



MERRY
ELECTRONICS CO.,LTD.

Merry Electronics

2017 First Quarter Earnings Conference

日期: April 25, 2017

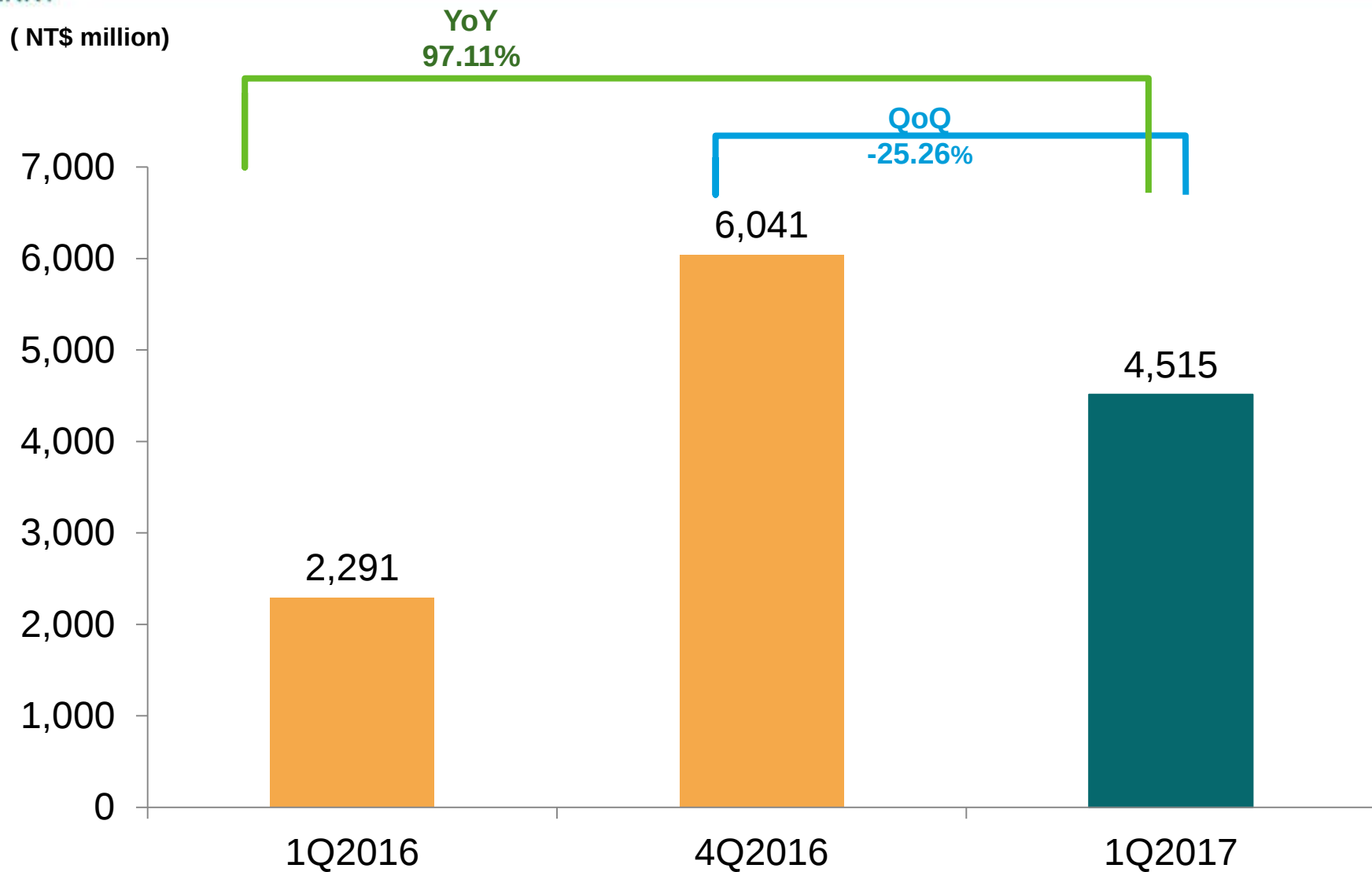
Merry
Sounds
Excellent

Safe Harbor Notice

Except for historical information contained herein, the matters set forth in this presentation are forward looking statements that are subject to significant risks and uncertainties that could cause actual results to differ materially, including the impact of competitive products and pricing, timely design acceptance by our customers, timely introduction of new technologies, ability for ramping new products into volume, supply and demand of market and industry, industry overcapacity, availability of manufacturing capacity, financial stability in terminal markets and other risks, etc.

