

美律實業股份有限公司

2019第一季財務報告

MERRY Sounds Excellent

Presented by : 黃朝豐

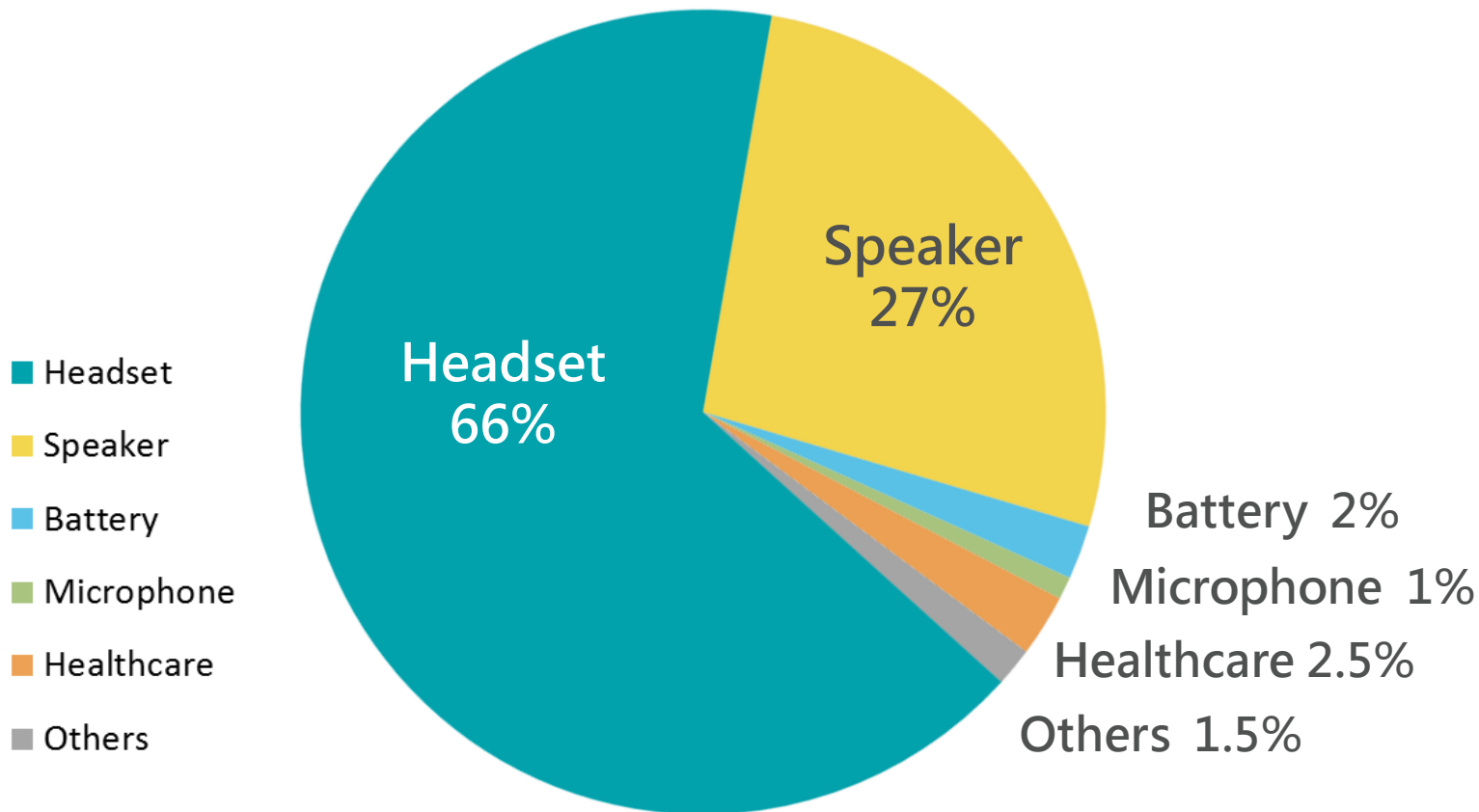
Date : 2019.04.26

合併損益

(NT\$ Thousand)

會計項目	1Q2018	4Q2018	1Q2019	QoQ	YoY
營業收入	4,359,280	13,389,805	7,631,451	-43.01%	75.06%
毛利率	9.30%	14.46%	13.29%	-1.18pp	3.99pp
營業費用	-452,619	-803,713	-652,011	-18.88%	44.05%
營業利益率	-1.08%	8.46%	4.74%	-3.72pp	5.82pp
業外收支	-47,238	448,818	166,624	-62.87%	452.73%
稅後淨利	-71,119	1,230,995	415,911	66.21%	684.81%
純益率	-1.63%	9.19%	5.45%	-3.74pp	7.08pp
稅後每股盈餘(元)	-0.36	6.24	2.07	-4.17元	2.43 元

