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LEOFOO DEVELOPMENT CO., LTD.

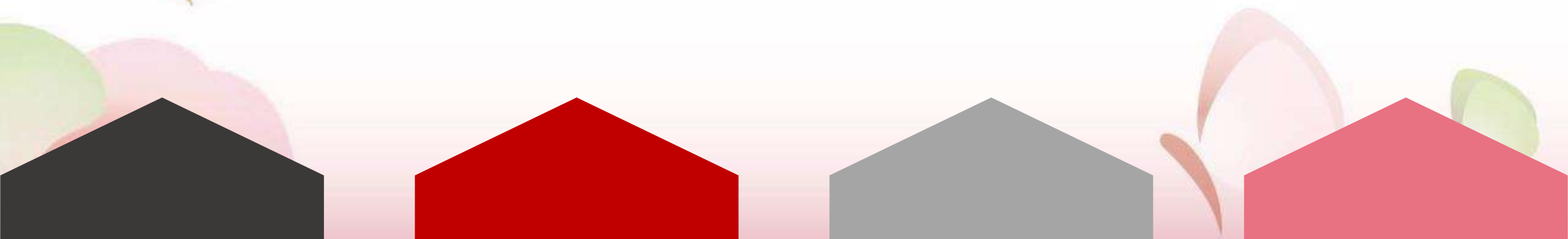
Ticker Symbol : 2705

LEOFOO
六福旅遊集團
TOURISM GROUP

Disclaimer

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- V ESG/Sustainability

ONE



Company Profile

公司簡介

Date of establishment: Year 1968

Paid-in capital: 19.1E

Chairman/President: Lady Feng-Ru Chuang

Employees: About 803 people

Business (service) items: International tourist hotels, amusement parks, restaurants, retail channels, conference venues, property and consulting services

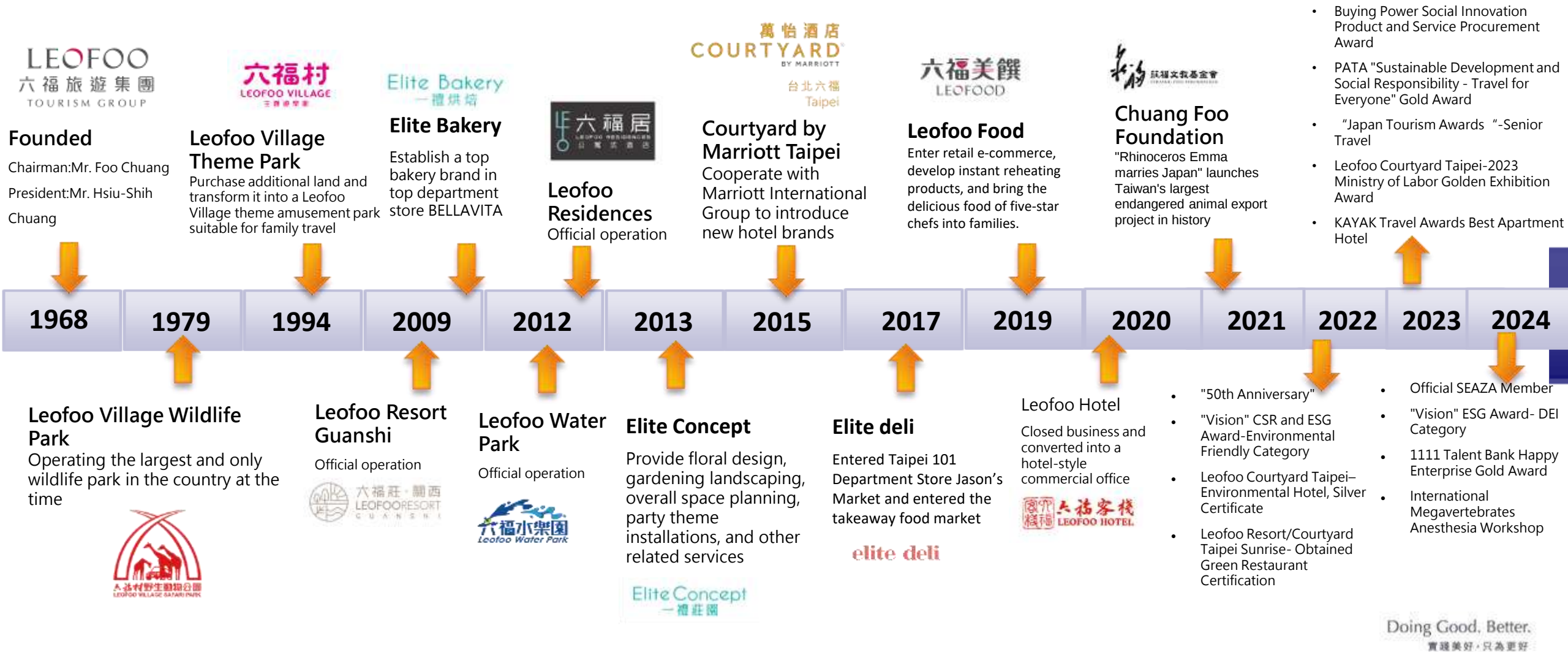
Business location: **Hotel business:** Courtyard by Marriott Taipei, Leofoo Residences, Leofoo Resort Guanshi
ResortAmusement business: Leofoo Village Theme Park, Leofoo Water Park

