華榮電線電纜股份有限公司

HUA ENG WIRE & CABLE CO., LTD
Q3 Investor Conference
November 10, 2022

Disclaimer

- The presentation of information in this briefing is based on the Company's assumption of future operations that are forward-looking and is subject to risks and uncertainties and the results of actual operations may differ materially from those of the above-mentioned forward-looking statements.
- Except as required by law, the Company undertakes no obligation to update any forward-looking statements, whether as a result of new information, future events or otherwise.

Agenda

HE 華榮電線電纜股份有限公司

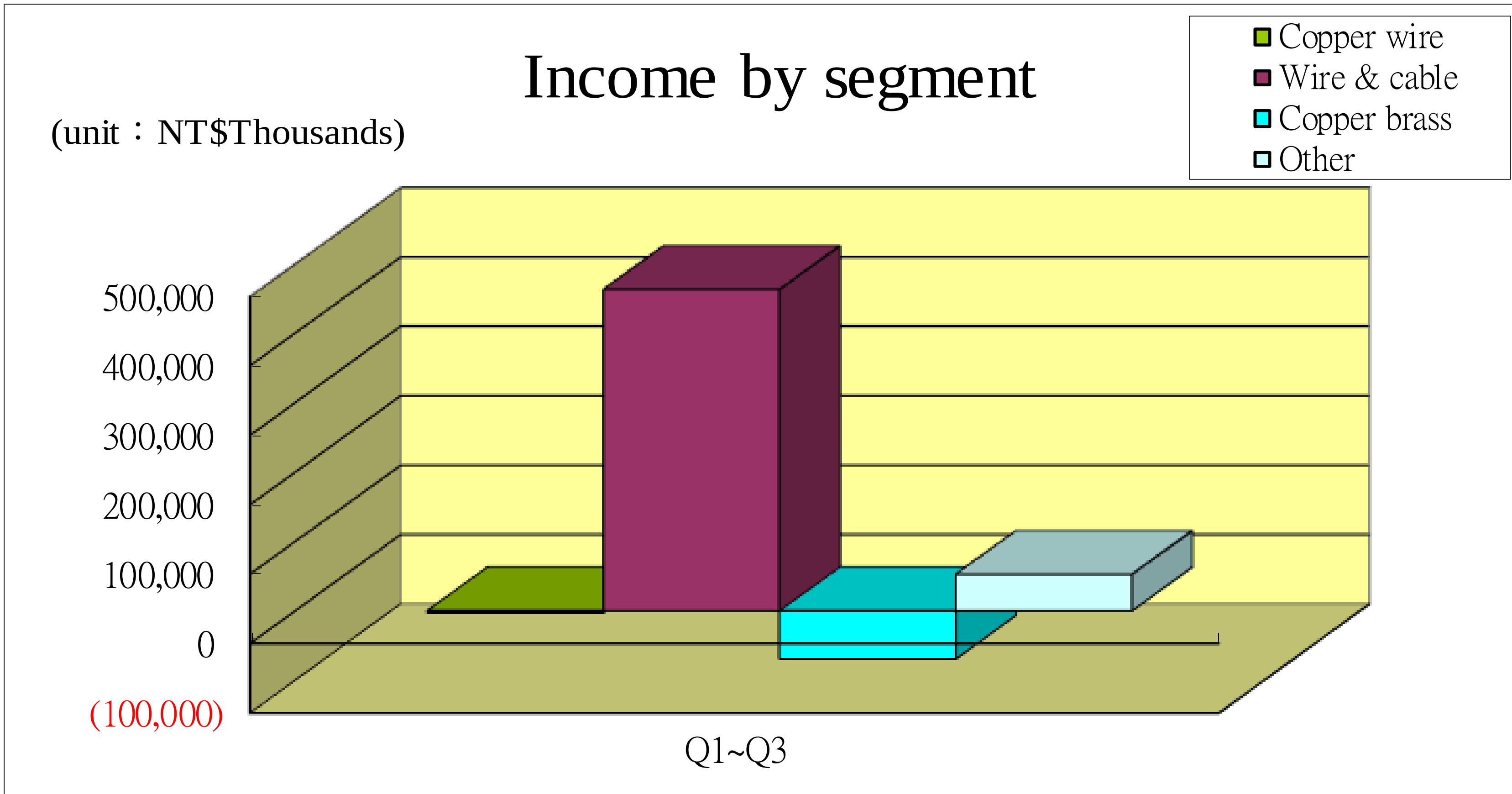
Consolidated Statements of Comprehensive Income - YoY: 9 Months

