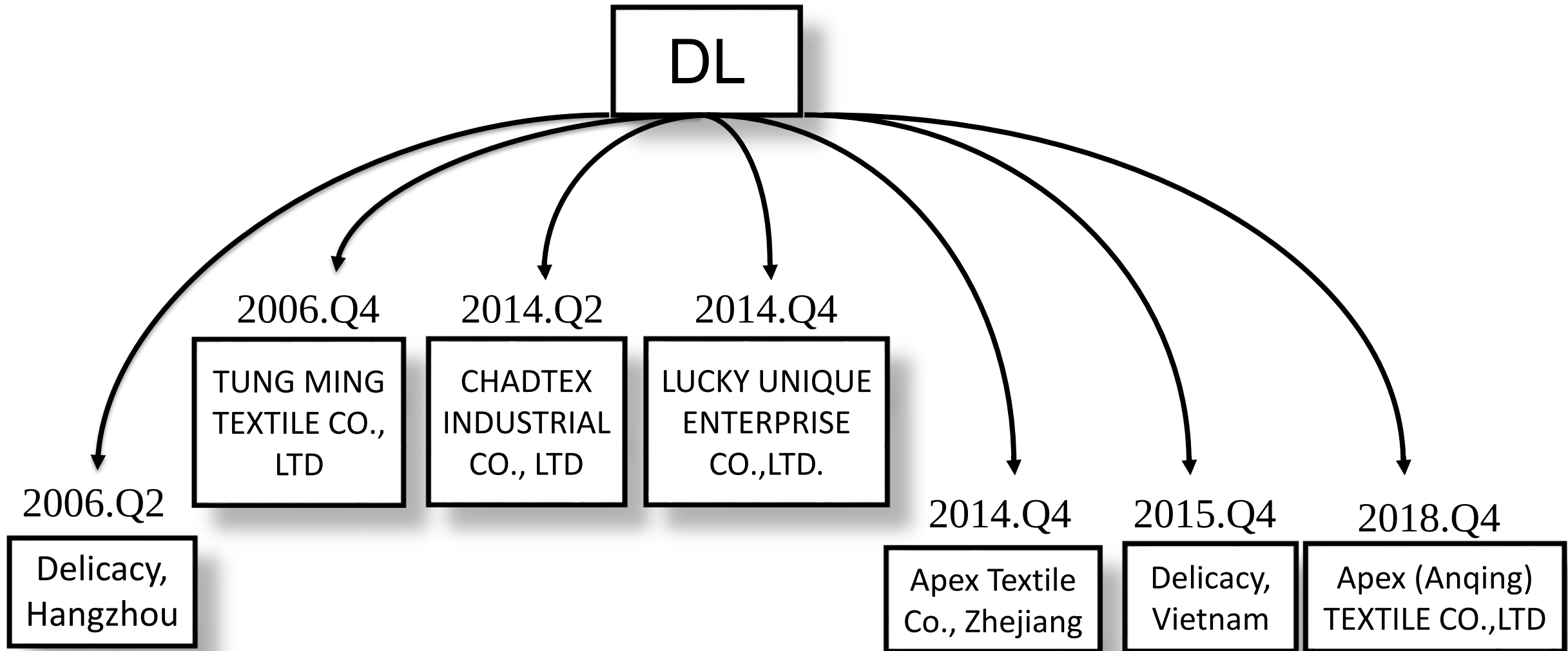
Outline

- I . About De Licacy
- II . Vietnam De Licacy
- III . Finance
- IV . Diverse Investment
- V . Focus Management

About De Licacy - History

- 1982** De Licacy was founded in summer.
- 1984** Operation was fully streamlined by adding preparation-stage equipment.
- 1987** Officially entered into the weaving and dyeing of staple fibers.
- 1987** Actively expand export business and got away from OEM business.
- 1988** Branched out into weaving and dyeing of synthetic and staple fibers.
- 1996** Shares were traded in Taiwan Stock Market in January.
- 1999** Got Europe's "Oeko-Tex Standard 100" environmental certification.
- 2006** Coating & Lamination factory was established.
- 2014** Elected Mr. Chia-Ming Yeh as the president.
- 2015** the board of directors passed the major resolution to Vietnam investment.
- 2016** joint venture with Tainan Enterprises Co., LTD for garment factory.
- 2017** Cooperative investment with Hong Kow Paper Transfer Printing in June for Vietnam printing factory and enter printing business.
- 2018** Vietnam ATAGO garment factory started construction in November.

