



HSIN YUAN CHIEN CO., LTD.

台灣第一大橡膠輸送帶廠

2013/3/6

HSIEN YUNG CHIENG CO.,LTD

Disclaimer

Hsin Yung Chien Corporation's statements of its current expectations and estimates are forward-looking statements subject to significant known and unknown risks and uncertainties and actual results may differ materially from those contained or implied in the forward looking statements. These forwardlooking statements are not guarantees of future performance and therefore you should not place undue reliance on them. Except as required by law, we undertake no obligation to update any forward-looking statements, whether as a result of new information, future events, or otherwise.



Agenda

- ※ Corporate Profil
- ※ Financial Review
- ※ Q&A



Hsin Yung Chien was established in 1968 in Nantou, Taiwan. Currently HYC is the biggest manufacturer in producing rubber conveyor belts in Taiwan and keeps on developing new equipments and renewing production procedure. HYC also has passed through ISO9001 and ISO14000 certificate and product lines include light and heavy-duty conveyor belts in wide range of application such as mining, steel, aviation, agriculture, logistics and pier automatic production line by "KING" brand in global market.

"Silieet", the silicon high polymer product line is complete and the R & D team is with rich experience to meet customers' demand in full range quickly. The traditional production mode and method is replaced by the latest process technology and automatic equipment to supply high value-added services and excellent quality for market differentiation in global market.

COMPANY PROFILE

Area : 47,850 Square Meter,

- ◆ Heavy Duty Belt Factory I & IV
- ◆ Light Duty Belt(Factory Factory II)
- ◆ Industrial Fabric & high polymer products (Factory III)



Introduction Video

<http://www.hyc-king.com/en/video.html>

Belt Types

Products	Characteristics	Product Application
Heavy Duty Conveyor	Flat Surface	Gravel 、 Cement 、 Power plant 、 Iron and Steel
Speacialty Conveyor	Heat Resistant 、 Oil Resistant 、 Flame Resistant 、 Abrasion Resistant 、 Impact Resistance	Iron and Mining
Light Duty conveyor	Diamond Belt 、 Rough Top Belt 、 Straight Warp Conveyor Belt	Airport 、 Automatic Production line 、 Textile 、 Shoes 、 animalhusbandry 、 Agriculture
Chevron Conveyor	Type V 、 Type Y 、 Continuous V 、 Diamond Belt	inclined transportation