2017 First Quarter Financial settlement (Unaudited)

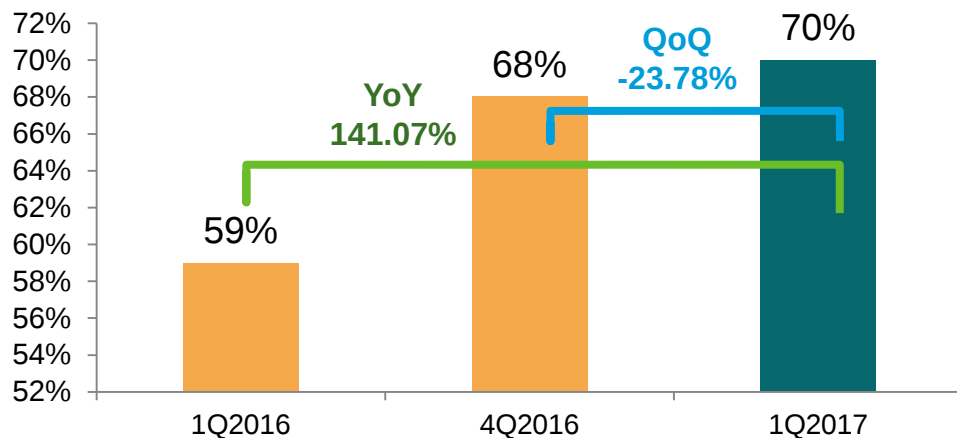
Revenue



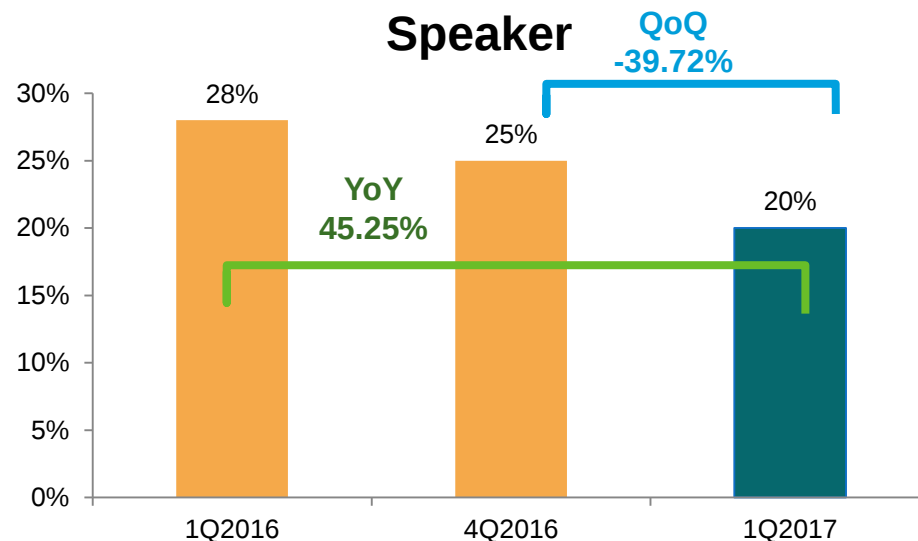
Revenue ratio by Product

(%)