Catering business: Moonlight, Sunrise

BakingRetail business: Elite Concept



六福旅遊集團 品牌發展里程碑暨近二年沿革



LeoFoo Tourism Group

Core Business Hotel Business

The only one in the country

A group with diversified portfolio and operating capabilities
of tourist hotels, resort hotels and apartment hotels



LeoFoo Tourism Group



五星級國際連鎖品牌飯店
台北六福萬怡酒店



亞洲最佳生態度假旅館
關西六福莊



公寓式精品酒店
六福居

Five-star international chain brand hotel Courtyard by Marriott Taipei

萬怡酒店
COURTYARD
BY MARRIOTT
台北六福
Taipei

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六福旅遊集團
TOURISM GROUP

Courtyard by Marriott Taipei

Located in Nangang District, it is the largest transportation hub in North Taiwan. [The high-speed rail, Taiwan Railway, MRT, and passenger transportation](#) jointly form the transportation hub area of the transfer station. It is close to Nangang Software Park, Neihu Science Park, and major metropolitan areas.

The hotel has a total of 465 guest rooms with views. It has an all-day dining restaurant, Yue Liang Cantonese cuisine, a banquet hall, and The Lounge with seasonal tea and wine, providing the best services and facilities for international tourists.

- | Won the Michelin Hotel Guide's "Top Class and Comfort" award in 2019
- | Xuri all-day dining restaurant-obtained green restaurant certification
- | Muslim-friendly Hotel certified by the government as "Muslim-friendly Hotel"

Address: No. 359, Section 7, Zhongxiao East Road, Nangang District, Taipei City
Tel: + 886 2 2171 6565

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Asia's Best Eco Resort

Leofoo Resort Guanshi



Leofoo Resort Guanshi

The first in Asia to focus on "African culture, wildlife, and natural ecology"

A resort eco-hotel designed for you.

The hotel has 162 African safari-style guest rooms that can accommodate 2 to 6 people, two theme restaurants using non-toxic ingredients, a game plaza that combines outdoor and indoor experiences with various environmentally friendly and African themes, and 200 local items. A themed merchandise store with carefully selected ingredients and artworks by Taiwan's cutting-edge designers, and a conference room that can accommodate 300 people.

| 2024 Lion Travel Family-Friendly Hotel Awards-Child Friendly Gold Award

| Good Hope Restaurant-obtained green restaurant certification

Address: No. 60, Gongzigou, Ren'an Lane, Guanxi Town, Hsinchu County
Tel: +886-3-547-5365

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Apartment style boutique hotel

Leofoo Residences-Apartment Hotel



Leofoo Residences-Apartment Hotel

It is the "apartment hotel" brand under Luk Fook Tourism Group. It is close to Zhongshan MRT Station, located on Section 1 of Nanjing East Road and directly opposite Linsen Park. It has large-scale suites with views, and each room is equipped with complete kitchen equipment and laundry facilities. Clothes dryers are the best choice for sightseeing, business trips, family travel or long-term residence.

"Leofoo Residence-Apartment Hotel" creates a warm atmosphere of "home" through furniture decoration in simple style and calm colors. In addition to providing passengers with a complete and diversified comfortable environment and equipment, it also introduces professional and considerate services that are in line with international standards.

| 2023 KAYAK Travel Awards Best Apartment Hotel.

Address: No. 38, Section 1, Nanjing East Road, Taipei City (near Zhongshan MRT Station)

Tel: +886-2-2171-6563

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LeoFoo Tourism Group

Core Business Amusement industry

The total number of admissions has long ranked first in the country
Introducing a smart system to visit the park, skipping the queue is the most considerate thing
The latest digital technology to experience VR somatosensory amusement facilities

六福村
LEOFOO VILLAGE
主題遊樂園



Asia's first happy kingdom that combines a zoo and an amusement park

六福水樂園
Leofoo Water Park



The only Greek-themed water park in Taiwan and the largest water park in northern Taiwan

Asia's first happy kingdom that combines a zoo and an amusement park Leofoo Village Theme Park



六福村
LEOFOO VILLAGE
主題樂園

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六福旅遊集團
TOURISM GROUP

Leofoo Village Theme Park

It includes four themed villages: "[American West](#)", "[South Pacific](#)", "[Arab Palace](#)", and "[African Tribes](#)", covering an area of about 100 hectares. It has well-known facilities at home and abroad, such as the world's second and Asia's only "Smiling Eagle", the country's largest man-made river "Grand Canyon Rapids Rafting", and the 360-degree forward and reverse rotating "Hot Wheels", the only exciting one in the country. Facilities "3G old oil well" and so on.

