



T3EX Group
Stock Code: 2636.TT

Investor Conference



2025.05.12

Disclaimer

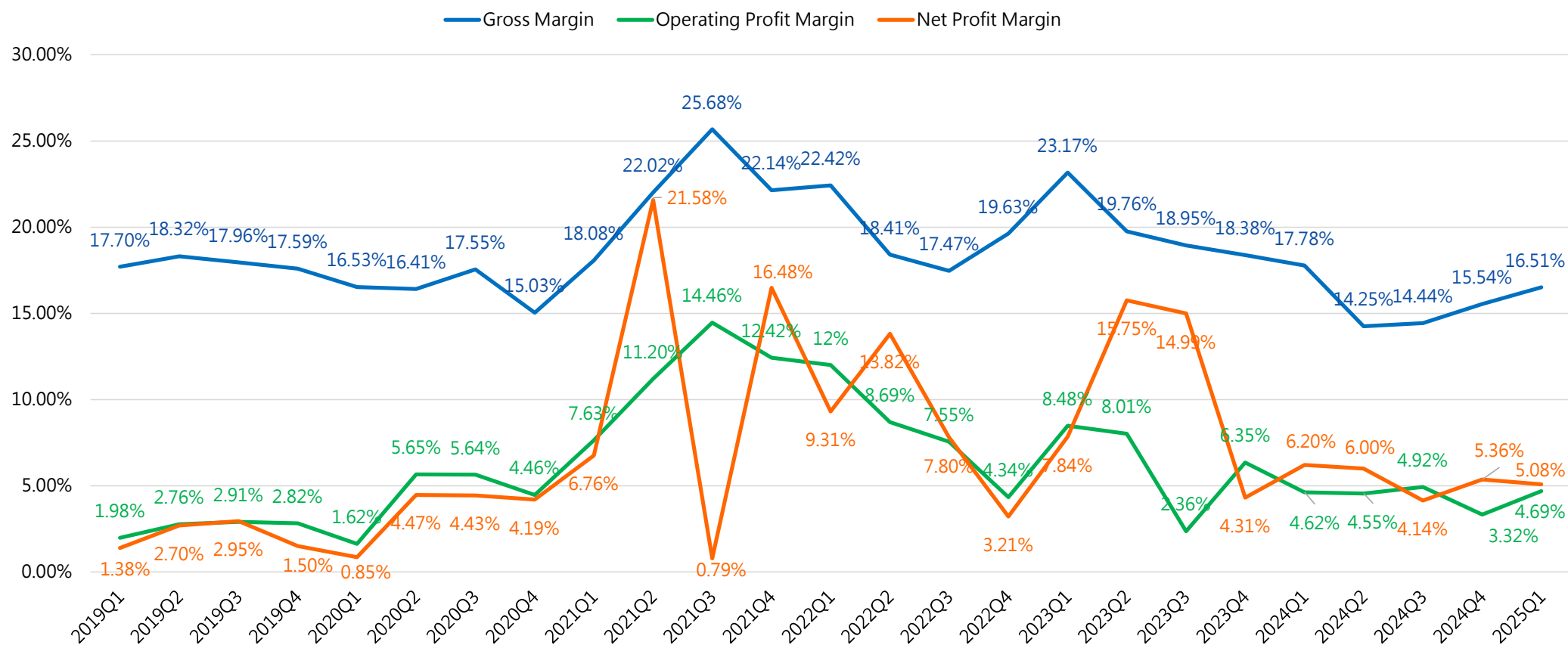
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Operation result

NT\$ Thousand	2025Q1	2024Q4	QoQ	2023Q1	YoY
Revenue	5,570,927	6,328,367	-11.97%	4,657,097	19.62%
Gross Profit	919,863	983,258	-6.45%	828,046	11.09%
Operating Expense	658,797	773,271	-14.80%	612,765	7.51%
Operating Profit	261,066	209,987	24.32%	215,281	21.27%
Net Income	283,161	339,461	-16.59%	288,866	-1.97%
EPS (NT\$ Dollar)	2.02	2.37	-14.77%	1.88	7.45%
Gross Margin	16.51%	15.54%	6.27%	17.78%	-7.13%
Operating Profit Margin	4.69%	3.32%	41.23%	4.62%	1.38%
Net Profit Margin	5.08%	5.36%	-5.24%	6.20%	-18.05%