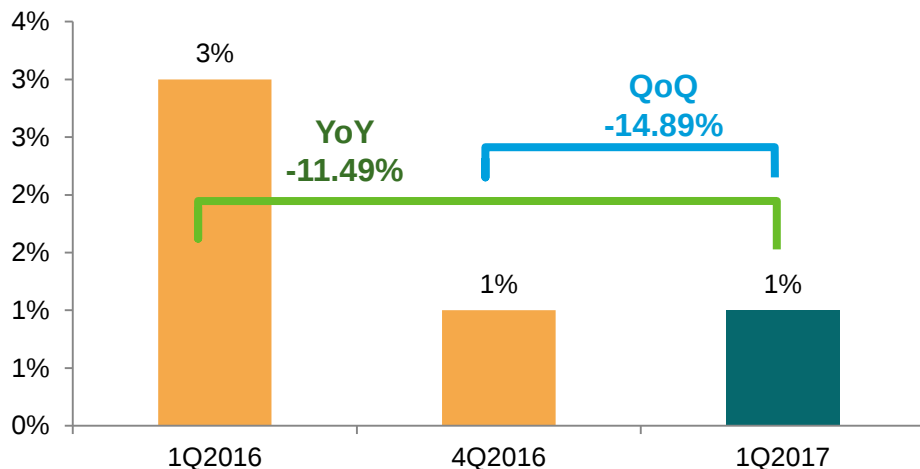
Entertainment



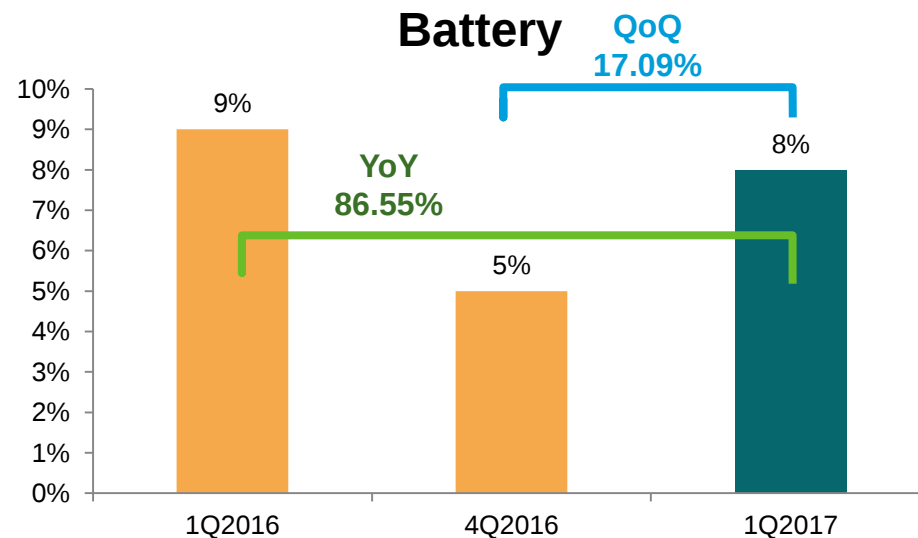
Speaker



Handsfree

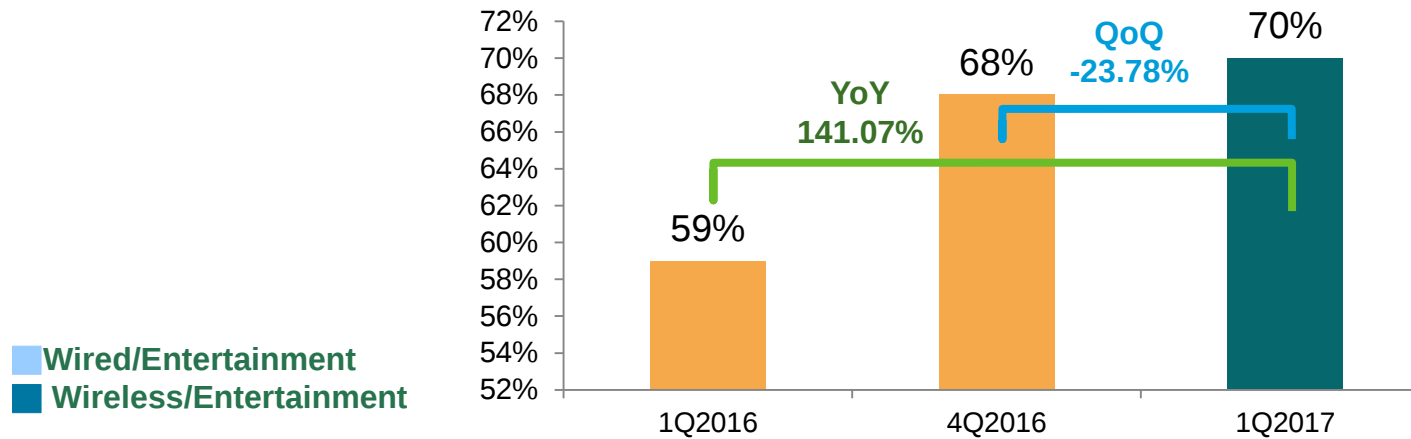


Battery

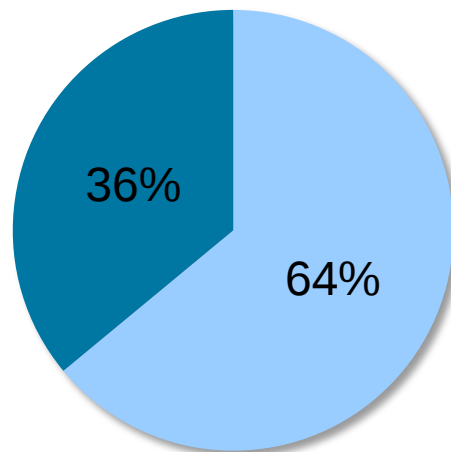


Wired / Wireless of Entertainment^(%)