In addition to the above-mentioned stimulating facilities, "Leofoo Village Theme Park" is still the largest open wildlife park in Taiwan, including about 70 species and nearly a thousand animals, allowing visitors to appreciate the beauty of wild animal ecology up close.

| Excellent in the tourism supervision assessment for 7 consecutive years

Address: No. 60, Gongzigou, Ren'an Lane, Guanxi Town, Hsinchu
County

Tel: + 886 3 5475665

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The only Greek-themed water park in Taiwan and the largest water park in northern Taiwan

Leofoo Water Park



Leofoo Water Park

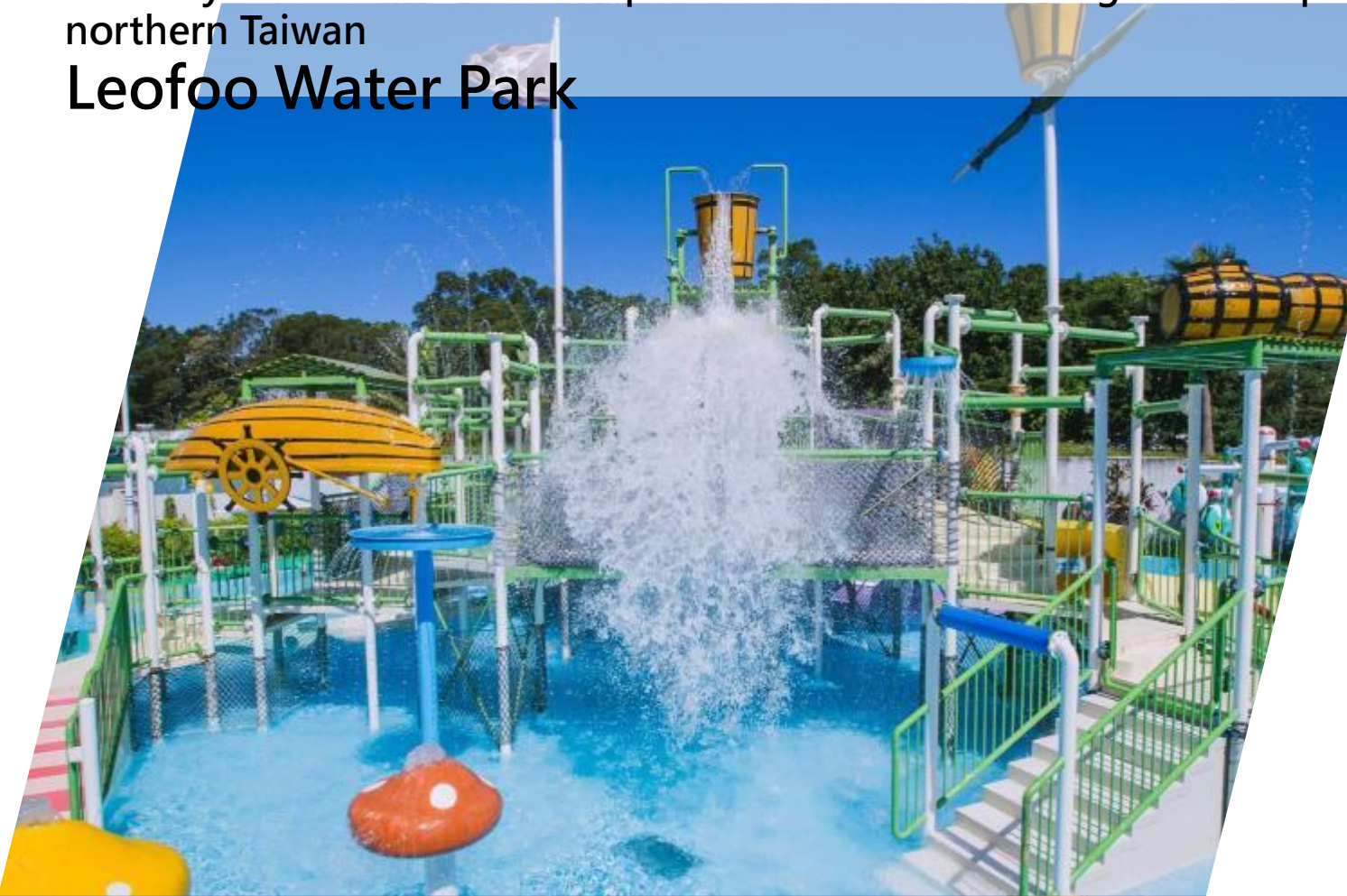
Taiwan's only Greek-themed water park "Leofoo Water Park" covers an area of 3 hectares. There are 16 water play facilities in the area, such as special-shaped waterslides, fountain areas, beach areas, parent-child water play areas, etc., and the diversity is as follows The best in northern Taiwan. It has the first fast and slow-speed double floating river in Taiwan's water park, as well as Taiwan's only 15-meter-high flying three-dimensional slide "Poseidon Airship".

| Excellent in the tourism supervision assessment for 7 consecutive years

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LeoFoo Tourism Group

Core Business Catering business

With a solid foundation of multi-national cuisine restaurants and banquets, we have developed exquisite urban catering styles and complete banquet event planning and execution services.



One of Lukfook Group's restaurants, a metaphorical highlight



Symbolizing vigor and vitality, "Xu" also means gathering to reminisce about the past and have fun over wine.