About De Licacy – Organization Chart



About De Licacy – Distribution

Sales Division



TAIPEI OFFICE



SHANGHAI OFFICE

Facilities in TAIWAN



DL, TAINAN



CHADTEX TAINAN



TUNG MING ,
TAOYUAN



LUCKY UNIQUE
TAINAN

Facilities in Oversea



DL, Hangzhou



Apex Textile, Zhejiang



DL, Vietnam

DE LICACY

Vietnam De Licacy



The new business of De Licacy Group.

Creating the third production base
besides Taiwan and China.



DE LICACY

Vietnam De Licacy – Location

A light gray world map is shown in the background. A blue location pin is placed in Southeast Asia, specifically in Vietnam, indicating the location of the De Licacy facility.

Binh Duong Province, Vietnam

70km away from Ho Chi Minh City

My Phuoc 5 IP

Square Measure 228,635 m²

Vietnam De Licacy – Company History



Vietnam De Licacy – Equipment and Capacity

Finishing Machine

Setting
Machine

Brushing
Machine

Drying
Machine

Shearing
Machine

Cire
Machine

Pre-Shrinking
Machine

Filament Yarn Dyeing Machine

L TYPE

O TYPE

NEW O TYPE
Saving more water

Water Jet Weaving Machine

Capacity

4,500,000 yards /
month

Air Jet Weaving Machine

Capacity

1,200,000 yards /
month

Vietnam De Licacy – Future Plan

Capacity				
		Phase I	Phase II	Phase III
		Piece Dye 1.5 million yard / month	Piece Dye 3 million yard / month	Piece Dye 4.5 million yard / month
		Yarn Dye 0.5 million yard / month	Yarn Dye 0.9 million yard / month	Yarn Dye 1.2 million yard / month
Water Jet Weaving Machine Capacity Plan				
		Phase I	Phase II	Phase III
	Total Amount		+45%	+105%
	Capacity	1.5 million yard / month	3 million yard / month	4.5 million yard / month
Filament Yarn Dyeing Machine Capacity Plan				
		Phase I	Phase II	Phase III
	L Type Dyeing Machine		+10%	+19%
	O Type Dyeing Machine			
	New O Type Dyeing Machine			
	Capacity	1.5 million yard / month	3 million yard / month	4.5 million yard / month