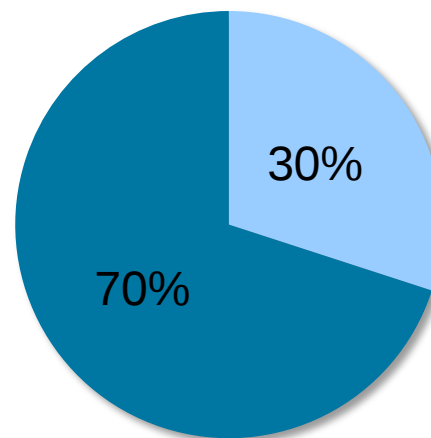
Entertainment



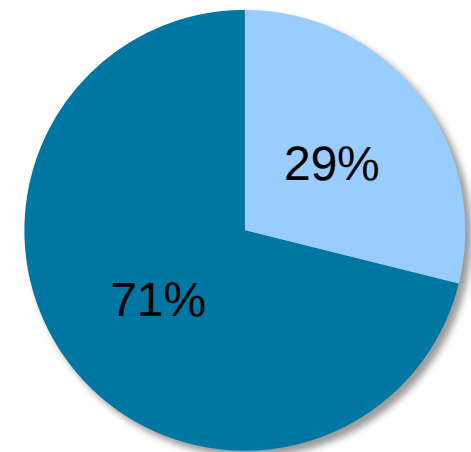
1Q2016



4Q2016

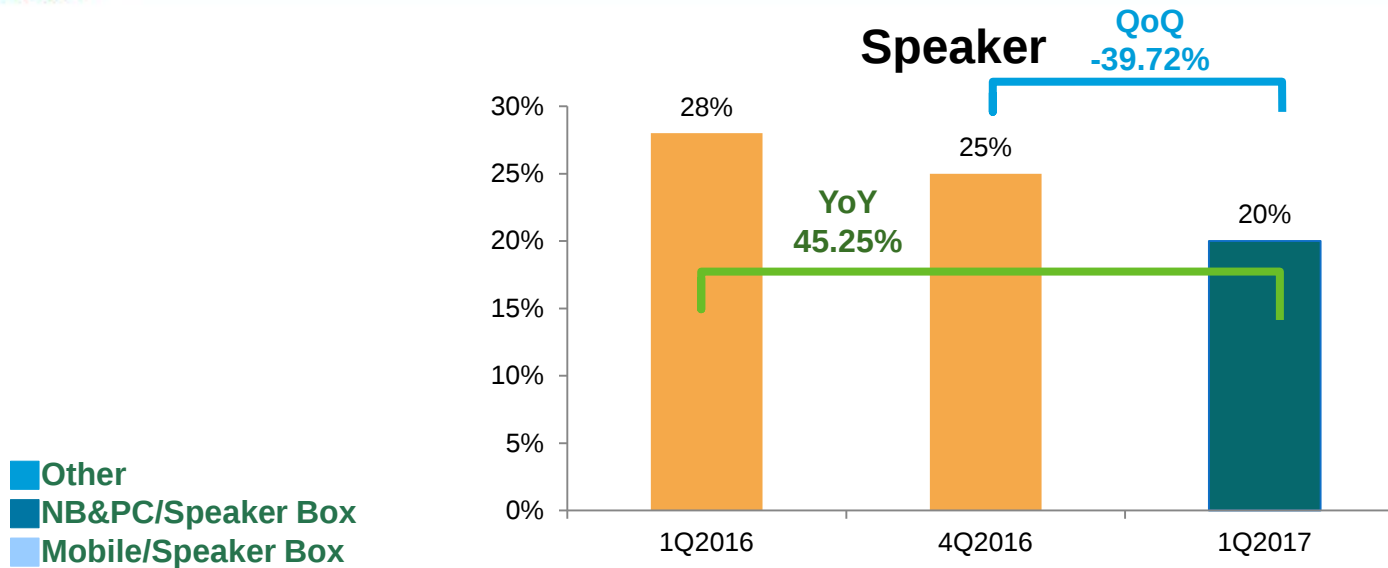


1Q2017

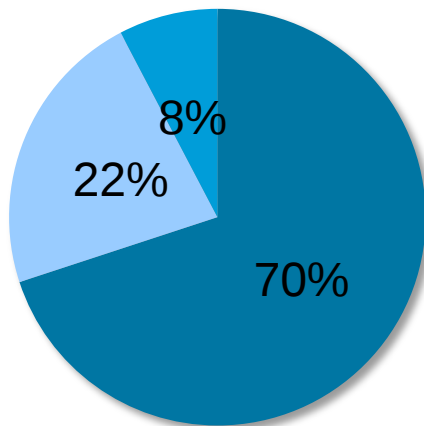


NB&PC / Mobile of Speaker

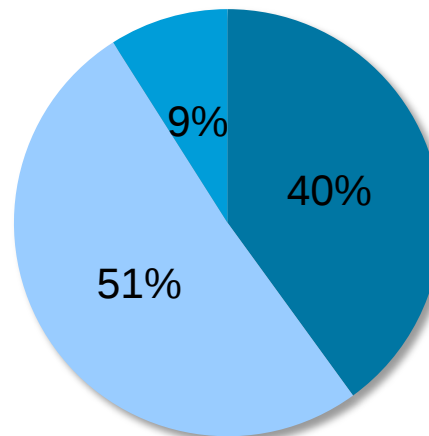
(%)