Catering Services

Sunrise (Courtyard by Marriott Taipei 7F)

You can gather with family and friends in a relaxed, bright and comfortable environment to enjoy delicious food, cooked to order by the chef on site. Enjoy the fresh and delicious food instantly, achieving the highest level of deliciousness, health, and hospitality services to satisfy you at once.

Moonlight (Courtyard by Marriott Taipei 8F)

Take classic Cantonese cuisine. Presented in a creative Hong Kong style, each dish is based on the original flavor of the ingredients, coupled with the chef's exquisite cooking skills. Whether it is classic Cantonese cuisine or creative cuisine, it fully expresses the essence of Cantonese style, especially in the control of heat and the freshness of the soup. Sweetness, the use of seasonal ingredients, and authentic Hong Kong pastries all demonstrate the true taste of Cantonese cuisine.

Banquet and catering services

Excellent five-star professional team service, creating the most exquisite perfect feast, sumptuous catering designed by five-star celebrity chefs, and a strong high-quality service team, combined with the theme design of the exclusive Elite Concept Yili Manor aesthetic floral brand, attentive to customers Exquisite service with tasteful preparation and delicious food.



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Elite Concept

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LUM GROUP

We have been paying attention to various types of customers for a long time, ranging from banquets and parties, ladies' gatherings, business contacts, gift-giving needs, home beautification, etc., and we have observed that they all have the common characteristics of adhering to taste and having unique insights into aesthetic life, and how to There is an urgent need to explore inspiration and practice aesthetics more conveniently and systematically! !



Our Client:

- Hermès
- 翡麗詩莊園
- 忠泰交響曲
- 聯發科
- 潤泰建設



地址:台北市南港區忠孝東路七段359號

7F FUN LAB

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TWO

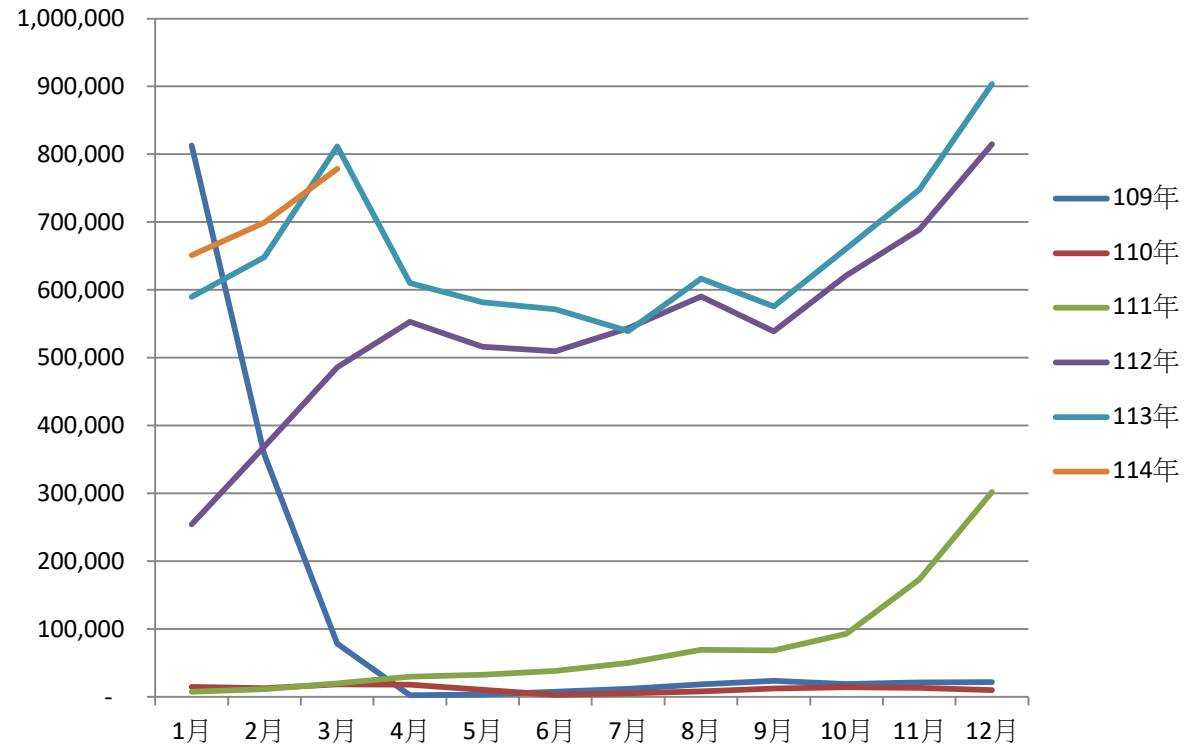
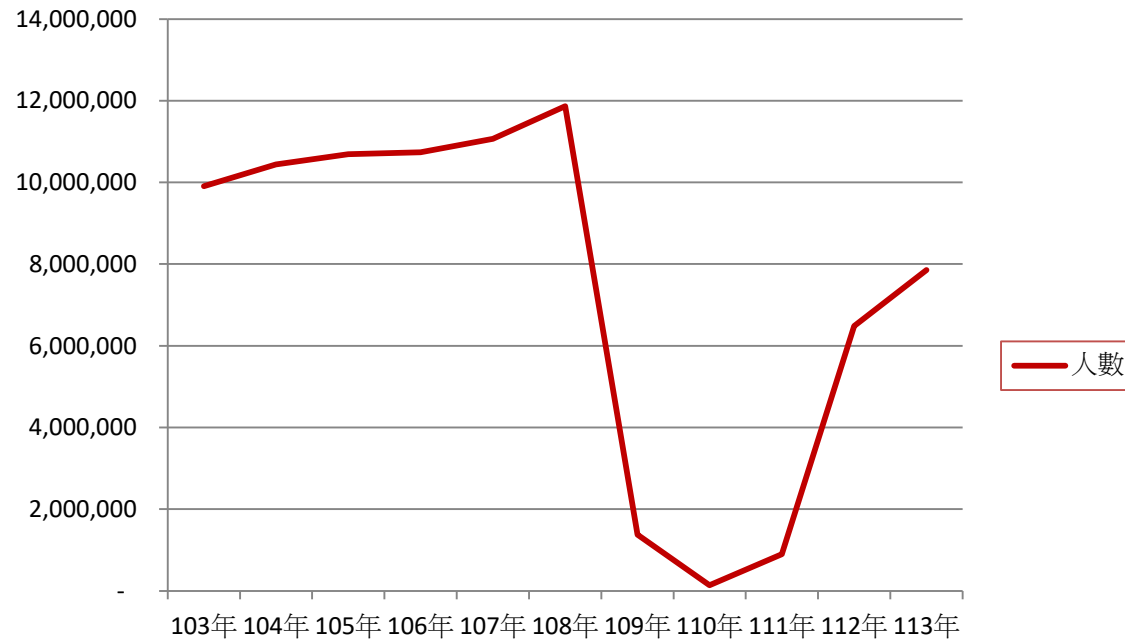