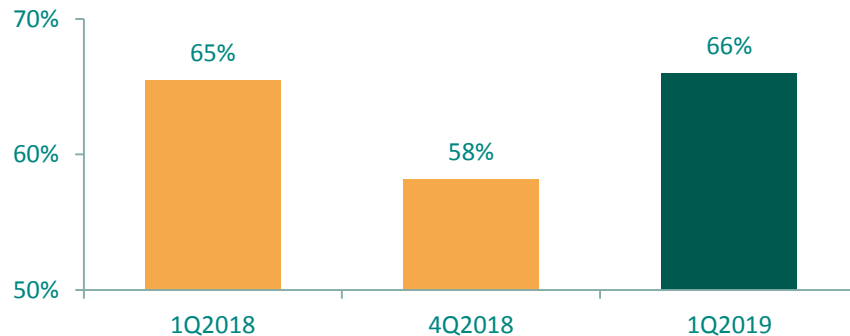
產品別營收比重



Q1產品別營收比重-Headset

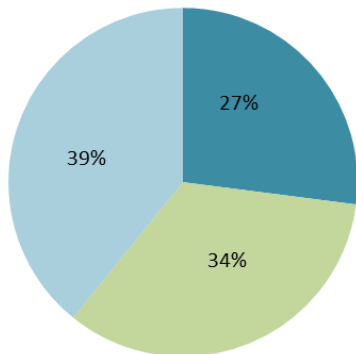
(%)

Headset

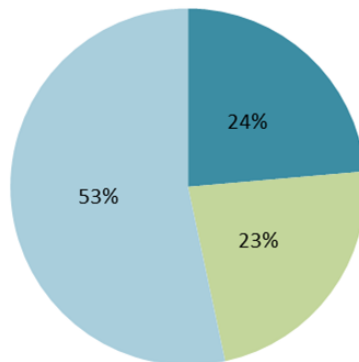


QoQ: -35%
YoY: 76%

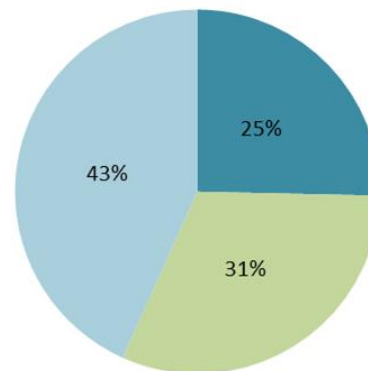
1Q2018



4Q2018



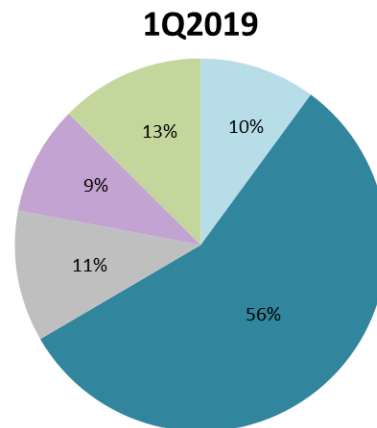
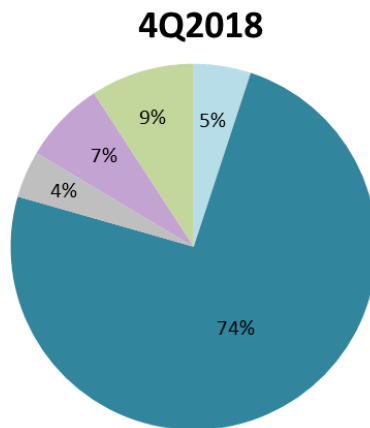
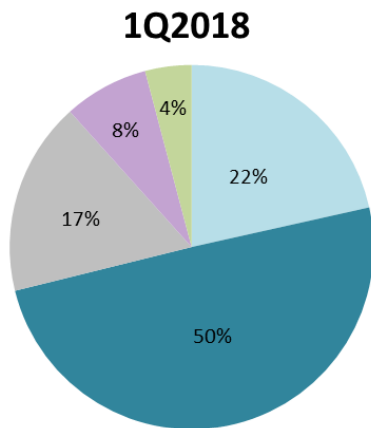
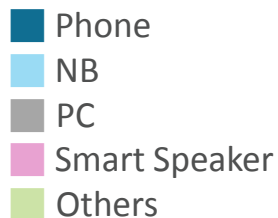
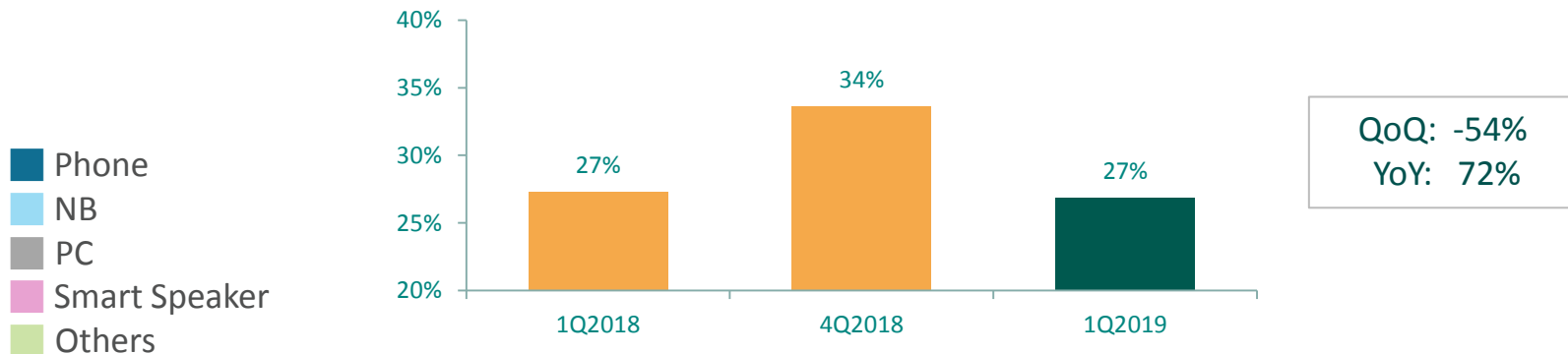
1Q2019



