



BASSO

INDUSTRY CORP

2024 2nd Investor Conference

Disclaimer

- **This information may contain statements regarding future prospects. Such statements are based on expectations of the current situation but are also subject to limitations due to known or unknown risks or uncertainties. Therefore, actual results may significantly differ from the content of the statements.**
- **Except as required by law the company undertakes no obligation to update any statement regarding future prospects, whether as a result of new information or future events.**



Agenda

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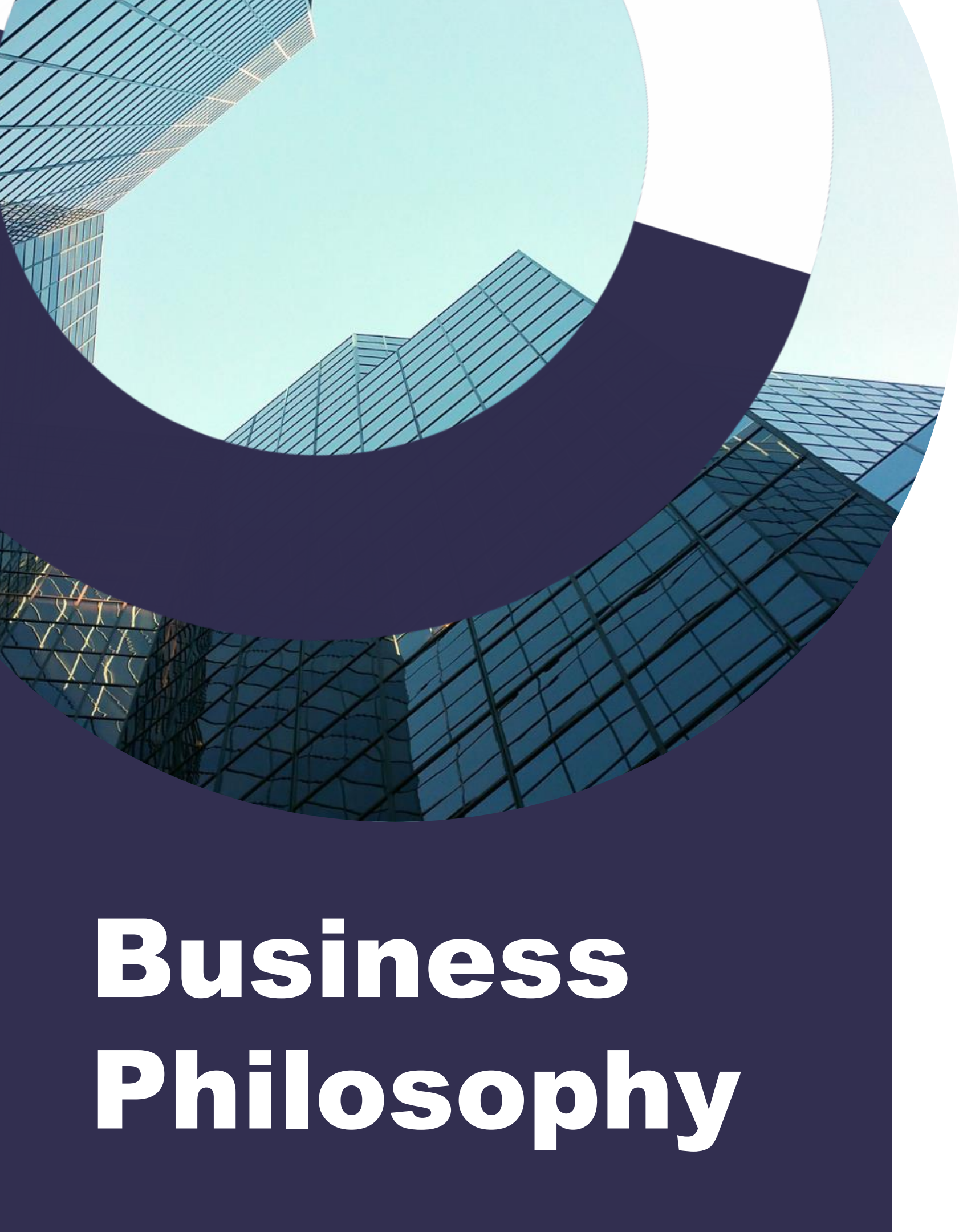
Q & A

Chapter 1

Company Profile

- **Established : 1983**
- **Stock code : 1527**
- **Capital : NT\$1,385,706,400**
- **Main Business :**
 - 1. Design, manufacturing and processing of pneumatic nailers and automotive air tools.**
 - 2. Processing of magnesium and aluminum diecasting parts , components and products.**
 - 3. OEM service for Bicycle & Auto parts**
- **Certification :**
ISO9001 、 ISO14001 、 IATF16949 、 ISO14064-1
- **Business philosophy :**
"Where there is a will, there is a way."