Current Status and Prospect



Market trend analysis

2.Growth trend of tourists from major nationalities in Taiwan :



資料來源：交通部觀光局行政資訊系統-觀光統計圖表

THREE

歡聚每一刻·有知己相伴

Gathering moment



Operating Performance



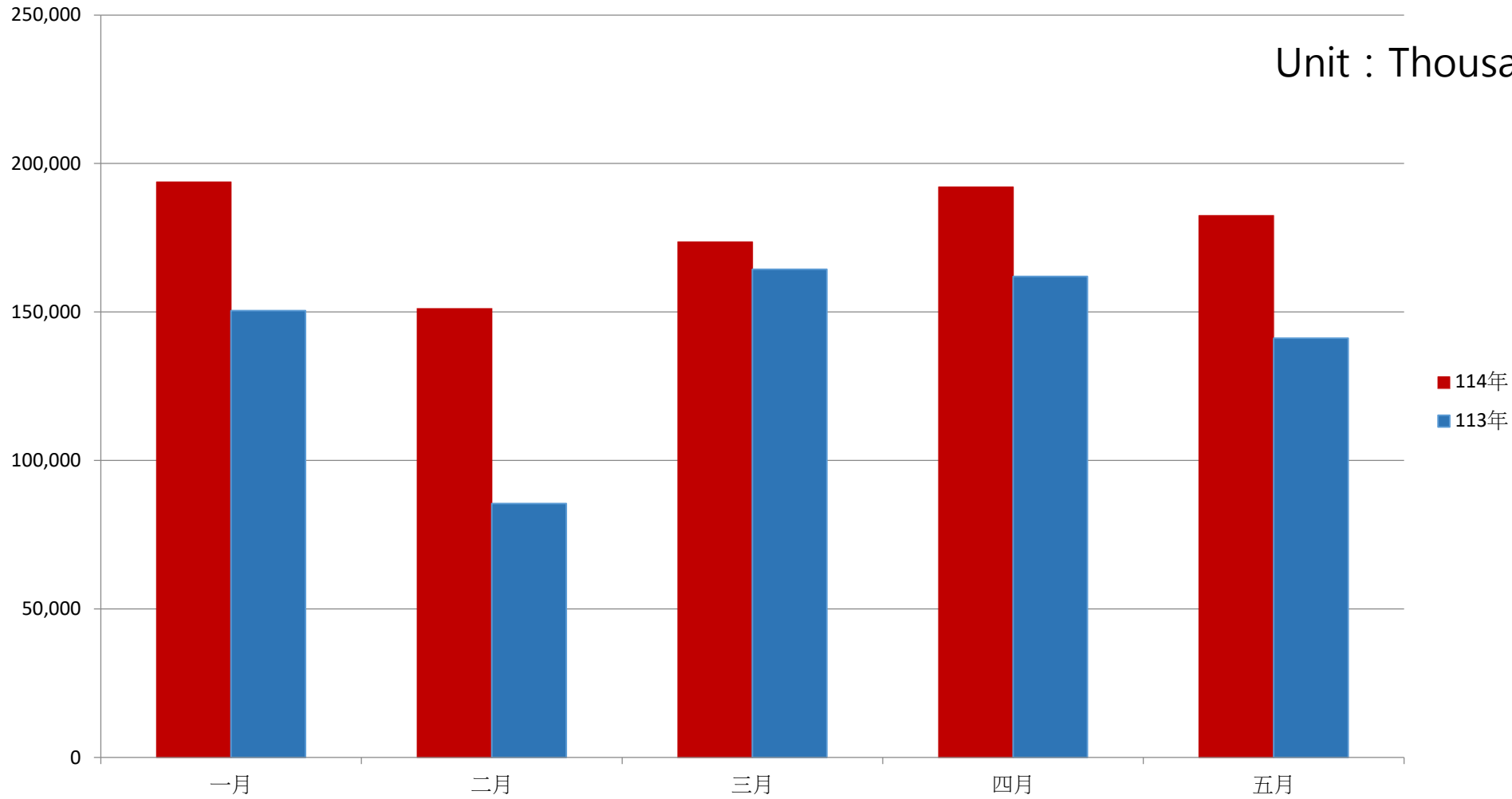
Income Statement

Unit : Thousand dollar

	114 Q1	113Q1	YoY
Operating revenue	517,741	505,938	2%
Gross Profit	149,586	144,243	4%
Gross profit margin	29%	29%	
Operating Expenses	148,058	160,462	-8%