Performance review

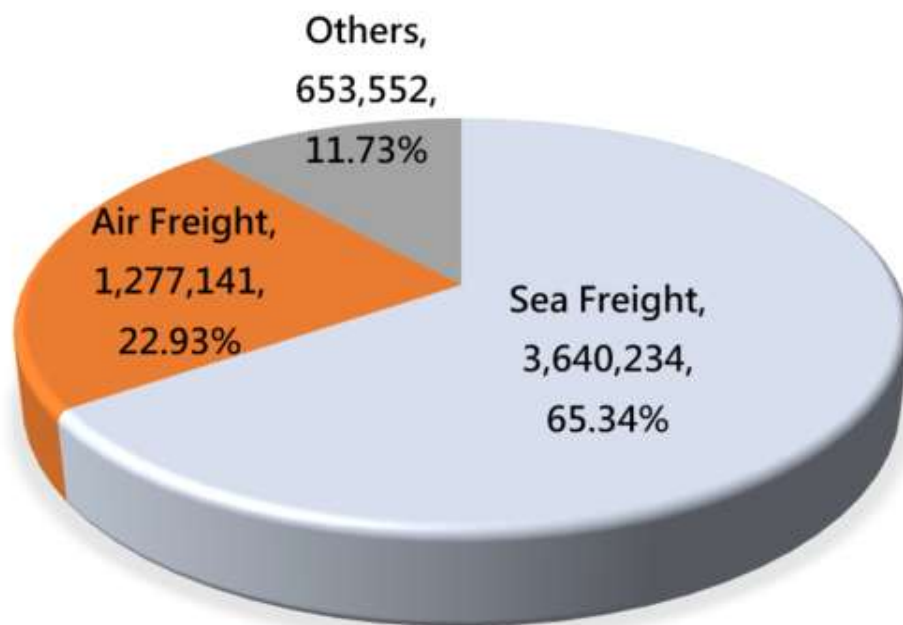


Revenue by Business Division

—承載信賴—傳遞未來—
CARRYING TRUST, DELIVERING THE FUTURE

Unit : NTD thousands

2025Q1



2024Q1

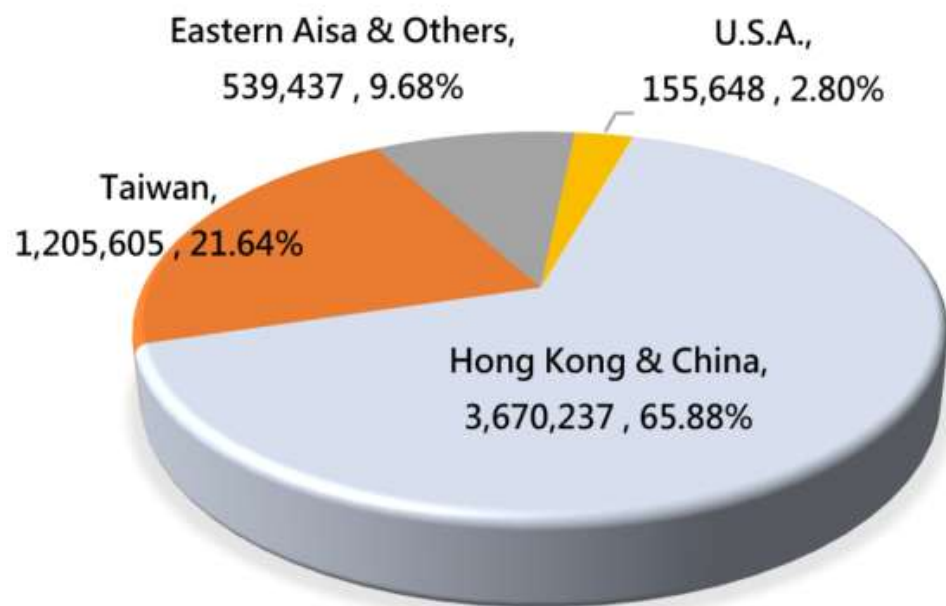


Revenue by Region

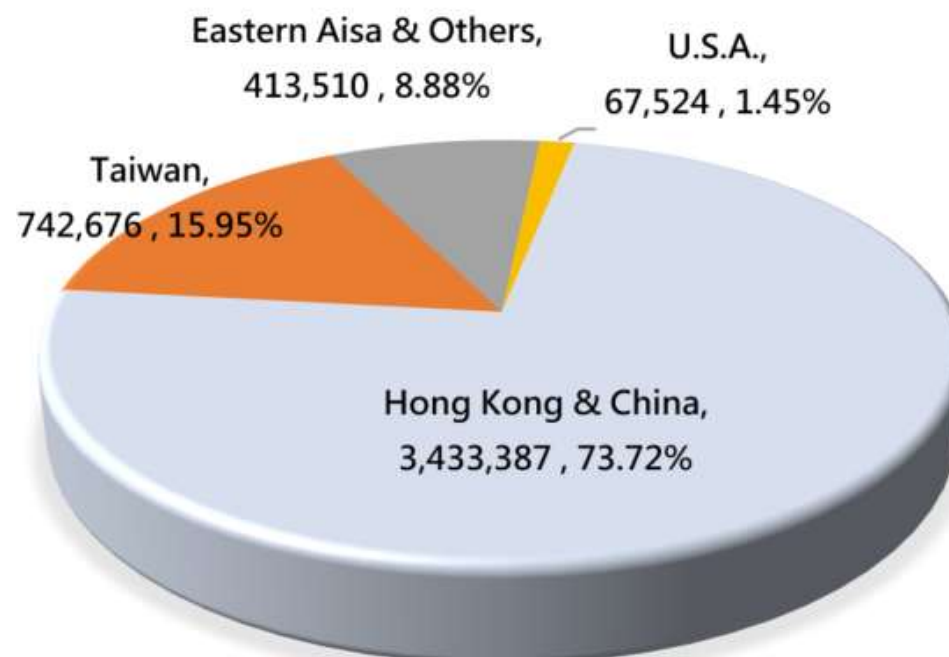
—承載信賴—傳遞未來—
CARRYING TRUST, DELIVERING THE FUTURE

Unit : NTD thousands

2025Q1



2024Q1



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