

GIGABYTE™

技嘉科技 2020Q1投資人說明會

聲明

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2020Q1財務現況

2020 Q1 損益説明(QoQ)

in NT\$ Mn	1Q2020	%	4Q2019	%	QoQ
Net Revenue	17,233	100.0%	15,772	100.0%	9%
COGS	(14,441)	(83.8%)	(13,377)	(84.8%)	8%
Gross Profit	2,792	16.2%	2,395	15.2%	17%
Operating Expenses	(2,117)	(12.3%)	(2,084)	(13.2%)	2%
Operating Income	675	3.9%	310	2.0%	118%
Non-OP Items	259	1.5%	142	0.9%	82%
Pre-Tax Income	934	5.4%	452	2.9%	107%
Tax	(259)	(1.5%)	(52)	(0.3%)	398%
Net Income	675	3.9%	401	2.5%	68%

(consolidated financial Report)

2020 Q1 損益說明(YoY)

in NT\$ Mn	1Q2020	%	1Q2019	%	YoY
Net Revenue	17,233	100.0%	16,025	100.0%	8%
COGS	(14,441)	(83.8%)	(13,957)	(87.1%)	3%
Gross Profit	2,792	16.2%	2,068	12.9%	35%
Operating Expenses	(2,117)	(12.3%)	(1,922)	(12.0%)	10%
Operating Income	675	3.9%	145	0.9%	366%
Non-OP Items	259	1.5%	175	1.1%	48%
Pre-Tax Income	934	5.4%	320	2.0%	192%
Tax	(259)	(1.5%)	(89)	(0.6%)	191%
Net Income	675	3.9%	231	1.4%	192%

(consolidated financial Report)

2020 Q1 資產負債表

in NT\$ Mn	2020/3/31	2019/12/31	QoQ	2019/3/31	YoY
Cash & cash equivalents	8,545	9,908	-13.8%	8,212	4%
Accounts receivable	8,568	6,619	29.4%	9,283	-8%
Inventories	13,949	11,344	23.0%	11,304	23%
Current Assets	33,309	30,109	10.6%	31,703	5%
Long-term investments	17	21	-19.0%	42	-60%
Fixed assets	4,142	4,086	1.4%	4,105	1%
Other assets	2,625	3,496	-24.9%	3,260	-19%
Total Assets	40,093	37,712	6.3%	39,110	3%
Accounts payable	9,379	7,231	29.7%	7,432	26%
Current Liabilities	15,028	12,665	18.7%	13,476	12%
Total Liabilities	15,955	13,358	19.4%	14,162	13%
Paid-in capital	6,357	6,357	0.0%	6,357	0%
Stockholders' equity	24,137	24,353	-0.9%	24,947	-3%

(consolidated financial Report)

最新產品資訊



極限，重新定義

AORUS Z490 系列
電競主機板



GIGABYTE

The background of the advertisement is a dimly lit creative studio. In the center, a large AORUS computer tower is shown with its side panel removed, revealing internal components like the motherboard, RAM, and storage drives, all illuminated with vibrant purple and blue RGB lighting. To the left, a man with glasses and a striped shirt is seen from the side, working on a multi-monitor setup. To the right, a woman with long blonde hair and glasses is sitting at a desk, looking at a monitor. The studio has a rustic, industrial feel with wooden crates and various equipment visible in the background.

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Radeon™ RX 5600 XT Series



AMD
RADEON RX

GIGABYTE



邊緣運算伺服器 打造5G mMTC智慧城市

Make Earth Green Again

GIGABYTE is proud to present [Make Earth Green Again] campaign, in which owner of GIGABYTE laptops since 2017 may register the product and a tree will be planted by GIGABYTE through Plant-for-the-Planet in registrant's name to rallying the reforestation goal of the UNEP. Dedicated to the core value of [Upgrade Your Life], GIGABYTE hopes [Make Earth Green Again] campaign can bring awareness to eco justice - that no effort is too insignificant or strength too weak, as long as there is action taken, trees will be planted.

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Thank You