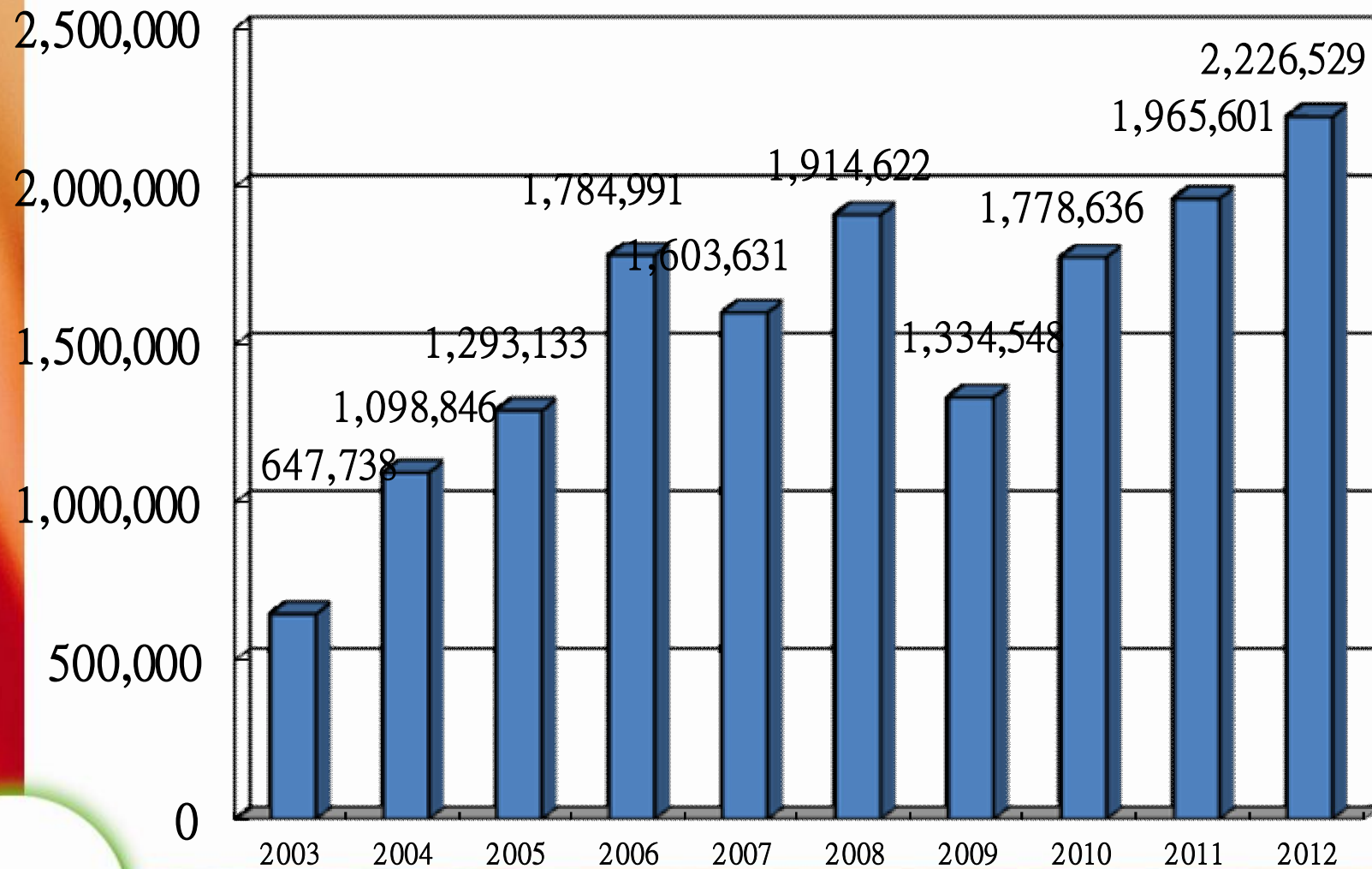
Finacial Performance

In Thousand NTD

	2007	2008	2009	2010	2011	2012 Q1~Q3
Net Sales	1, 603, 631	1, 914, 622	1, 334, 548	1, 778, 636	1, 965, 601	1, 650, 594
Gross Profit	382, 695	360, 755	308, 905	418, 607	518, 547	508, 577
Operating Income	209, 413	179, 809	174, 182	241, 075	366, 815	378, 383
Non- operating Income	30, 314	12, 880	20, 022	94, 232	33, 230	6, 696
Non- operating Expences	10, 496	34, 520	15, 453	34, 792	8, 287	10, 457
Income Before Tax	229, 231	158, 169	178, 751	300, 515	391, 758	374, 622
Net Income	241, 419	115, 716	151, 099	264, 538	370, 480	333, 911
EPS	5. 06	2. 31	3. 01	4. 64	6. 06	5. 44

