

A collection of historical artifacts is arranged on a light-colored, textured surface. In the top left, a portion of a wooden chessboard with a checkered pattern and several chess pieces is visible. Below the chessboard, there are two medals: one with a red ribbon and a circular emblem, and another with a blue ribbon and a circular emblem. A pair of round-rimmed glasses with thin metal frames lies in the center. In the bottom left corner, a small, round, silver-colored compass is visible. The text '營運說明' is written in a dark red, serif font to the right of the artifacts. Below it, the text '大立光電' is written in a blue, serif font. At the bottom left, the date '2013/3/12' is printed. At the bottom center, the word 'LARGAN' is printed in a dark, serif font. At the bottom right, the number '1' is printed.

營運說明

大立光電

2013/3/12

LARGAN

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大立光電合併營業收入

-未經會計師查核

NT\$ 000

	2013	2012	YoY
1月	2,246,332	1,097,106	105%
2月	1,230,627	1,229,922	0%
合計	3,476,959	2,327,027	49%

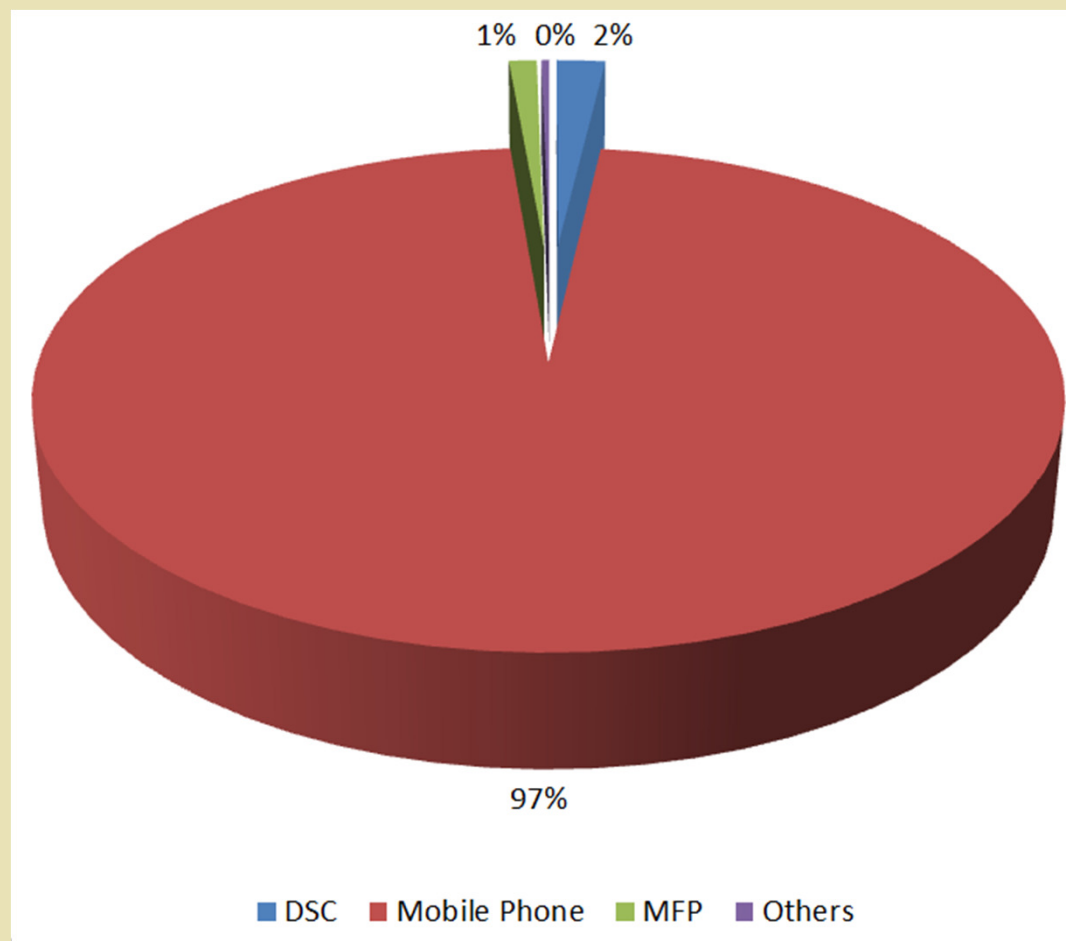


大立光電合併營業收入

NT\$ 000

	2012(F)	2011(A)	YoY%
第一季	3,640,003	3,512,027	4%
第二季	3,337,572	4,065,401	-18%
第三季	4,511,787	4,394,347	3%
第四季	8,582,640	4,012,323	114%
合計	20,072,002	15,984,098	26%