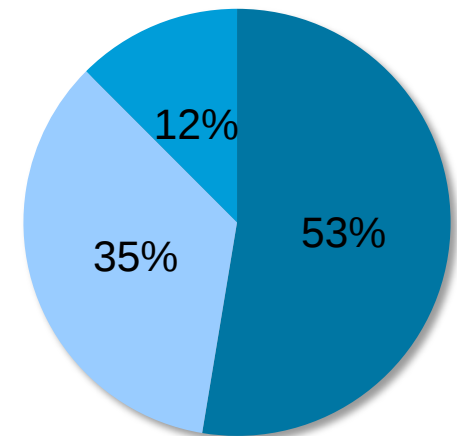
1Q2016



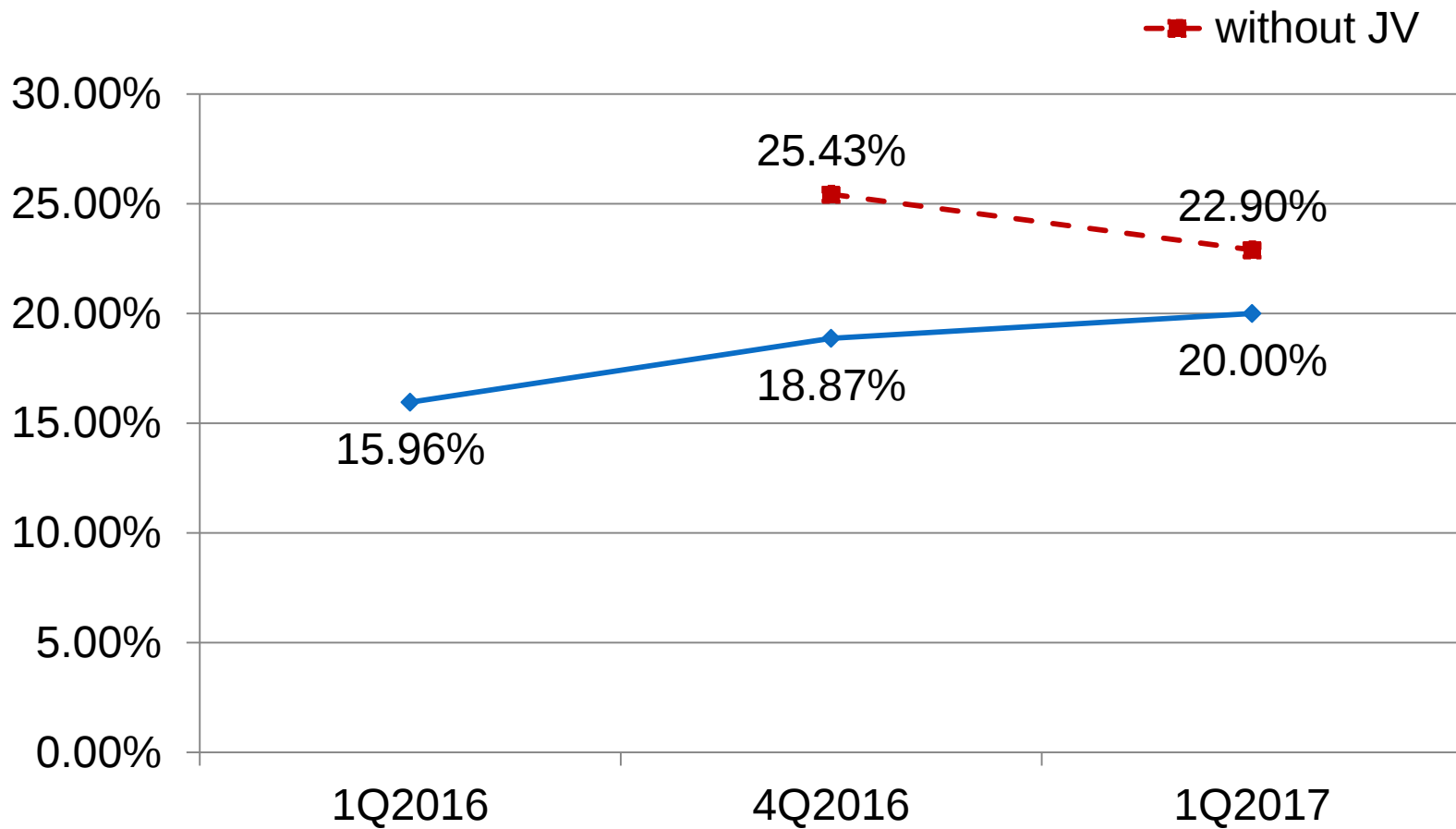
4Q2016



1Q2017