Operating profit(loss)	1,528	(16,219)	
Operating profit margin	-	(3%)	
Non-operating gain and loss	(45,919)	16,329	
Earnings before tax (loss)	(44,391)	110	
Net profit margin	(8%)	0.02%	
EPS	(0.23)	-	



Revenue



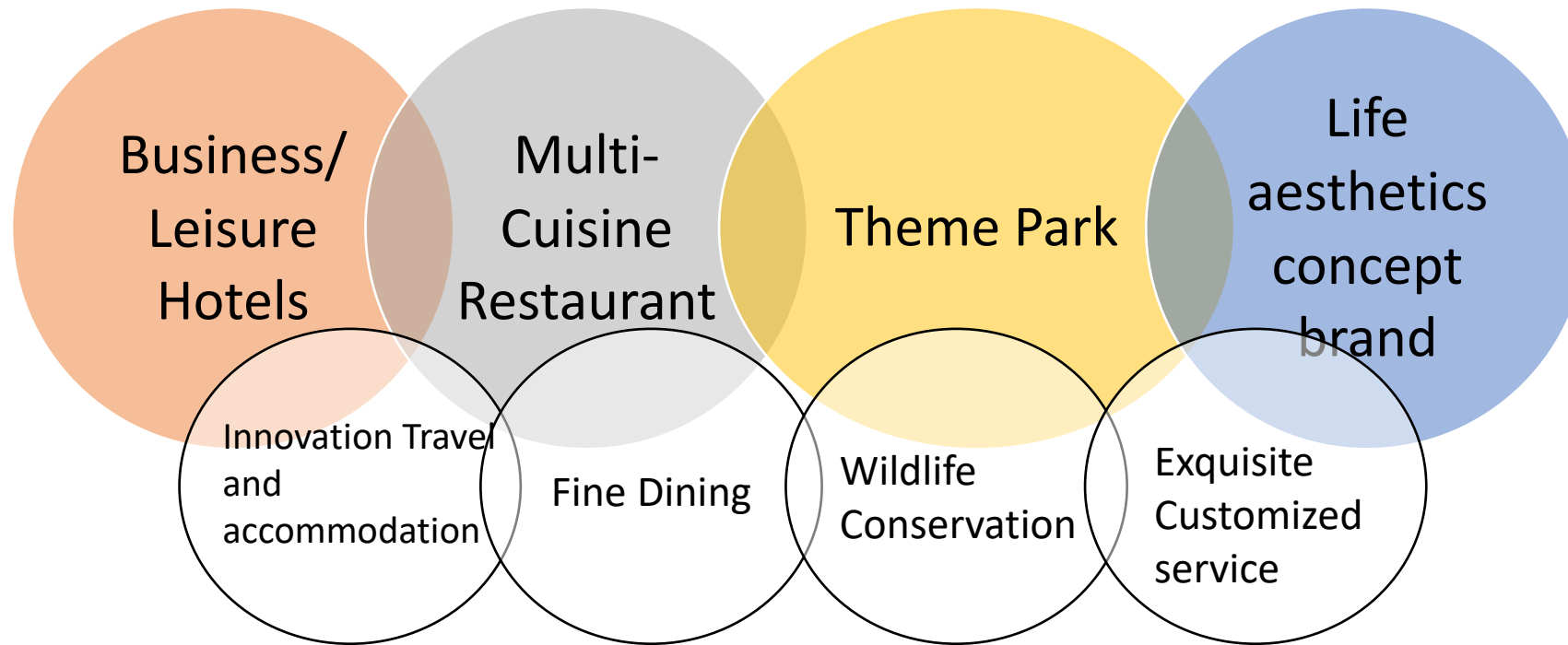
Data source : Public Information Observatory

FOUR



Operational
strategies and future
prospects

Business Strategies



The only tourism group in Taiwan covering hotels, restaurants, zoos, and theme park



