

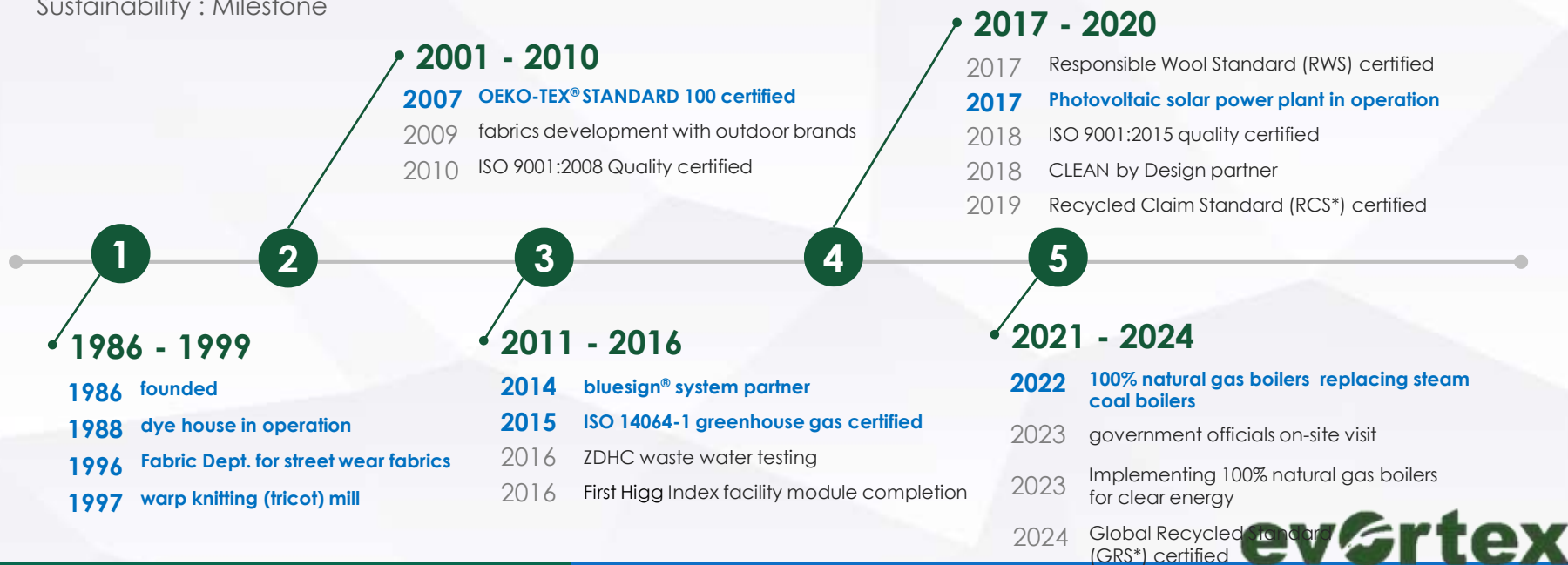


大統新創股份有限公司

Investors Meeting

Evertex at a Glance

Sustainability : Milestone



* GRS (Global Recycle Standard) provide verification of recycled materials, and then track the material through to the final product.
Reference: <https://bit.ly/3bUX58z> (GRS's website)



Solar Power Plant

Carbon Savings

1,069 tons CO₂ / year

300W x 6,660 PV
panels

Produces

2,100,984kWh/year

Reserve Power
Creat Power

evertex

Cycling



Outdoor Apparel Clothing



Athleisure & Accessories



Team & Active Sports Wear



Commission-Dye



and more...