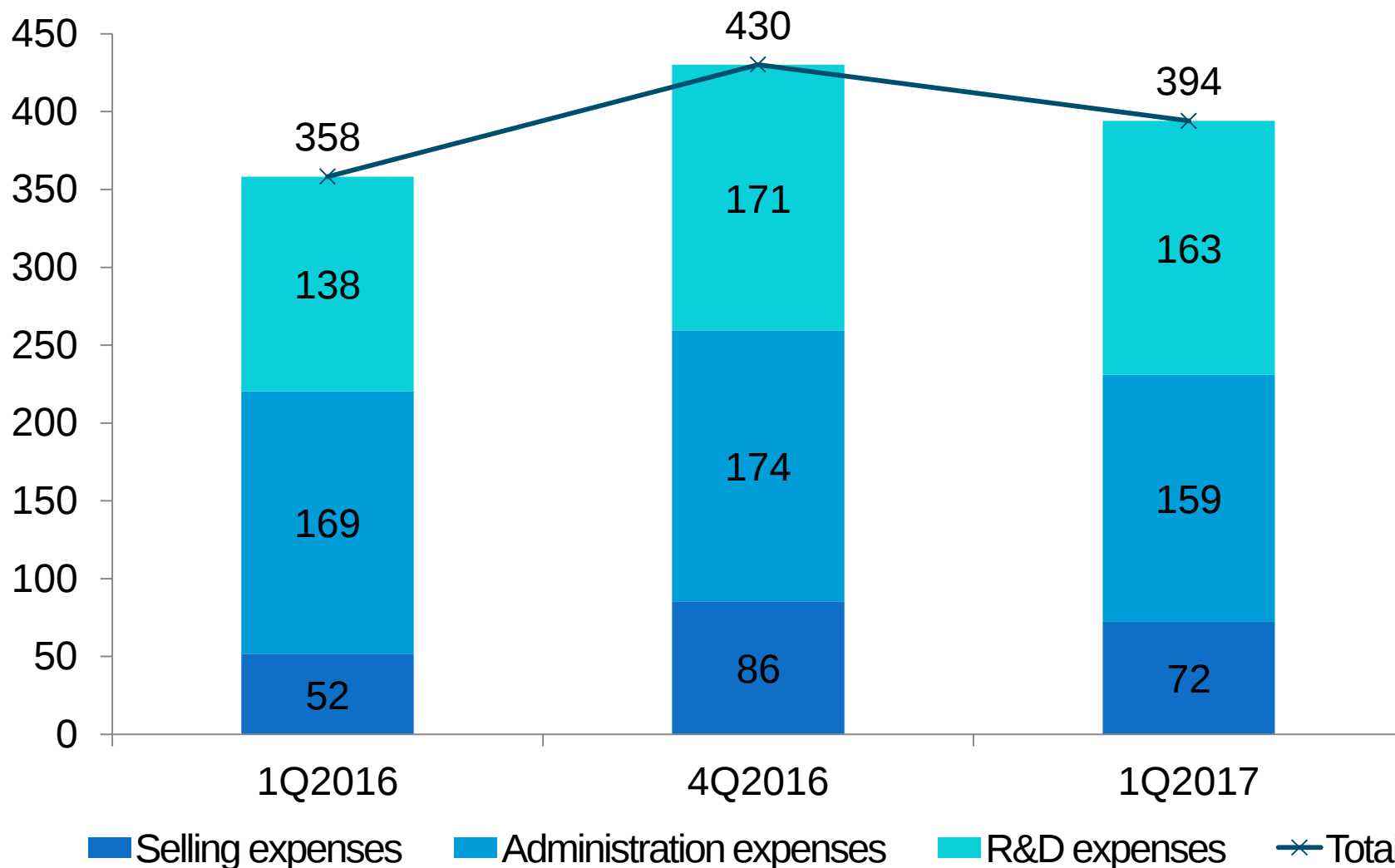


Gross Margin



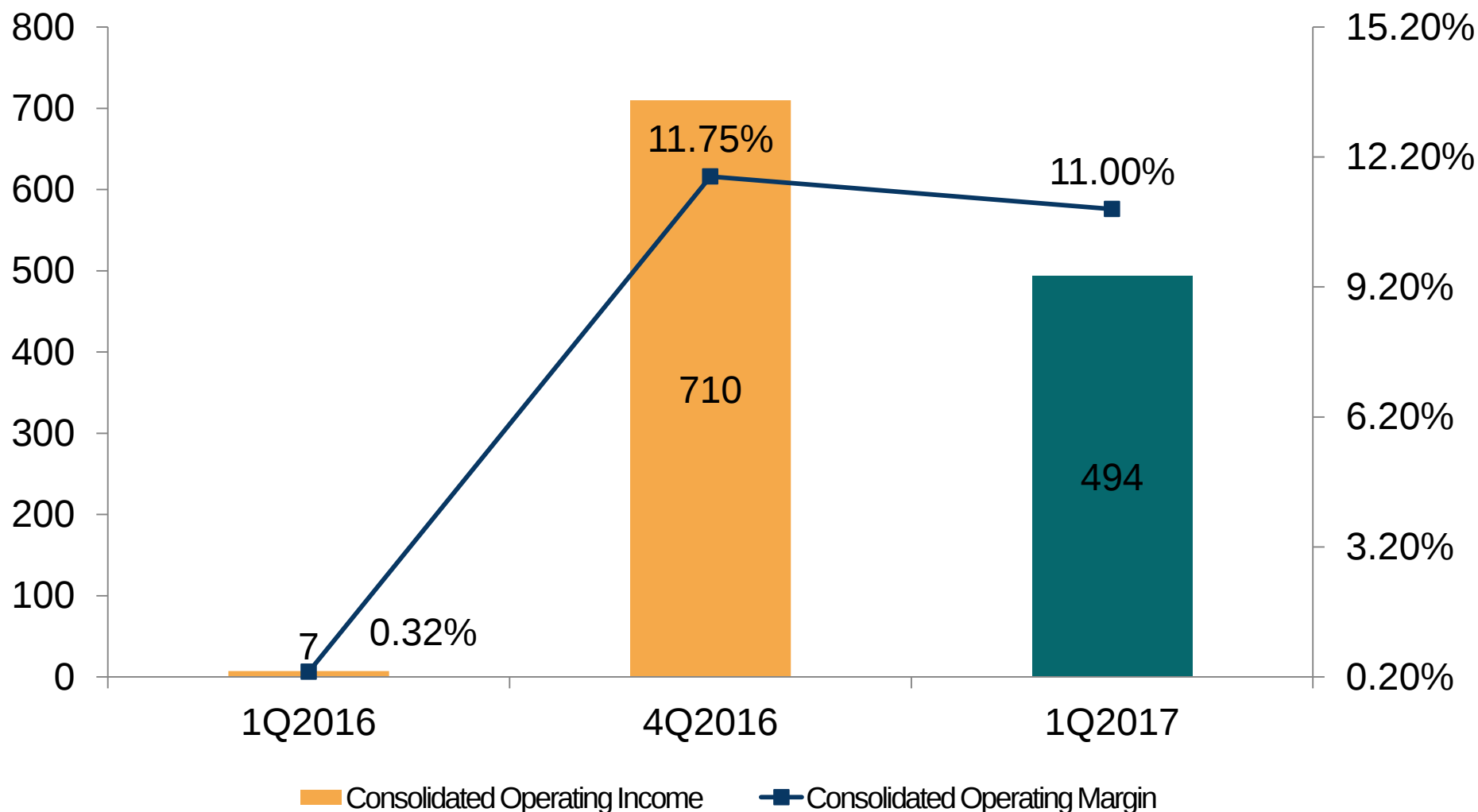
Operating Expenses