Vietnam De Licacy – Future Plan

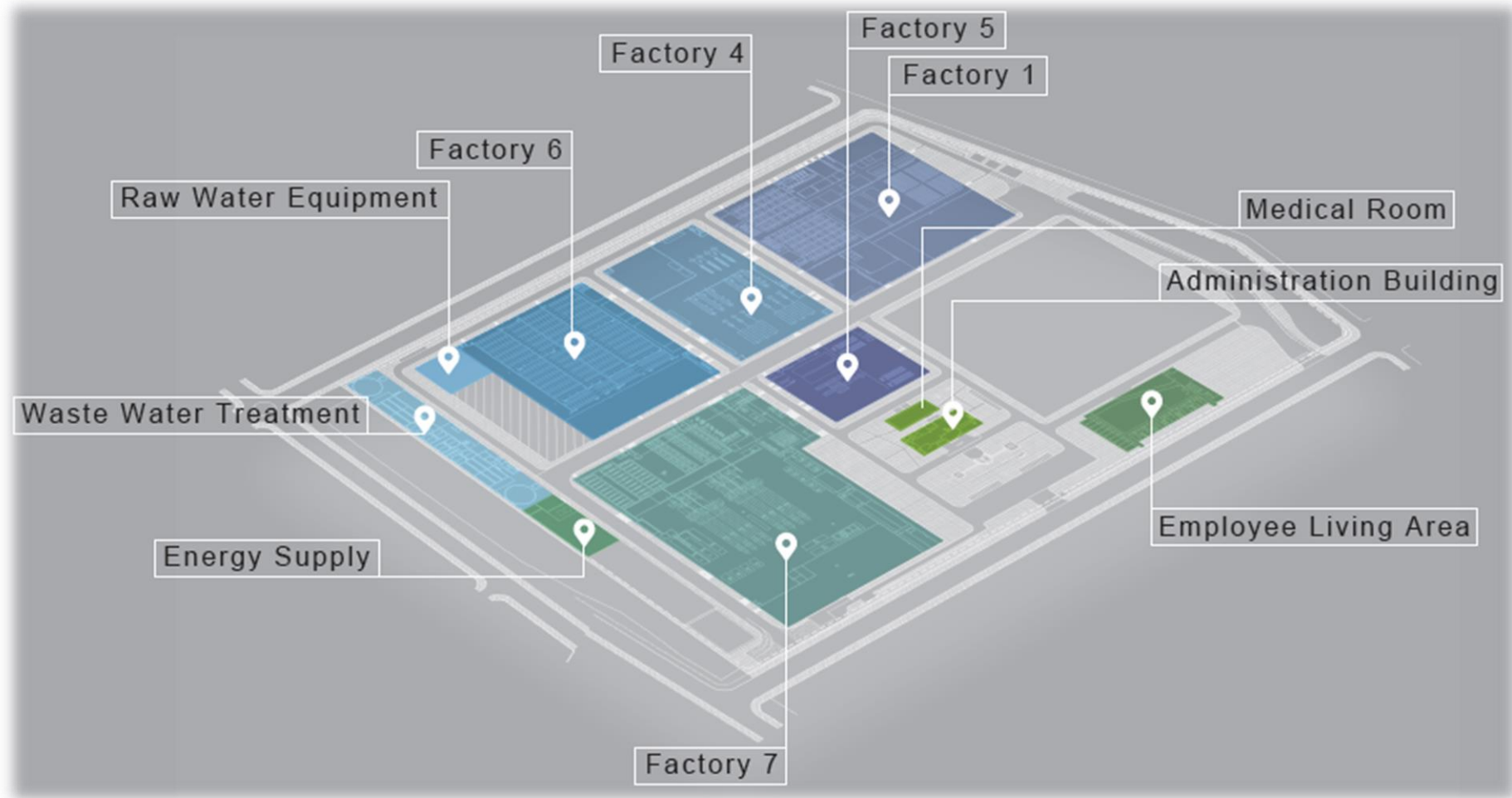
Finishing Machine Expansion Plan

	Machine Type	Phase I	Phase II & III
	Setting Machine	14 Sets	18 Sets
	Drying Machine		
	Cire Machine		
	Brushing Machine		
	Shearing Machine		
	Pre-Shrinking Machine		

Garment Factory Plan

	Phase I	Phase II	Phase III	Phase IV
	Cambodia Garment Factory	Indonesia Garment Factory	Vietnam Garment Factory	Vietnam Garment Factory
	Launched Monthly Capacity: 250,000 Piece Production Line: 20 Lines	Launched Monthly Capacity: 250,000 Piece Production Line: 20 Lines	2018 Q3 Monthly Capacity: 150,000 Piece Production Line: 20 Lines	2019 Q2 Monthly Capacity: 250,000 Piece Production Line: 20 Lines