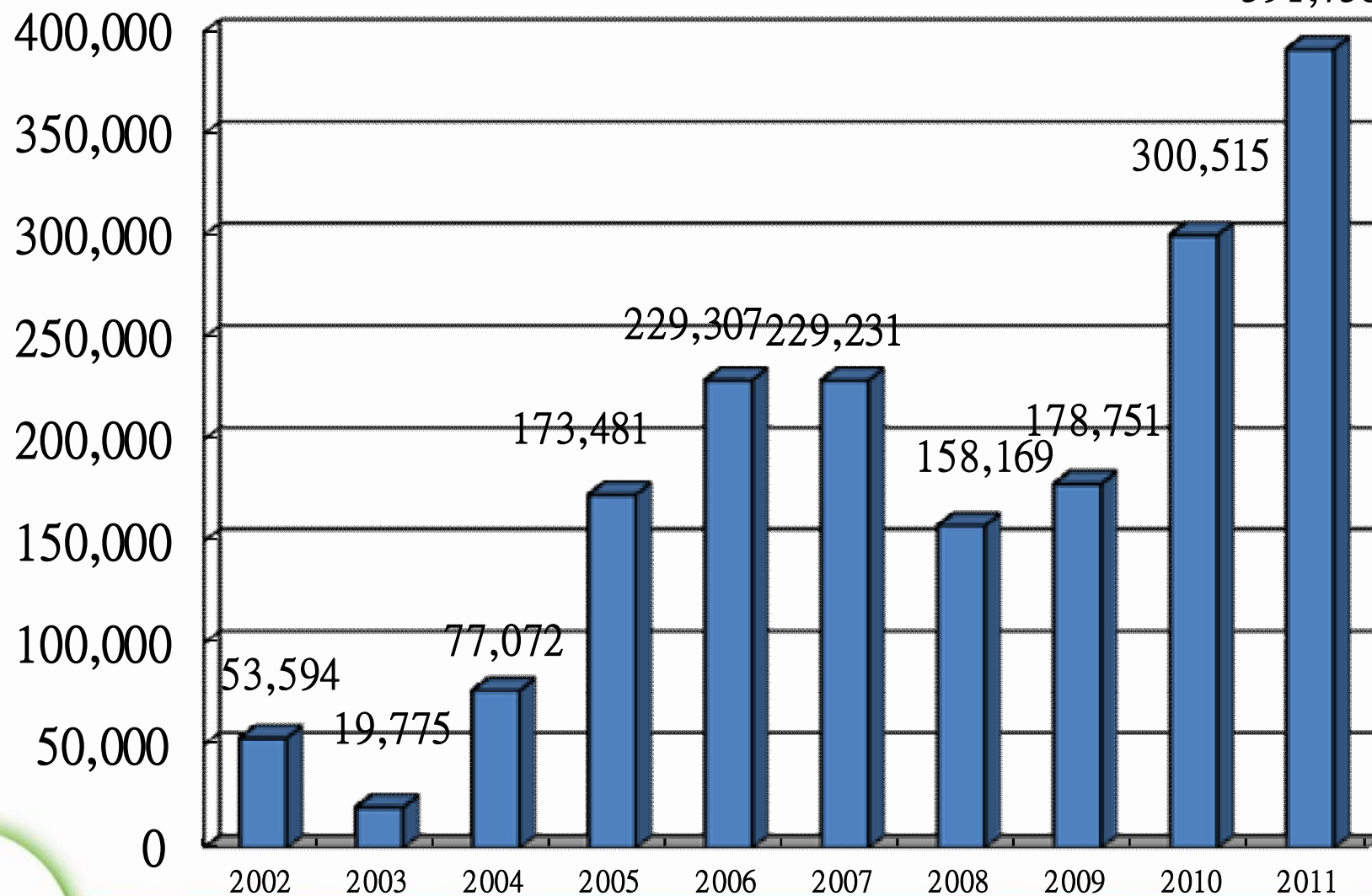
Sales Trend

In Thousand NTD

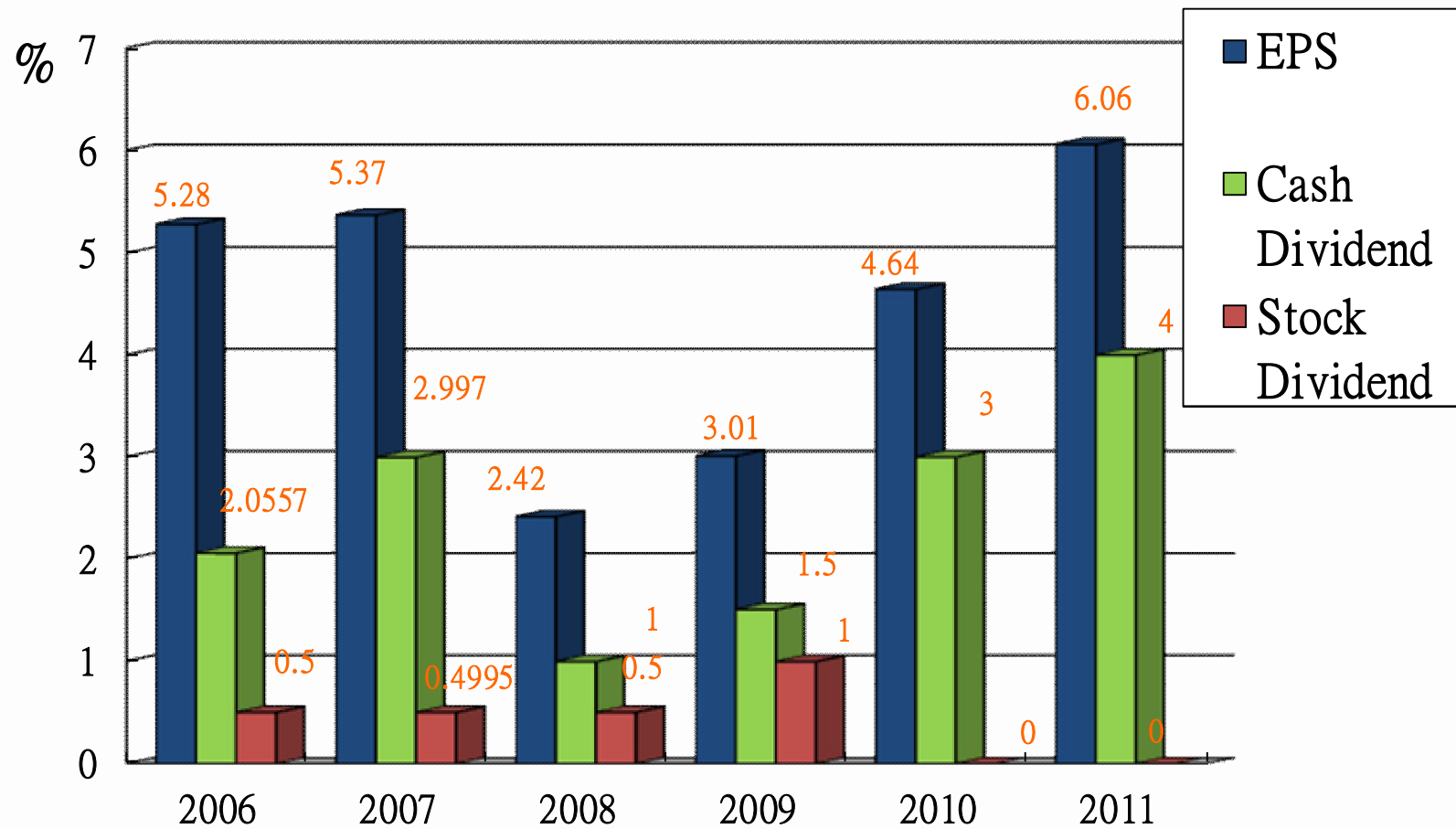


Income Before Tax

In thousand NTD
391,758



Dividend



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