Brand Partners

Our mission is to always exceed client expectations and explore new possibilities while being sustainable

銷售組合

	新台幣仟元	2023年	2024年	2025年上半年
紡織事業	營收淨額	643,833	777,288	407,363
	毛利率	19.1%	24.9%	23.2%
	佔合計銷售額比率	98.3%	98.6%	98.7%
太陽能事業	營收淨額	11,388	10,751	5,268
	毛利率	57.7%	57.0%	49.4%
	佔合計銷售額比率	1.7%	1.4%	1.3%
銷售合計		655,221	788,039	412,631

財務績效

新台幣仟元	2024年上半年	2024年	2025年上半年
營收淨額	376,906	788,039	412,631
年成長率	-1.2%	109.1%	9.5%
營業毛利	95,328	199,383	95,678
毛利率%	25.3%	25.3%	23.2%
營業費用	55,033	112,015	56,136
年成長率	8.0%	103.5%	1.8%
營業淨利	40,295	87,887	39,542
營業淨利率%	10.7%	11.2%	9.6%
業外收支	25,921	32,813	(32,459)
稅後淨利	54,502	97,309	6,004
每股盈餘(元)	0.64	1.13	0.07

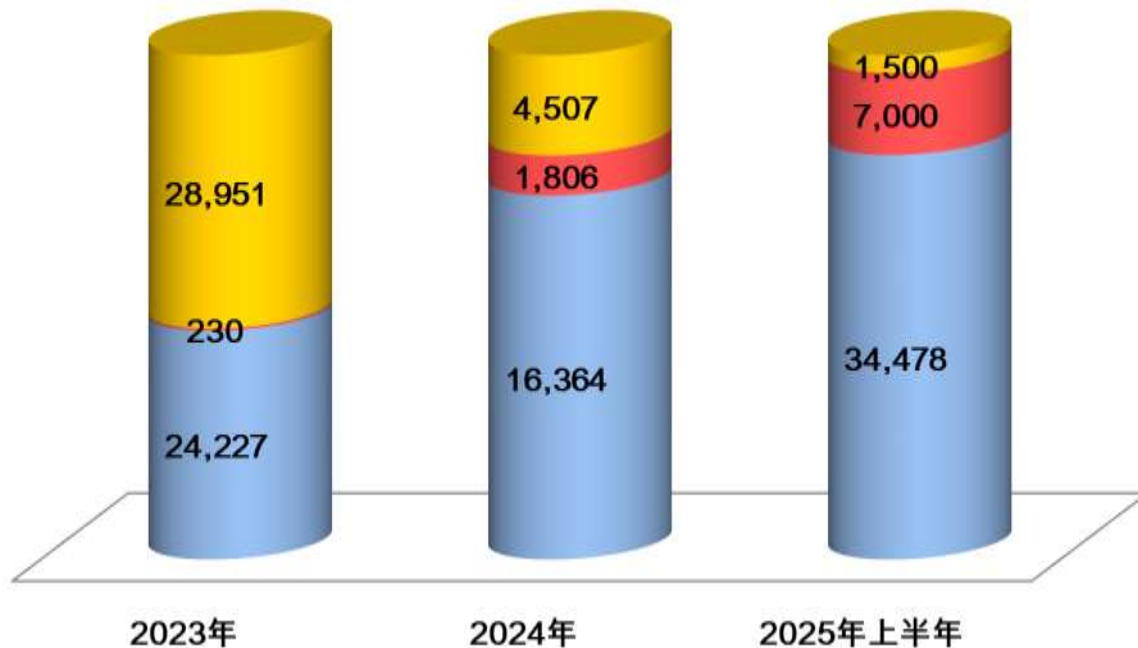
財務指標

新台幣仟元	2023年	2024年	2025年上半年
現金部位	379,584	389,771	372,468
應收款項 平均收款(日)	54,429 34	67,409 28	69,011 33
存貨 平均周轉(日)	140,608 116	162,748 94	156,523 85
應付款項 平均付款(日)	29,555 23	38,160 21	34,091 18

資本支出

■ 生產設備 ■ 廠房改善 ■ 環保工程

單位：新台幣仟元





Our passion for the outdoor
keeps us fully committed
to developing and innovating
sustainable performance textiles
for outdoor adventures.

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