Vietnam De Licacy – Factory Introduction



Vietnam De Licacy – Administration Building



Administration Building

Lobby



Showroom

Vietnam De Licacy – Employee Living Area



Recreation Area



Living Area



Vietnam De Licacy – Equipment Factory 1, Factory 4



Winding, Twisting, DTY False Twisting,
ATY False Twisting

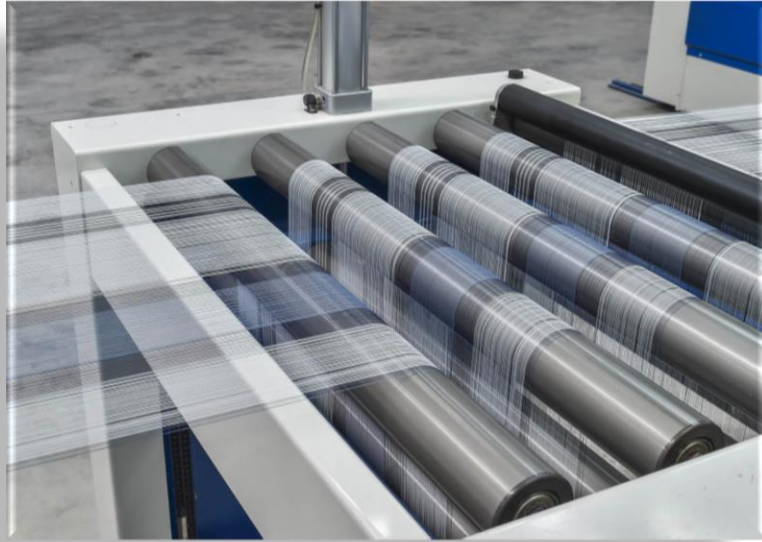


Drawing, Air Jet Weaving Machine

Drawing, Warping, Beaming, Sizing



Vietnam De Licacy – Equipment : Factory 5, Factory 6



Warping, Sizing

Water Jet Weaving Machine,
Greige Inspection



Vietnam De Licacy – Equipment : Factory 7 1F



Dyeing and Finishing,
Inspection and Package, Storage



Yarn Dyeing, Rewinding Machine

Pre-Shrinking, Brushing, Shearing, Cire



Vietnam De Licacy – Equipment : Factory 7 2F



Physical-Mechanical Test Room,
Filament Yarn Laboratory,
Color Matching Room



Dyestuff Auto Weighting System
Dyestuff Auto Transporting System

Staple Yarn Laboratory, Handloom, Winding



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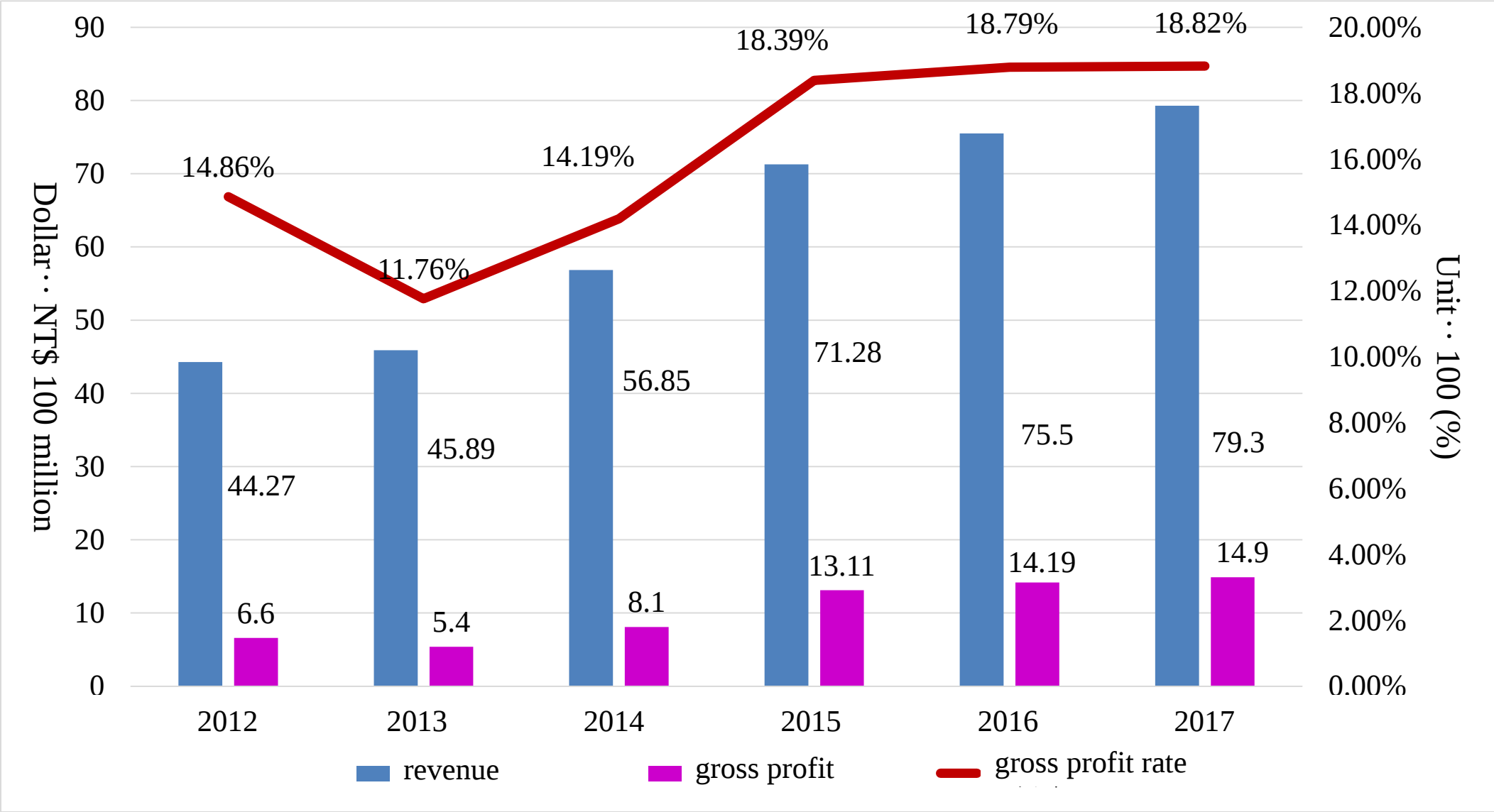
Vietnam De Licacy – Garments

