

Stock Cord : 1618

HOLD-KEY ELECTRIC WIRE & CABLE CO., LTD 2025 INVESTOR CONFERENCE

CONSCIENCE・PERPETUAL
・HONESTY・STEADY

2025.4.18

2025 INVESTOR CONFERENCE

DISCLAIMER

- IN ADDITION TO HISTORICAL INFORMATION, THIS NOTE CONTAINS FORWARD-LOOKING STATEMENTS AND IS THEREFORE SUBJECT TO RISKS AND UNCERTAINTIES.
- THE INFORMATION PROVIDED IN THIS PRESENTATION WILL NOT BE UPDATED BY ANY NEW STATUS.
- THE COMPANY DOES NOT EXPRESS, IMPLIED OR WARRANT THAT THE INFORMATION PROVIDED IN THIS PRESENTATION IS COMPLETE AND DOES NOT REPRESENT A COMPLETE DISCUSSION OF THE COMPANY'S BUSINESS CONDITIONS AND SUBSEQUENT SIGNIFICANT OPERATIONAL DEVELOPMENTS.

Company profile



Stock Code : 1618

Capital : NT\$1,926,917,470

Employee : 217(2024/12/31)

Factory base : Guanyin Industrial Park

Products :

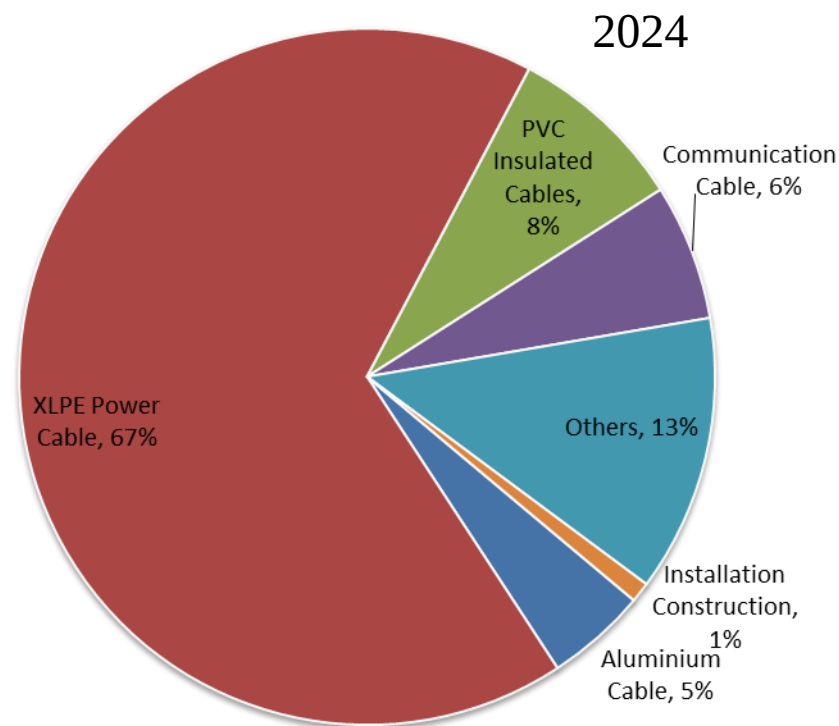
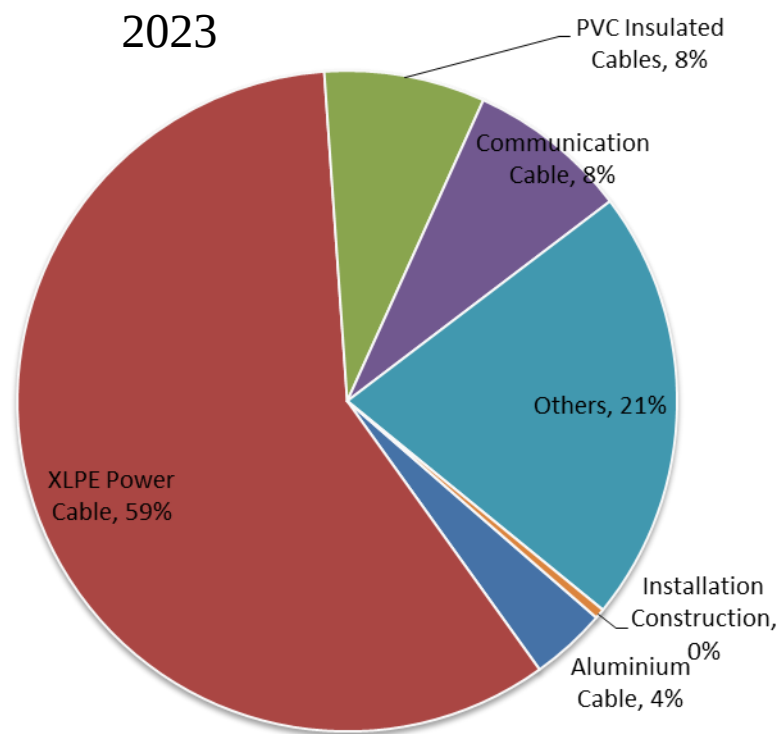
XLPE Power Cable : 6KV~35KV XLPE Power Cable 、 69KV~345KV XLPE Power Cable and installation services.