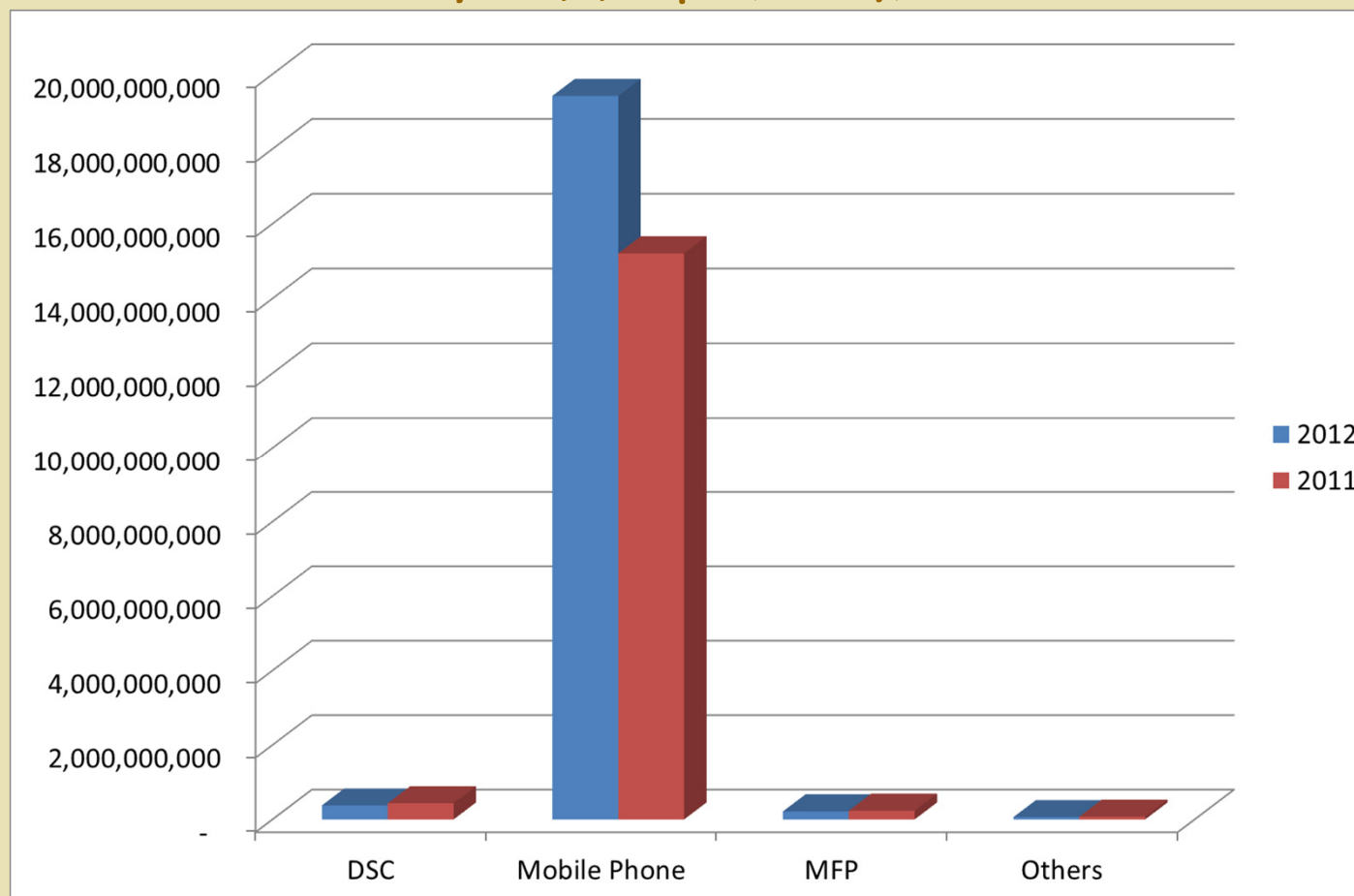
2012年產品別銷售分析



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2012年產品別銷售 年增率比較



2012年1-4季合併損益表-未經會計師查核

NT\$ 000

年 項目	2012年 第1季	2012年 第2季	2012年 第3季	2012年 第4季	2012
營業收入	3,640,003	3,337,572	4,511,787	8,582,640	20,072,002
營業毛利	1,401,506	1,241,633	1,836,117	3,865,816	8,345,072
營業淨利	1,110,416	926,783	1,474,750	3,269,028	6,780,977
營業外淨 (損)利	(85,099)	127,266	(62,234)	56,130	36,063
稅前淨利	1,025,317	1,054,049	1,412,516	3,325,158	6,817,040
稅後淨利	882,437	665,342	1,160,481	2,868,935	5,577,195
每股盈餘- 稅前	7.64	7.86	10.53	24.79	50.82
每股盈餘- 稅後	6.58	4.96	8.65	21.39	41.58

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2012年1-4季合併損益表 年增率比較

NT\$ 000

項目	2012(F)	2011(A)	YoY%
營業收入	20,072,002	15,984,098	26%
營業毛利	8,345,072	6,940,667	20%
營業淨利	6,780,977	5,472,182	24%
營業外淨(損)利	36,063	364,381	-90%
稅前淨利	6,817,040	5,836,563	17%
稅後淨利	5,577,195	5,198,618	7%
每股盈餘-稅前	50.82	43.51	
每股盈餘-稅後	41.58	38.76	



2012年合併資產負債表

-未經會計師查核

NT\$ 000

項目	金額	項目	金額
流動資產	20,961,220	流動負債	8,057,505
長期投資	334,261	其他負債	44,206
固定資產淨額	9,726,080	負債合計	8,101,711
其他資產	150,683	股東權益合計	23,070,533
資產總計	31,172,244	負債及股東權益總計	31,172,244

A collection of military medals and a pair of glasses are arranged on a wooden surface. The medals include a red ribbon medal, a blue ribbon medal, and two silver star-shaped medals. A pair of glasses with thin metal frames and dark lenses lies across the medals. A small circular object, possibly a compass or a clock face, is visible in the bottom left corner.

謝謝

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