The number of tourists to Taiwan in the first quarter of 2025 is expected to exceed 2.1 million, with an initial estimate of a 3% increase
The accommodation industry will be open to migrant workers under certain conditions.
Tourism Bureau: Ministry of Labor will explain in the second half of the year

114年首季來台旅客可望破210萬人次 初估成長3%

2025/4/2 10:51 (4/2 11:56 更新)



根據內政部移民署初估，114年首季來台旅客可望突破210萬人次，較113年同期成長3%，圖為來台旅客排隊抽獎。中央社記者余漢鴻 114年4月2日

觀傳局鎖定韓國百萬旅客商機 推「48小時玩台北」提升來台旅遊人潮

2025.06.26 / 17:46 / 工商時報 文 / 郭曉芳



觀傳局與韓國駐台台北經濟文化辦事處共同舉辦2025台北旅遊展，圖為觀傳局與駐台韓國代表團成員合影。

旅宿缺工5000多人 觀光署盼移工條件可放寬

2025/6/17 17:57 (6/18 18:49 更新)



113年觀光局委託進行旅宿業人力調查顯示，旅宿業人力缺口達5000多人，觀光署呼籲移工條件可放寬，以緩解旅宿業人力短缺問題。(圖取自Unplash圖庫)

今年1-2月韓國旅客來台人次達達22.4 超越日本奪冠！

2025.04.26 16:39 #韓國 #旅客 #出國



熱門新聞

馬來西亞大學
33傷「近124

千萬國際旅客來台目標不變 陳世凱坦言：台幣強升壓力大





Scale up real-estate business

Hotel-style commercial office will be completed next year, Leofoo Village Phase II project will be launched, and new locations will be sought overseas

台股 六福將跨足國際不動產開發 範圍涵蓋亞歐澳

鉅亨網記者王莞喬 台北 | 2025-05-08 15:19

觀光旅遊業者六福 (2705-TW) 總裁賴振融今 (8) 日宣布擴大國內外資產布局，除了六福酒店式商辦於明年完工，關西六福莊二期也已進入籌備，預計 2027 年完工，而在海外，將跨足國際不動產開發，積極尋覓標的以擴展新據點，目前評估有日本京都、英國倫敦和澳洲雪梨等地點。



▲ 六福總裁賴振融。(鉅亨網記者王莞喬攝)

六福旅遊集團總裁賴振融8日宣告，以雙引擎積極擴大資產布局

2025/5/8

顏嘯真



六福旅遊集團擴大資產布局 啟動六福莊二期計畫、海外積極覓新點

工商時報 顏嘯真
2025/5/8



觀光不動產雙主軸 六福推企業永續與國際化

鉅亨網
2025/5/8



六福旅遊集團總裁賴振融今日擴大資產布局，未來將以觀光不動產與國際化為主軸，積極尋求海外新據點。(鉅亨網記者王莞喬攝)



Courtyard by Marriott celebrates 10th anniversary with strong performance

LEOFOO
六福旅遊集團
TOURISM GROUP

電腦展效應 北市飯店爆滿

商務客搶住宿榮景再現 信義計畫區、南港區五星飯店訂房潮外溢

【記者黃淑惠／台北報導】台北國際電腦展（COMPUTEX）下周二（20日）開展，又有卸達執行長黃仁勳來台旋風加持，北市飯店業商務客搶住宿榮景再現，信義計畫區、南港區五星飯店爆滿並且外溢，其他區指標飯店住房率也衝高至九成。

其中，台北晶華酒店、台北寒舍集團、六福旅遊集團、漢來飯店、君悅酒店、台北W飯店及台北萬豪等，住房率、房價全面衝高，房價漲幅上看兩成，平均住房率在95%以上。

台北國際電腦展即將在5月20日開展，19日就開始暖

身，各家飯店業者近日提前感受到人潮商機，台北知名五星級飯店住房率都相當滿，5月20日揭開序幕展期到5月23日結束，這些天飯店商務客業績超夯。

台北晶華酒店住房率預計為94%、平均房價可達7,800元，較去年同期住房率約成長4%，平均房價約成長26%。住房客源主要為美國占25%、日本22%和韓國15%，明顯增加的商務人士主要來自美國及韓國。

距南港展覽館最近的台北六福萬怡酒店及台北漢來大飯店業績直接受惠，這也是漢來開幕後第一次感受到電腦展搶住房的威力；漢

來截至目前住房率逾九成，不包含展房營收，平均房價9,100元，預估最後住房率達95-100%。

六福萬怡餐飲部分，壽亮餐廳以經典廣式料理吸引商務客，除包廂近全滿，訂位也達95%，敘日Buffet及滷味因型態不同，多以展覽期間現場客人為主，推出參、逛展之餐飲優惠業績也相當好。

國際知名連鎖品牌台北君悅、台北W飯店、台北萬豪同時受惠電腦展及「2025臺北世界壯年運動會」住房率都非常好。台北君悅今年電腦展期全館平均住房率上看93%，平均房價近9,000元；