Integration of manufacturing from yarn twisting to garment making

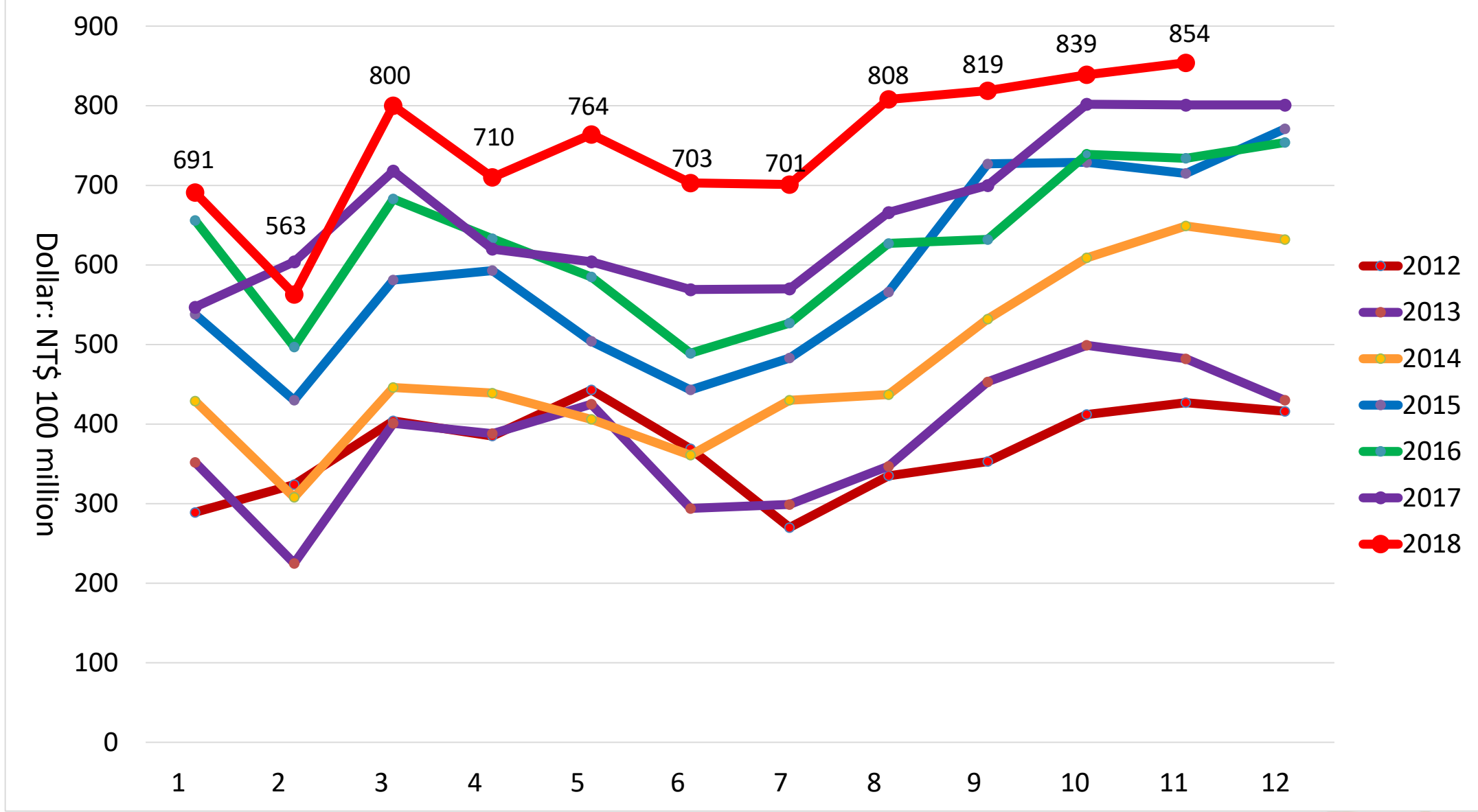


