

Chicony Electronics

3Q 2013 Results

November 2013

30th Anniversary



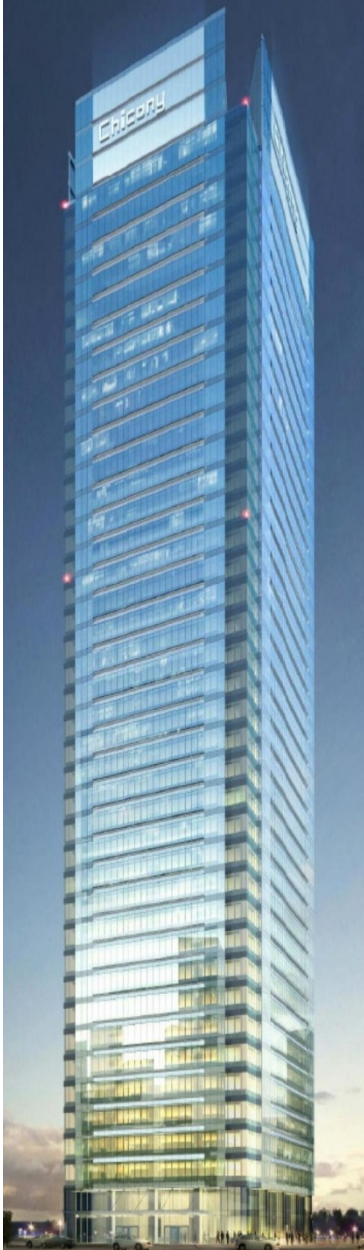
30th Anniversary

Safe Harbor Notice

Chicony's statement of its current expectations are forward-looking statements which are subject to significant risks and uncertainties. Actual results may differ materially from those contained in any forward-looking statements.