台北國際電腦展指標飯店住房概況

飯店業者	台北晶華酒店、台北寒舍集團、六福旅遊集團、漢來飯店、君悅酒店、台北W飯店及台北萬豪等
平均住房率概況	住房率約95%以上
平均房價	均較去年成長一到二成
餐飲業績	各種商務宴客需求增加，飯店內的餐廳於展期五天訂位也達95%

資料來源：採訪整理

黃淑惠／製表

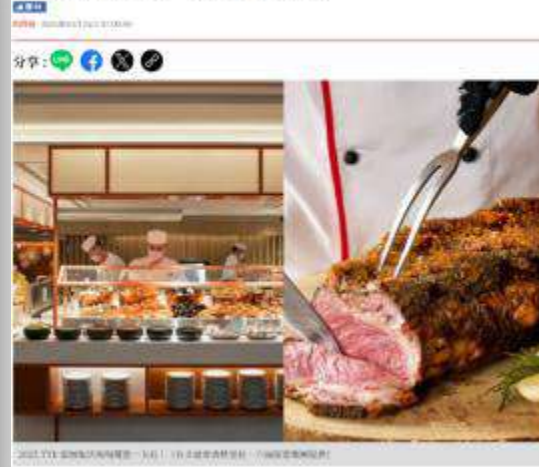
台北君悅針對海外商務來台旅客，提供企業長住優惠專案，拉高全年平均住房率。

台北萬豪酒店預估今年展期期間住房率可達93.1%，平均房價7,100元，為迎接10周年，特別與大溪威斯汀酒店聯合推出雙城專案，

期待提供商務延伸在地觀光旅遊新選擇。

寒舍集團的台北喜來登表現最亮麗，目前展期住房率90%、平均房價5,700元，2024年時展期住房率88%、平均房價5,220元。平均房價成長近10%。

【2025 TTE 旅展飯店現場優惠】六福萬怡限量餐券最低 899 元！日月潭溫德姆一泊二食萬元有找



狂賀中華隊晉級 餐廳優惠最低56折



禁止酒駕 未滿十八歲禁止飲酒

身份證拿出！「168中兩碼」吃到飽餐廳半價 干貝、松葉蟹無限吃



「美牛嘉年華」開賣3個月！南港高CP值美牛吃到飽，憑門票最低享75折



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Leofoo Resort Guanshi, Asia's first eco-resort

Create a new parent-child adventure trip with 3 themed room types

六福莊暑假限時專案 6月底前預訂免費招待第4-6位入住

2025-06-11 10:23 經濟日報／記者嚴雅芳／台北即時報導

+ 非洲



帶「女神」住六福莊一人2109元起! 包樂園門票 享第3、4人免費



▲溪山農場生態體驗合園圖可樂。(圖/六福莊提供,下同)

關西六福莊打造全新親子探險之旅 3大主題房型驚喜亮相

2025-04-10 / 17:49 / 工商時報 文／陳文豪

【本報記者】 六福莊 關西 親子 探險 之旅 3大主題房型驚喜亮相



跟著孩子在六福莊一步步探索眾多生態體驗。(圖/六福莊提供)

2025動物派對來襲 關西六福莊打造全新親子探險之旅

本文共886字

2025/04/10 16:27:14

經濟日報 劉美蓉

春暖花開，正是適合全家出遊的季節！今年四月，關西六福莊再度啟動一年一度的備受期待的「動物派對」，以「森林新寶藏」為主題，邀請大小朋友一同展開充滿歡笑和冒險的生態旅程，感受沉浸式生態度假體驗。



跟著孩子在六福莊一步步探索眾多生態體驗。(圖/六福莊提供)

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Leofoo Village featured activities to seize domestic travel business opportunities

LEOFOO
六福旅遊集團
TOURISM GROUP



FIVE



溫馨每一刻，雋永純真

kids moment

ESG 永續發展

LEOFOO Tourism Group move towards Sustainable Development

Business Item	Business strategy	Sustainable Development Goals (SDGs)
Hotel	• Deepen the experience of local arts, culture, agricultural entrepreneurship, and humanistic innovation	Responsible consumption and production, climate action, decent work and economic growth
Theme Park Eco-tourism	• Create the only wildlife conservation and ecological platform in Asia • Constructing Leofoo Suburban Hill Farm • Become the number one brand in eco-tourism and housing	Decent work and economic growth, responsible consumption and production, life on land, and good health and well-being
Real Estate	• Create a sustainable building and the only hotel-style commercial office in Taiwan	Sustainable cities and communities
Property Management	• Provide safe and inclusive green public spaces, promote human well-being, operate or manage hotel-style commercial and residential products, etc. • Provide consulting services that leverage the hotel' s strengths and integrate ESG concepts	Good health and well-being, sustainable cities and communities



Building DEI workplace and earn recognition

六福旅遊集團
TOURISM GROUP

如何應對大缺工？六福集團善用中高齡人才，打造世代共融職場

中央社

2025-03-15 瀏覽數 1,750+



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Leofoo Village and ShouShan Zoo sign sister park agreement to promote animal conservation





Leofoo Village held a "Giraffe and Hoofstock Medical Care Workshop" The only private zoo in Taiwan to host an international animal conference





Leofoo Sustainable Award: Global students pay attention to conservation issues



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