

WUS Printed Circuit Co., Ltd.

Company Operation Briefing

December 12, 2024



WUS Printed Circuit Co., Ltd.



Founded in 1972

On Taiwan Stock market in 1991

Start for doing HDI technology in 1997

Total Headcount > 1000 employees

Experienced work force (average 12 yrs)

Total factory space > 1.7 Million sqft

Total manufacturing capacity > 800 K sqft



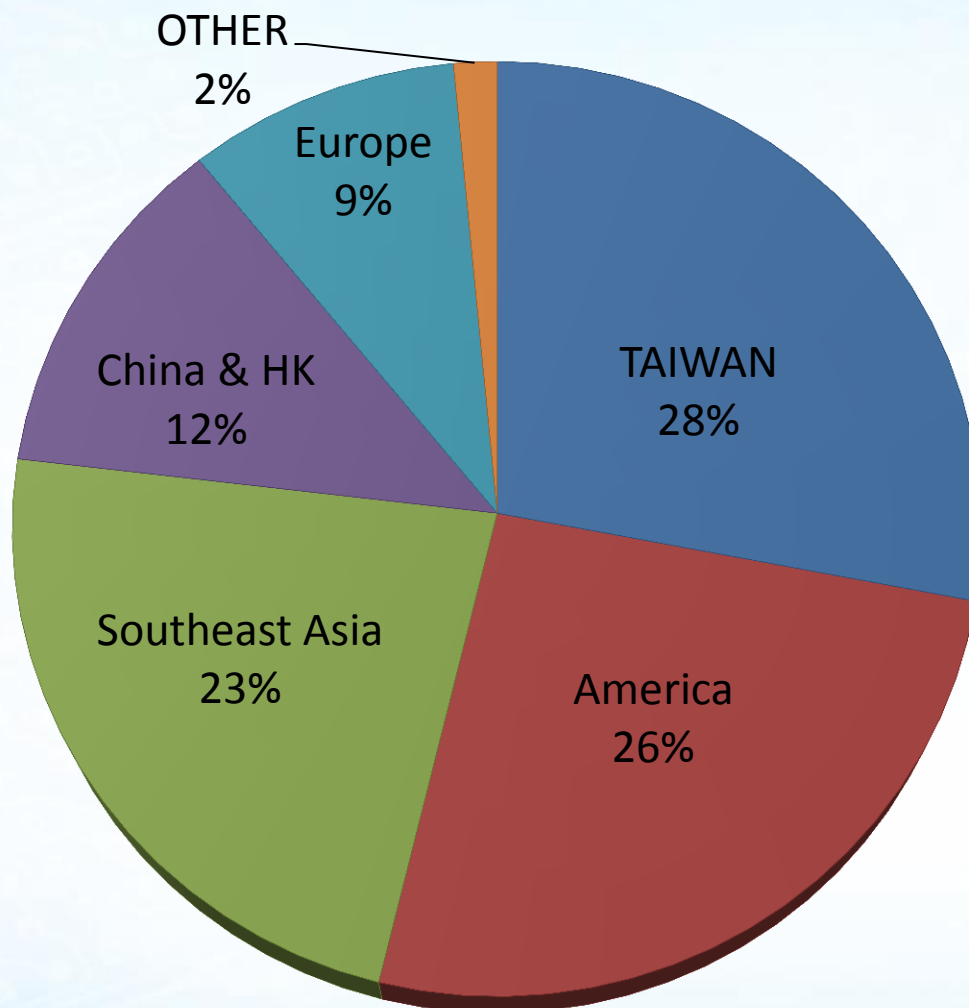
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SMT