Business Philosophy

Upstream (Raw Materials)

**Aluminum and Magnesium Alloy Ingots
Metal Materials
Industrial Plastic Pellets**

Midstream (Manufacturing)

**Die-Casting 、 Investment Casting 、
Machining 、 Painting 、 Heat treatment
Assembling 、 Testing 、 Packaging**

Downstream (User)

**ODM Clients
Consumers
Importers
Hardware Chains**



Chapter 2

Products/Service

- **Construction tools**
- **Automotive tools**
- **OEM parts**



OEM Service



Molding

Die-Casting

Painting

Machining

Heat treatment

Plastic injection

Chapter 3

Financial Status 2024 Q3

EPS 0.85

836,117

Operating revenue

Net profit
117,652

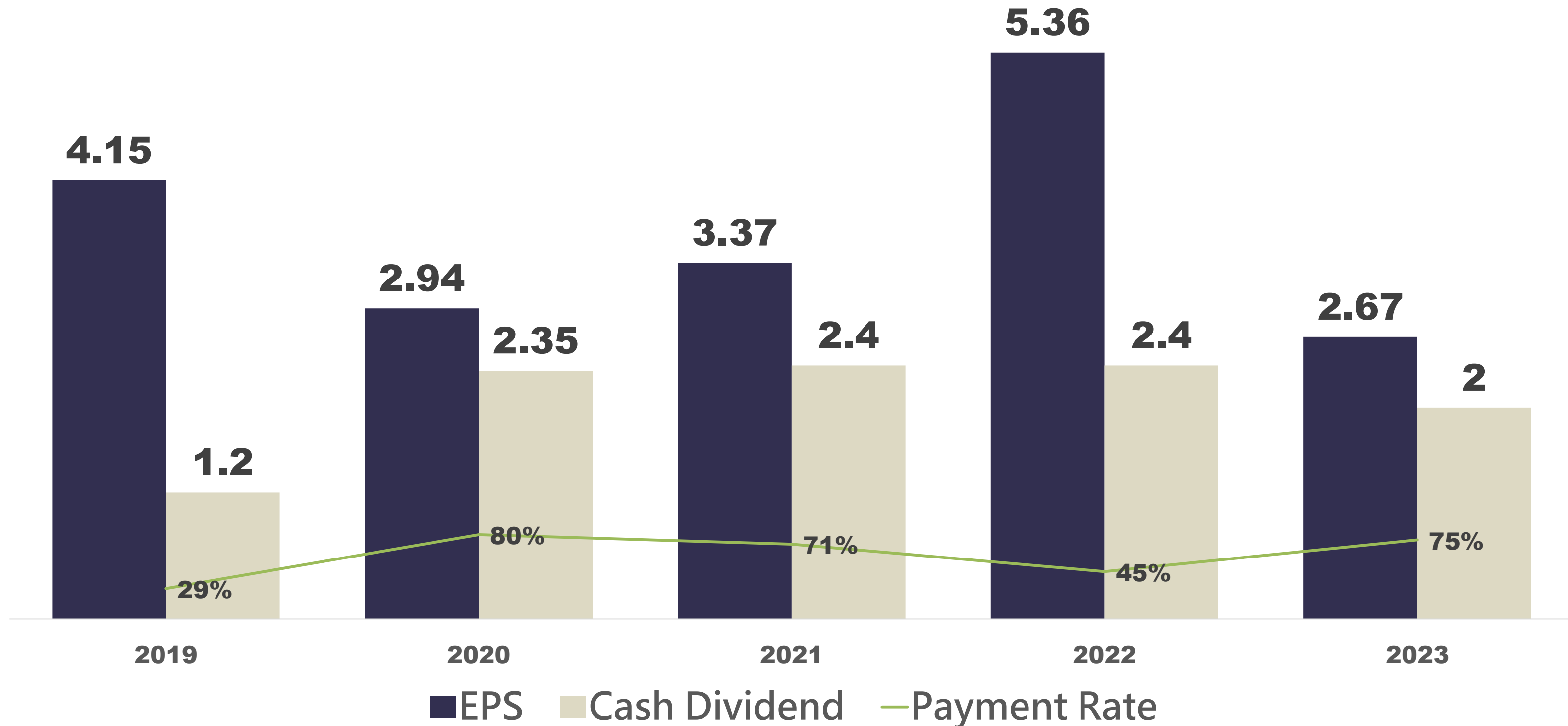
Unit (NT\$ thousand)