PVC Insulated Cables : PVC insulated and coated cables below 1KV, IV wires, and control cables.

Aluminum wire : TACSR heat-resistant steel core aluminum wire, TACSR/AW heat-resistant aluminum-clad steel core aluminum wire, aluminum tie, aluminum tie wire.

Communication Cable : Optical cable 、 Communication copper cable and lan cables.

Revenue ratio by product

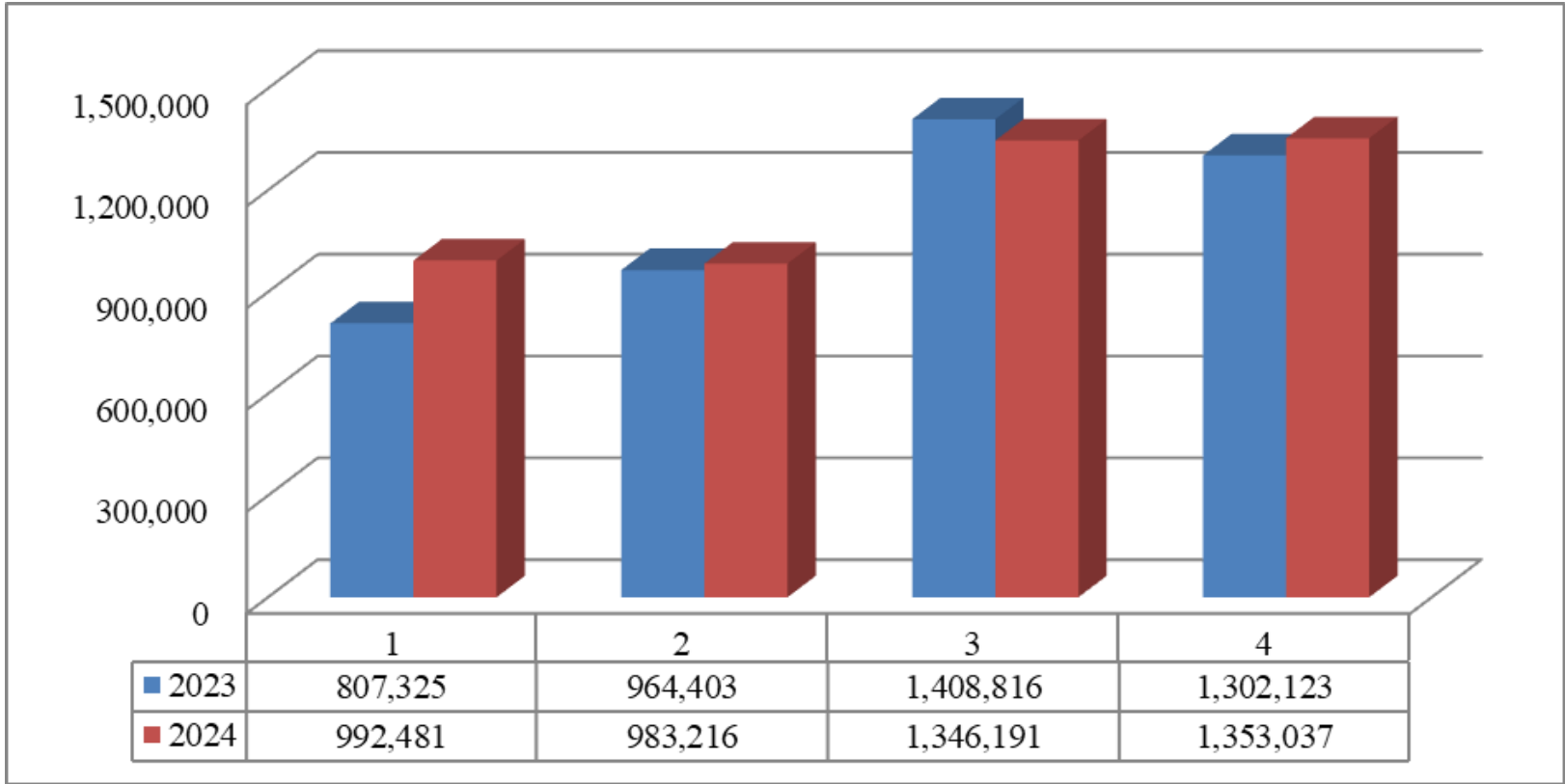


Others: copper cathods and EHV cable accessories

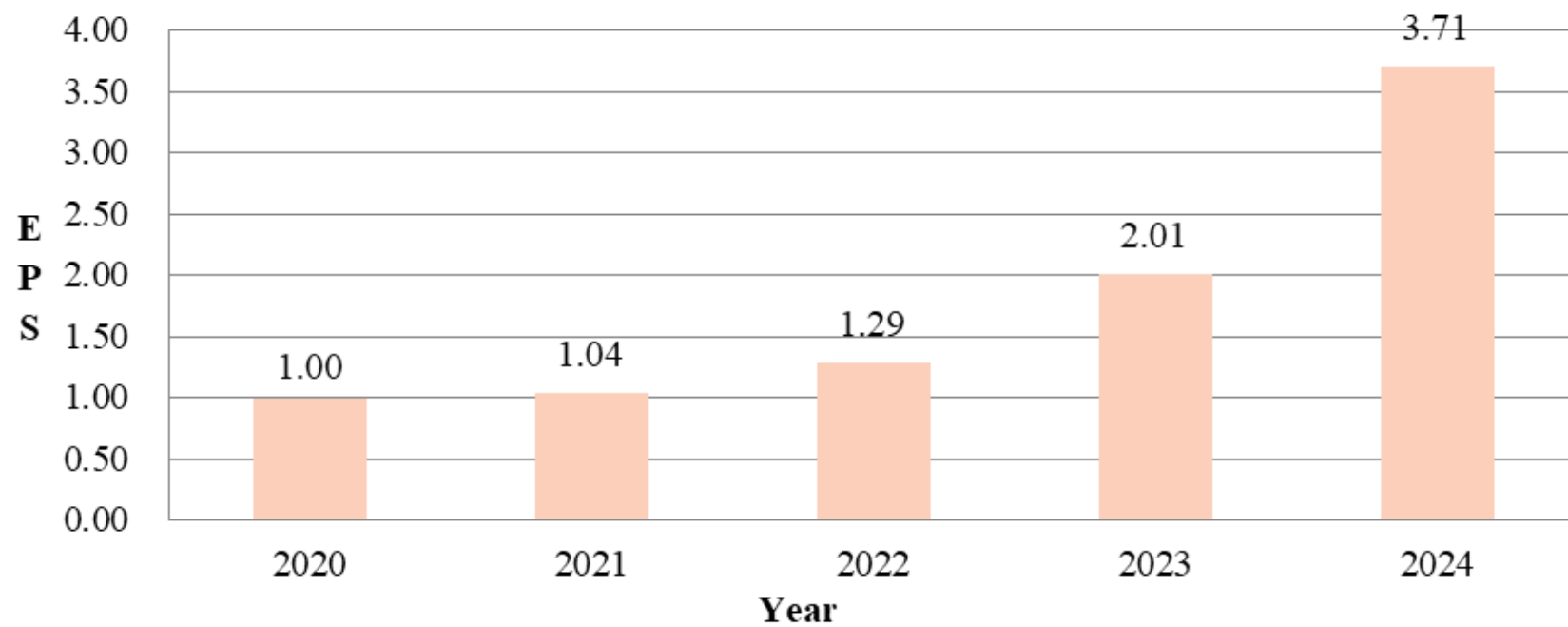
Consolidated Financial Statements

	Year				YoY%
	<u>2024</u>		<u>2023</u>		
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	
Operating Revenue	4,674,925	100%	4,482,667	100%	4%
Gross Profit	905,562	19%	577,293	13%	57%
Operating Expenses	152,185	3%	125,654	3%	21%
Operating Profit	753,377	16%	451,639	10%	67%
Non-operating profit	138,261	3%	28,474	1%	386%
Profit Before Income Tax	891,638	19%	480,113	11%	86%
Income Tax	176,919	4%	93,318	2%	90%
Net profit After Tax	714,719	15%	386,795	9%	85%
EPS	<u>3.71</u>		<u>2.01</u>		

Operating Revenue



EPS



Strategy



THANK YOU

CONTACT INFORMATION

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[HTTP://WWW.HOLD-KEY.COM.TW](http://www.hold-key.com.tw)