30th Anniversary



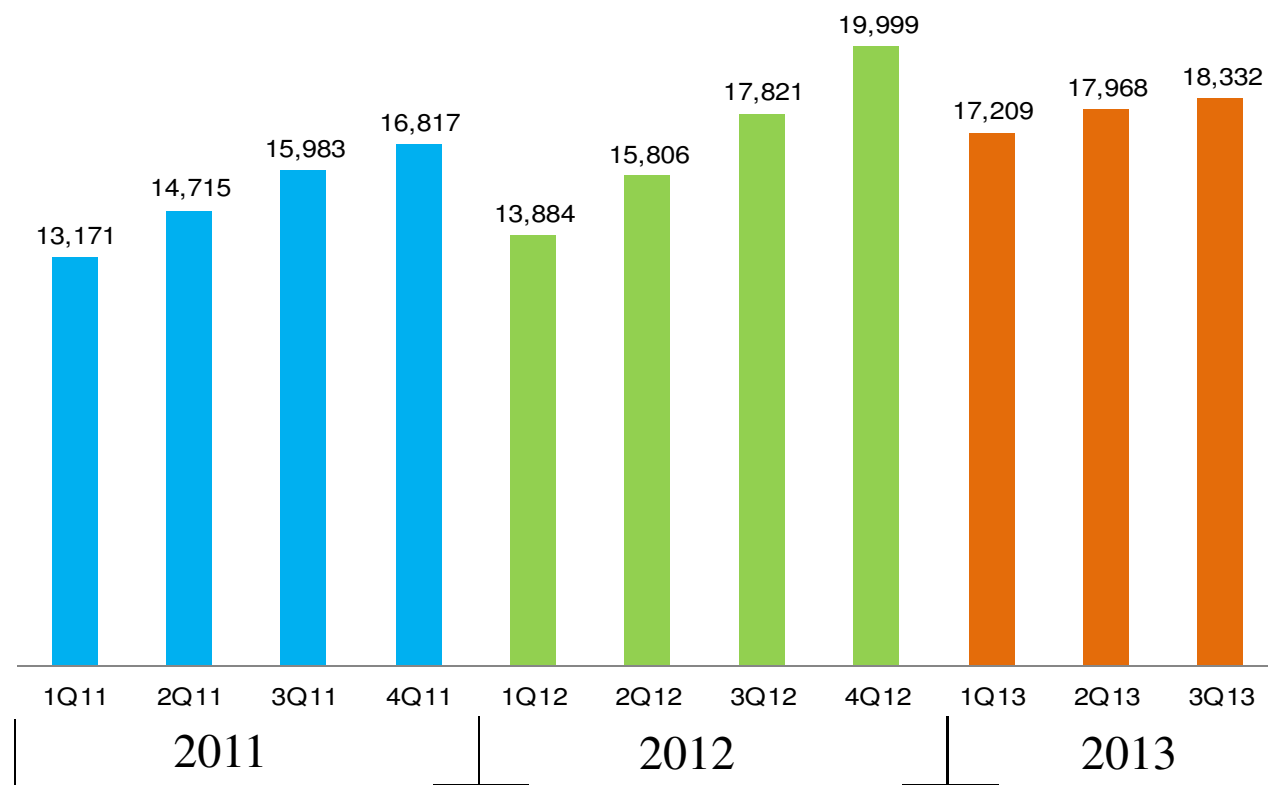
3Q 2013 Financial Results

30th Anniversary

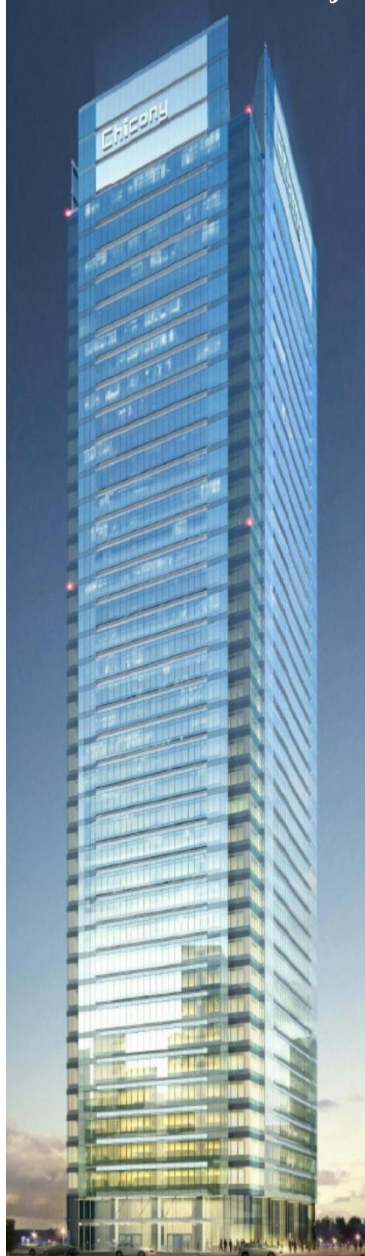


1Q11~3Q13 Quarterly revenue

Million NT\$



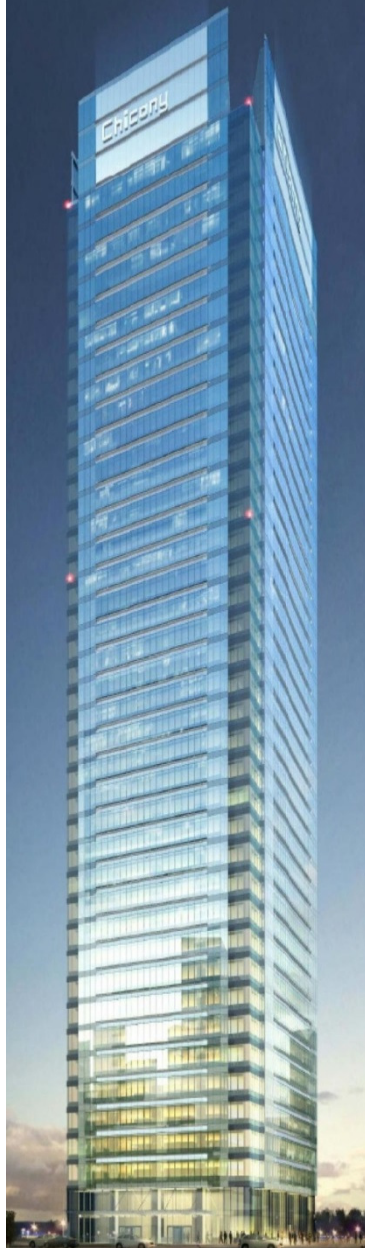
30th Anniversary



3Q 2013 P&L Statement

Million NT\$	3Q 2013		2Q 2013		QoQ	3Q 2012		YoY
	Amount	%	Amount	%	%	Amount	%	%
Net Sales	18,332	100.0	17,968	100.0	2.0	17,821	100.0	2.9
COGS	15,475	84.4	15,377	85.6		14,763	82.8	
Gross Profit	2,857	15.6	2,591	14.4	10.3	3,058	17.2	-6.6
Operating Expense	1,874	10.2	1,603	8.9		1,838	10.3	
Operating Profit	983	5.4	989	5.5	-0.6	1,220	6.8	-19.4
Other Income/Expense	317	1.7	175	1.0		264	1.5	
Tax	220	1.2	188	1.0		268	1.5	
Profit After Tax	1,080	5.9	976	5.4	10.7	1,217	6.8	-11.3
Net Income	933	5.1	886	4.9	5.3	1,117	6.3	-16.5
After Tax EPS	1.43		1.37			1.73		

30th Anniversary



1Q~3Q 2013 P&L Statement

Million NT\$	1Q~3Q 2013		1Q~3Q 2012		YoY
	Amount	%	Amount	%	%
Net Sales	53,510	100.0	47,511	100.0	12.6
COGS	45,482	85.0	39,915	84.0	
Gross Profit	8,028	15.0	7,596	16.0	5.7
Operating Expense	5,103	9.5	4,863	10.2	
Operating Profit	2,925	5.5	2,733	5.8	7.0
Other Income/Expense	798	1.5	635	1.3	
Tax	674	1.3	616	1.3	
Profit After Tax	3,049	5.7	2,752	5.8	10.8
Net Income	2,774	5.2	2,575	5.4	7.7
After Tax EPS	4.28		4.02		