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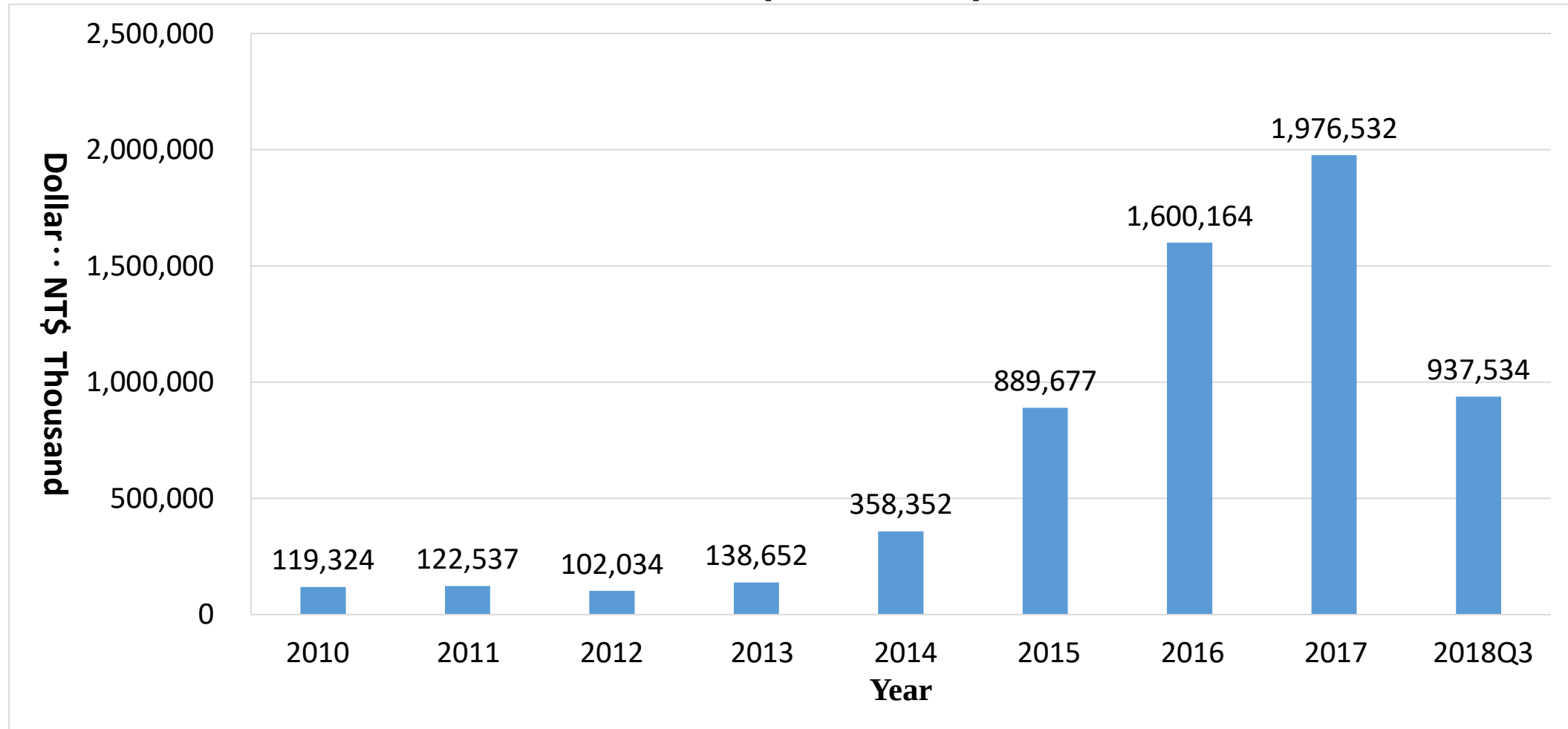
Financial Abstract- Combined Annual Revenue/ Gross Profit