Consolidated Comprehensive Income Statement

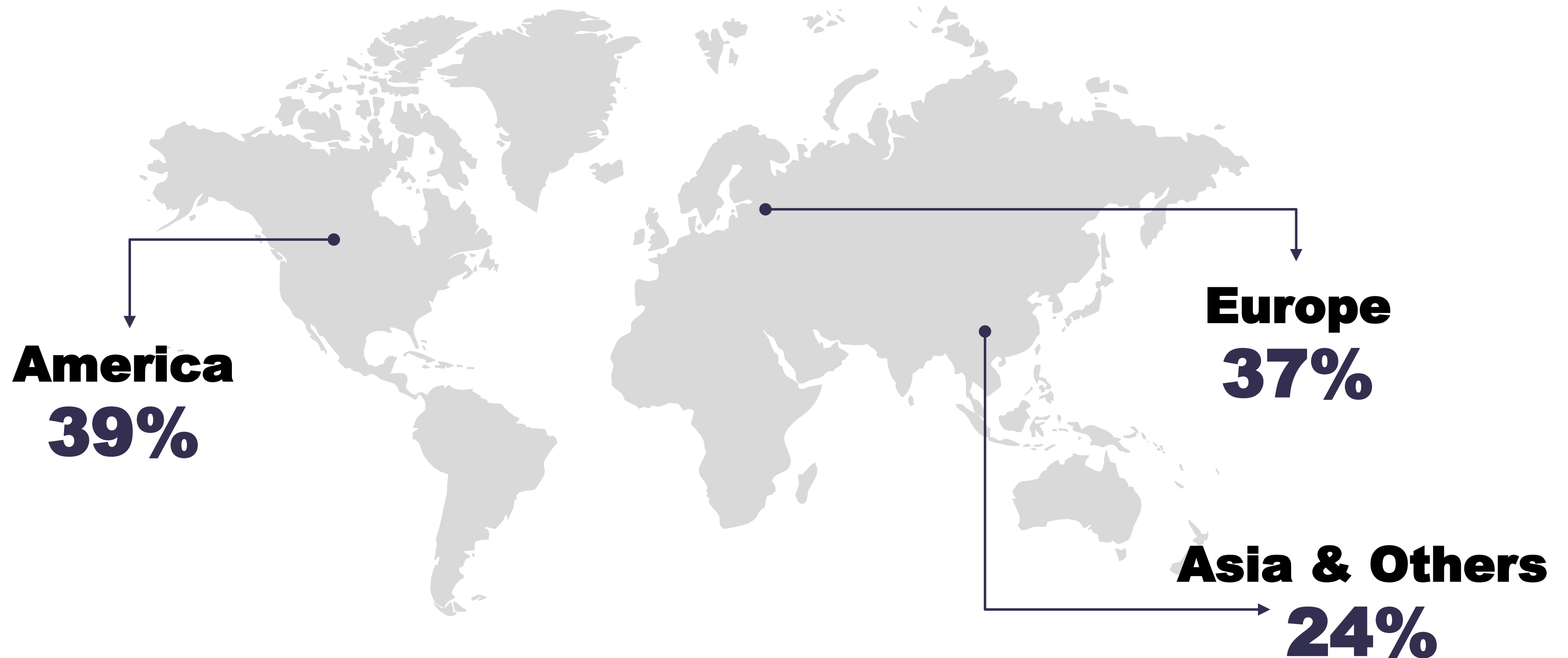
Unit (NT\$ thousand)

Item/Year	2020	2021	2022	2023	2024 Q1-Q3
Operating revenue	3,589,313	4,484,738	3,918,677	2,784,110	2,392,415
Gross profit	908,948	975,162	1,099,461	680,735	666,938
Gross profit margin(%)	25%	22%	28%	24%	28%
Operating profit	551,381	599,264	733,858	359,745	353,390
Operating profit margin(%)	15%	13%	19%	13%	15%
Non-operating Income (Loss)	(29,681)	(13,953)	197,517	115,644	148,465
Net profit	406,950	467,410	742,053	370,403	398,658
Net profit margin(%)	11%	10%	19%	13%	17%
EPS	2.94	3.37	5.36	2.67	2.88