Q1產品別營收比重-Speaker

(%)

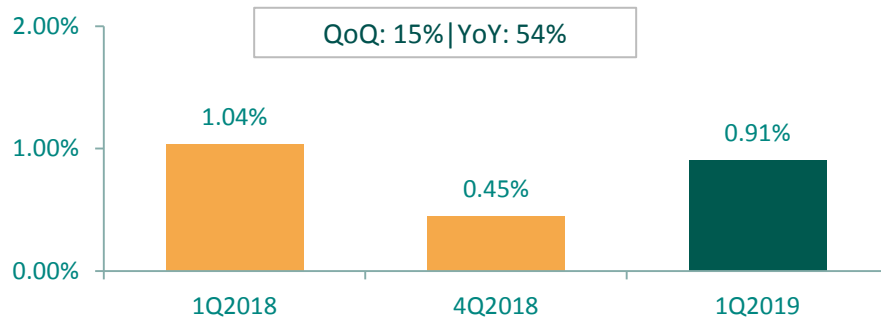
Speaker



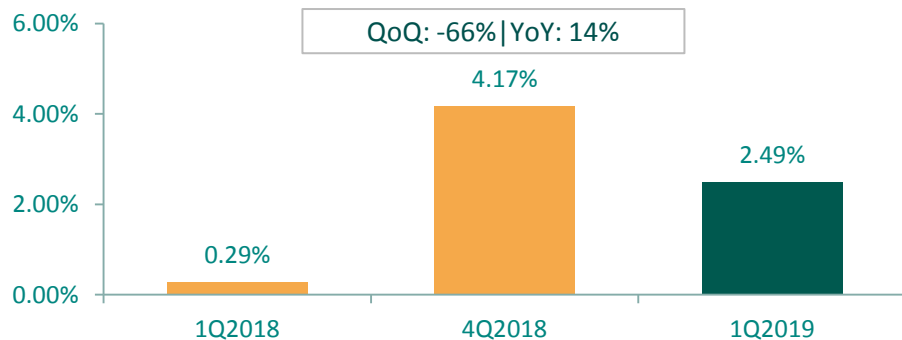
產品別營收比重

(%)

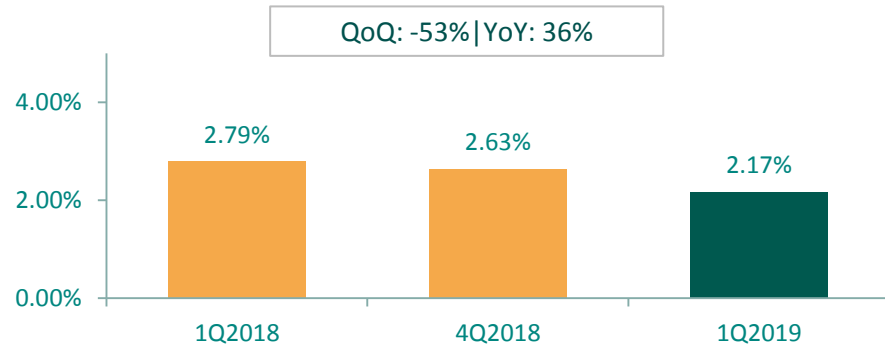
Microphone



Healthcare



Battery



Thank You

Delivering Fidelity Sound to Enrich Human's Life