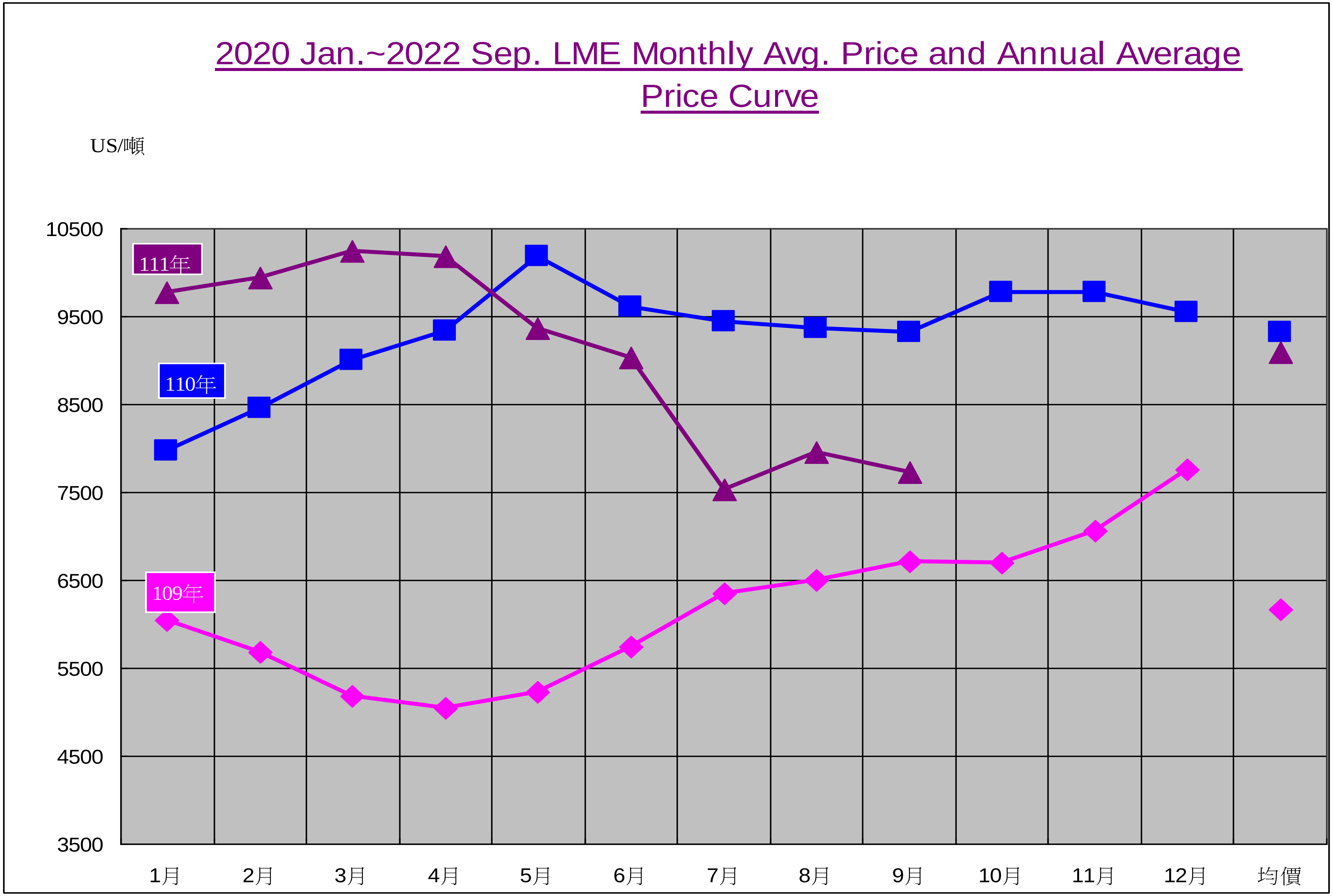
Unit： NT$’000

Item	2022 Q1~Q3	%	2021 Q1~Q3	%	Change %
Operating revenues	8,321,072	100	7,582,452	100	10
Gross profit	368,492	4	754,792	9	(51)
Operating income	226,607	2	600,182	7	(62)
Non-operating income & expenses	(225,426)	(2)	899,918	11	(125)
Profit before income tax	1,181		1,500,100	18	(100)
Income tax expense	99,852	1	179,007	2	(44)
Profit(loss)	(98,671)	(1)	1,321,093	16	(107)
Profit(loss) attributable to：					
Owners of parent	(210,117)	(2)	1,082,272	13	(119)
Non-controlling interests	111,446	1	238,821	3	(53)
Basic earnings per share(NT$)	(0.50)		2.55		