(NT\$ million)



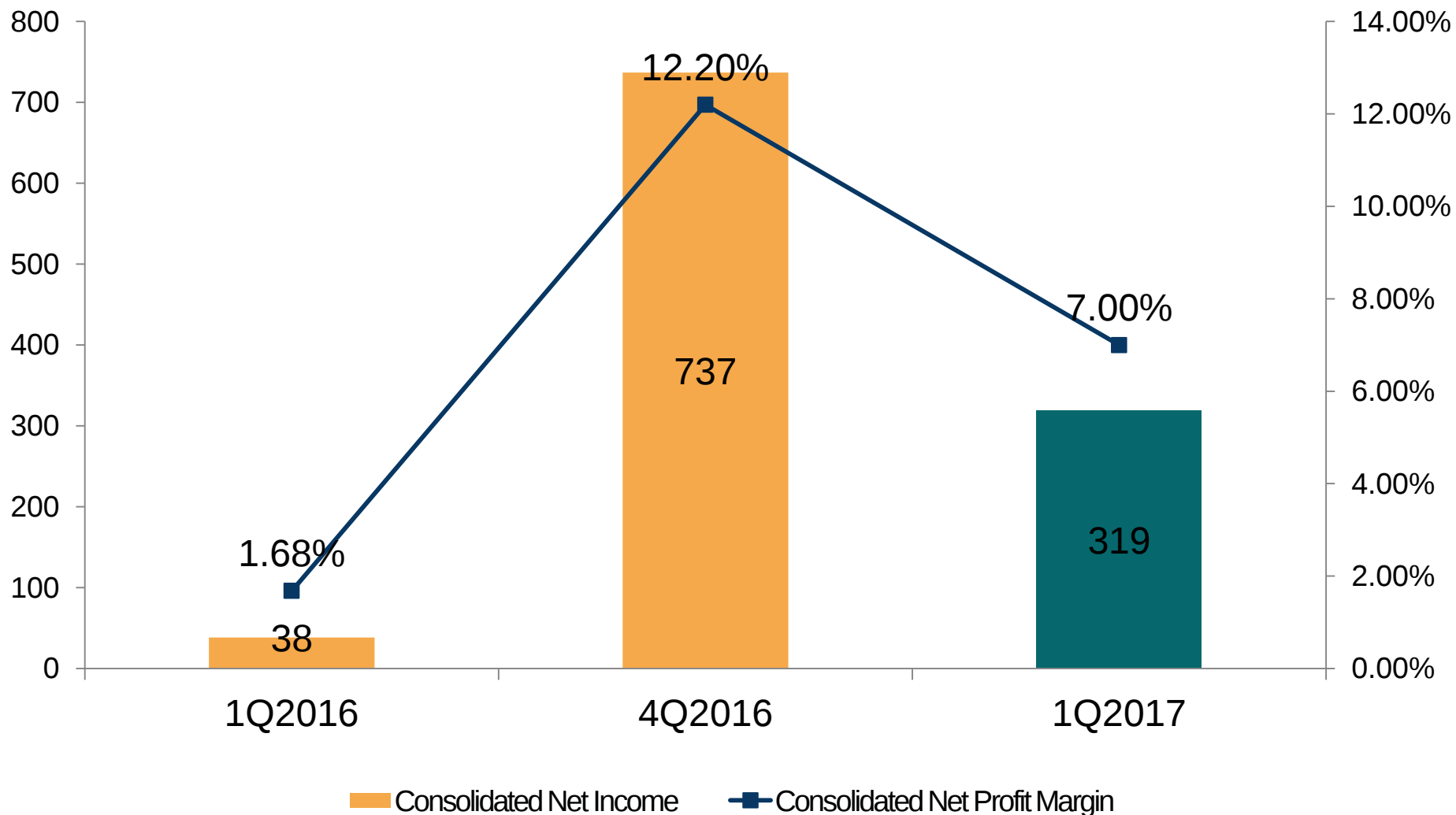
Operating Income & Margin

(NT\$ million)