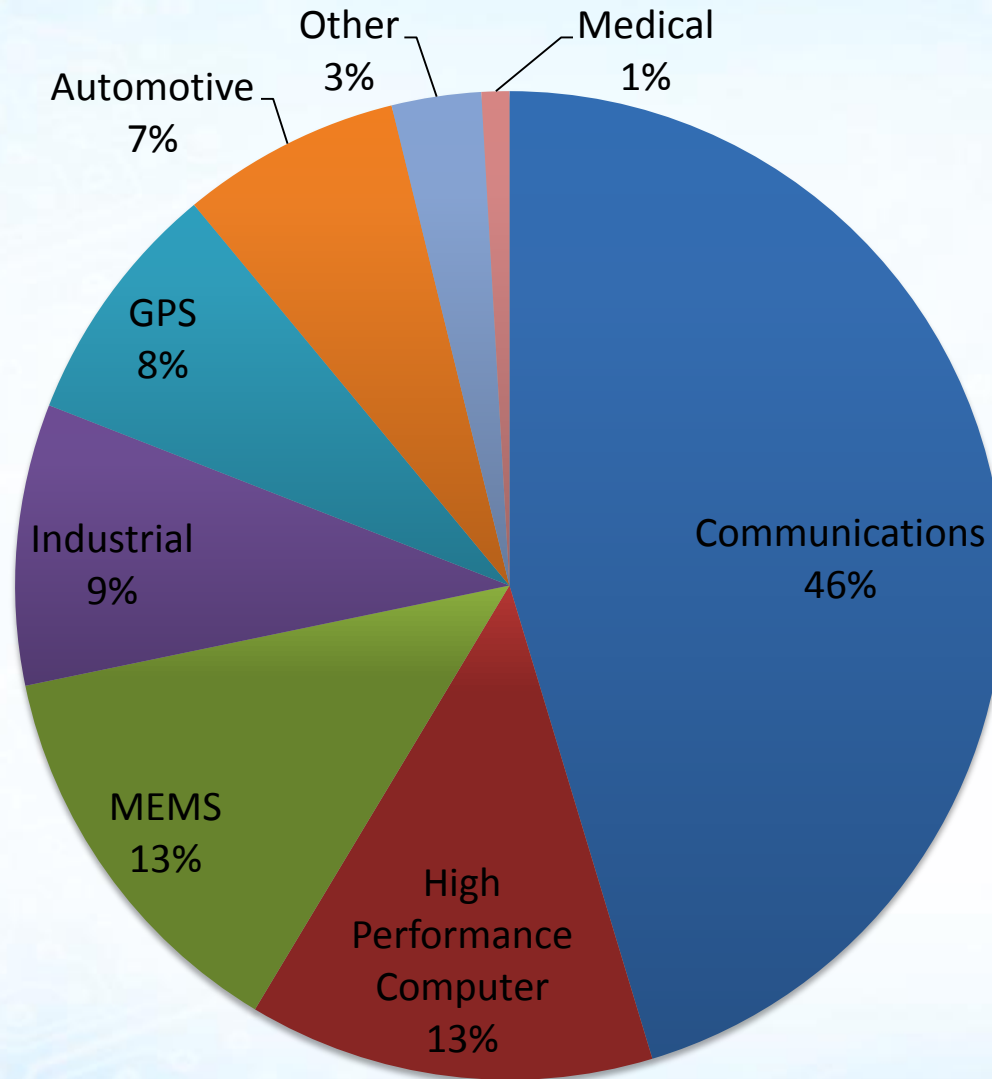


Sales Breakdown By Region





Product Application Distribution





Consolidated Statements of Comprehensive Income –By Quarterly

Unit:NT\$ Million, Expect EPS

	2021				2022				2023				2024		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Net Sales	1,175	1,253	1,474	1,448	1,434	1,404	1,205	1,090	809	931	891	885	809	744	856
Cost of Sales	1,094	1,141	1,325	1,348	1,350	1,313	1,198	1,091	885	987	962	957	826	778	921
Gross profit	81	112	149	100	84	91	7	(1)	(76)	(56)	(71)	(72)	(17)	(34)	(65)
Operating Income (Loss)	(22)	6	37	(12)	(27)	(23)	(92)	(106)	(171)	(153)	(169)	(167)	(119)	(141)	(163)
Income (Loss) before tax	135	119	219	177	204	162	210	72	(44)	29	159	1,071	226	258	232
Net Income (Loss)	105	110	173	146	161	128	175	47	(36)	3	124	745	179	176	189
Basic EPS (NTD)	0.58	0.61	0.95	0.80	0.89	0.71	0.96	0.25	(0.20)	0.02	0.68	4.11	0.99	0.97	1.04



Consolidated Balance Sheets

	Unit:NT Million			
	2021.12.31	2022.12.31	2023.12.31	2024.9.30
Total current assets	5,696	4,859	5,325	4,949
Investments accounted for using equity method	3,947	4,587	5,050	5,912
Property, plant and equipment	2,359	2,622	2,397	2,318
Total other non-current assets	1,803	1,045	1,542	1,574
Total assets	13,805	13,113	14,314	14,753
Total current liabilities	3,390	2,545	3,010	2,398
Total non-current liabilities	2,735	2,526	2,419	2,673
Total liabilities	6,125	5,071	5,429	5,071
Total equity	7,680	8,042	8,885	9,682
Total liabilities and equity	13,805	13,113	14,314	14,753



Thank you !!
Q & A

Please contact us for further information or technical assistance.