Note：As of Sept.30,2022 and 2021，Weighted-average number of common shares outstanding(shares in thousands) held 424,210

Reportable segment profit




2020 Jan.~2022 Sep. LME Monthly Avg. Price and Annual Average Price Curve
US/噸
10500
9500
8500
7500
6500
5500
4500
3500
111年
110年
109年
1月
2月
3月
4月
5月
6月
7月
8月
9月
10月
11月
12月
均價

Sales Market

Copper Rod

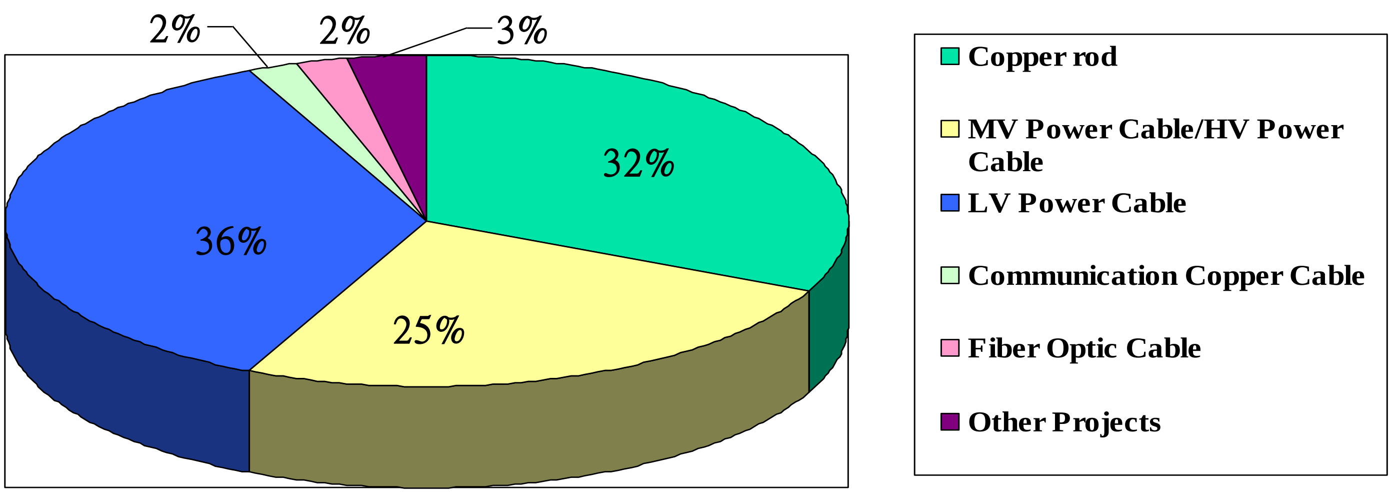
- LME copper price is suppressed by the Fed's sharp interest rate hike and shrinking balance sheet to defeat inflation rate. Also, Russia-Ukraine conflict escalates into European energy crisis and China insists on dynamic clearing of epidemic economic slowdown causing copper prices fell 25% under pressure.
- Demand for copper in Electric vehicles and green energy storage industries are increased dramatically. Hence improving the quality of oxygen-free copper to meet domestic and foreign market demand.

▪Power Cable

- In order to strengthen the construction of power grid resilience, the state will invest 564.5 billion NTD in the next 10 years to strive for the stability of distributed power grid power supply. Our 345kV/161kV ultra-high voltage cables are produced ahead of schedule to increase profits
- Strengthen the medium-voltage cable production line, stabilize the supply of raw materials, and expand the wind.
- Continue to obtain rubber and petrochemical construction wires for power plants, special armored and certified EN PV cables.
- A large number of machines and equipment are updated, and intelligent assistance is used to improve the production efficiency of construction lines and reduce costs.

Communication Copper Cable and Fiber Optic Cable

- In recent years, global operations and fixed-line broadband are the competitiveness of the country's digital development. The company stabilizes the source of optical fibers to meet the needs of 5G.
- Develop high-core-count optical cables and prepare for future metaverse and world innovative applications.



Product sales portfolio