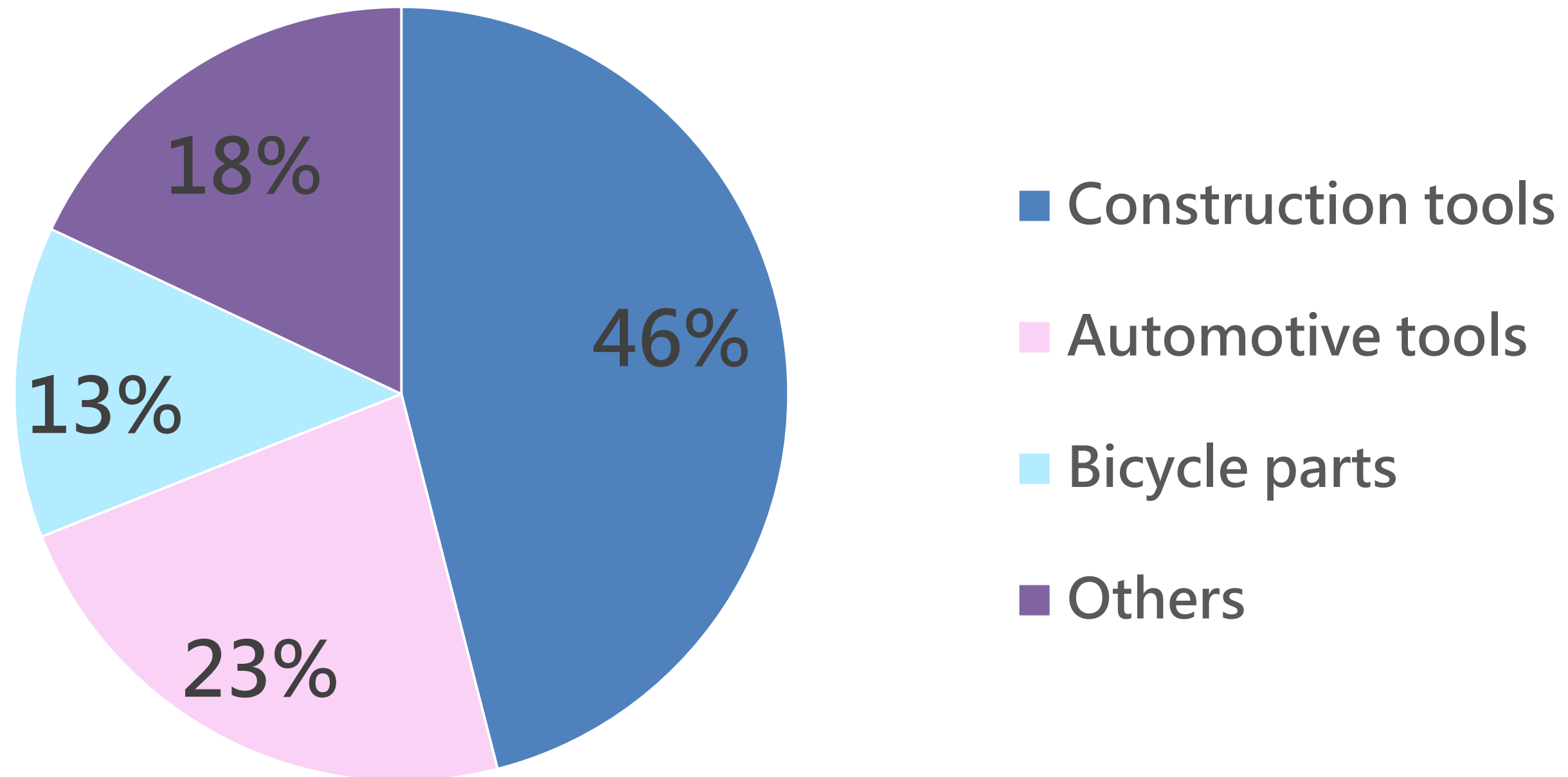
Dividend Payment Over The Past Five Years



Sales By Regions 2024 Q1-Q3



Sales By Products 2024 Q1-Q3



Chapter4

Future Perspective

- **Innovation and research & development.**
- **Quality optimization and improvement.**
- **Enhancement of consumer experience.**
- **Improve energy efficiency and noise reduction.**
- **Expansion of domestic and international markets.**



Revenue Proportion Of Cordless Tools

2024 Q1-Q3

Company revenue: 2,392,415 (NT\$ thousand)

Cordless tools revenue: 61,410 (NT\$ thousand)

**Proportion of cordless tools revenue
to total company revenue : 2.57%**





Thanks

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