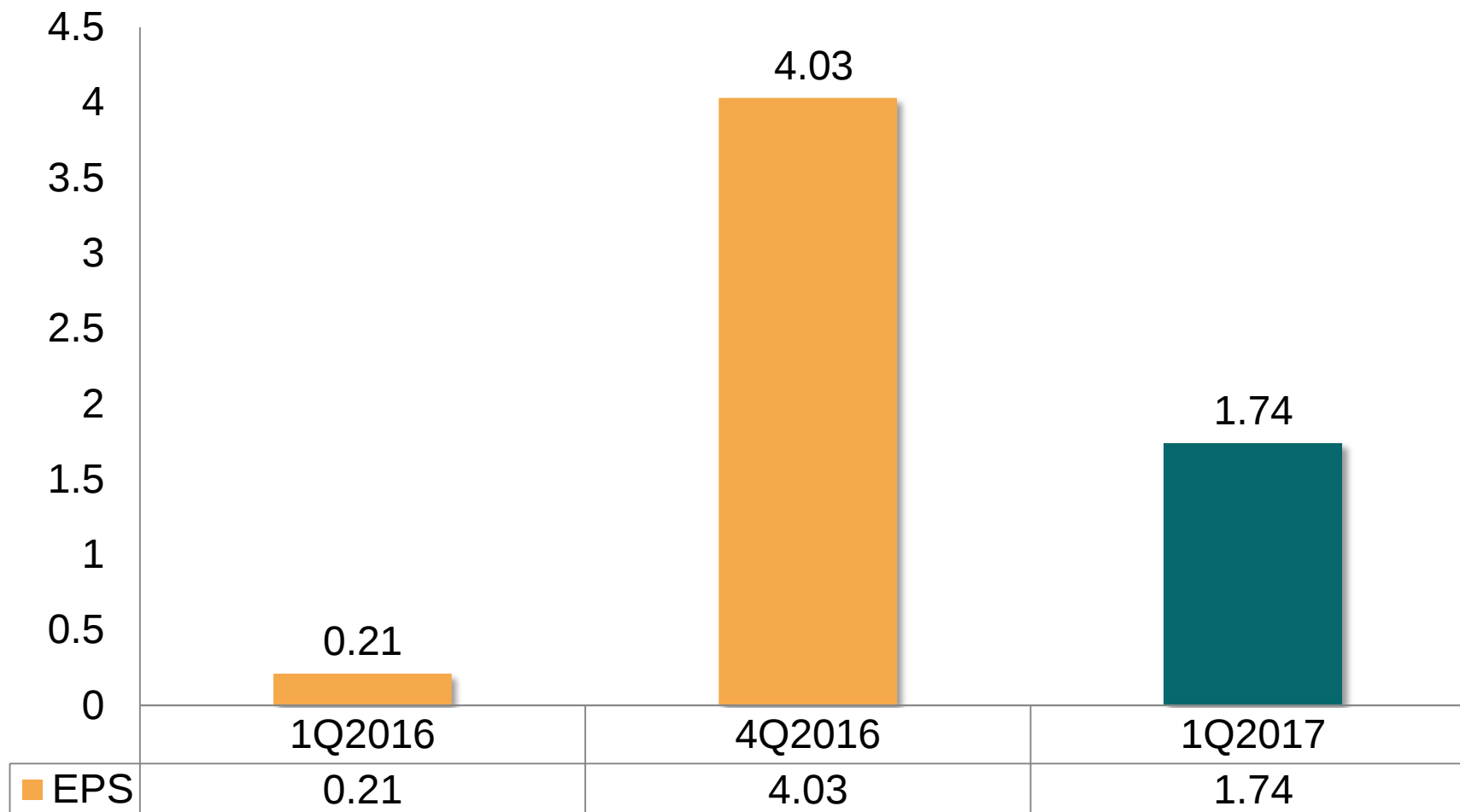
Net Income & Margin

(NT\$ million)



EPS

(NT\$ dollar)



Unaudited Earnings



Consolidated Statements of Comprehensive Income

(Unaudited)

(NT\$ Thousand)

	1Q2017	%
Net Revenue	4,515,000	100
Gross Profit	888,079	20
Operating Income	494,028	11
Pre-tax Income	396,979	9
Net Income	319,242	7
EPS	1.74	



Thank you

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