Financial Abstract - Combined Monthly Revenue

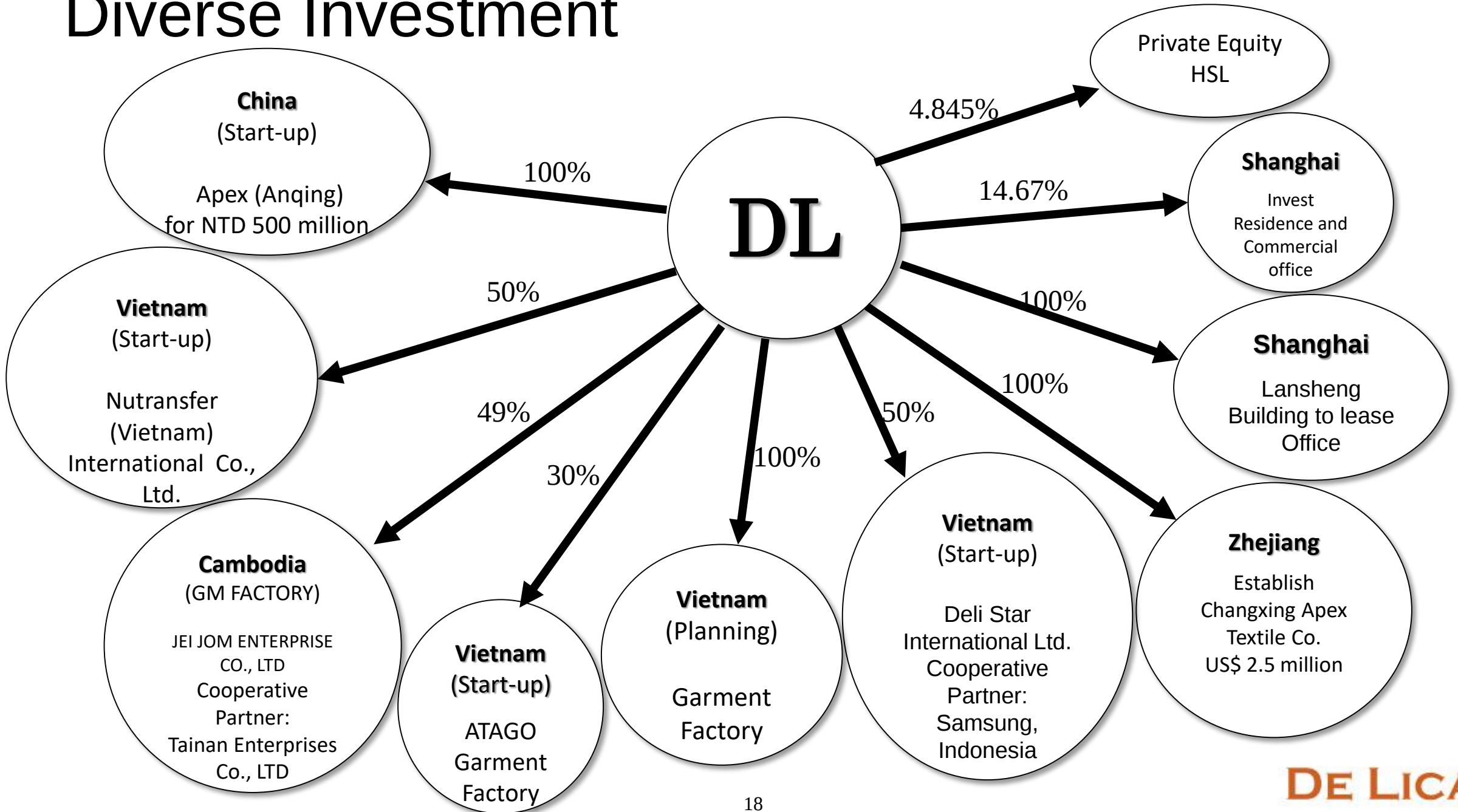


Financial Abstract- Capital Expenditure



Capital Expenditure= Cash flow to acquire real estate, factories, equipment+ payables on equipment+ intangible assets+ long-term payables on lease payment

Diverse Investment



Focus Management



Thank You!

De Licacy