



Optimax 2019 Third Quarter Investor's Meeting Briefing, Press Release

Date: 2019/12/17

Optimax (3051) Investor's Meeting Briefing, the third quarter of 2019 financial report

Revenue for the third quarter of 2019 was NT\$ 663 million, up 10.3% from NT \$601 million in the second quarter of 2019, mainly due to the TFT industry's strong demand season in the third quarter . The gross profit margin and net operating margin for the third quarter were 19.91% and 6.86% respectively. After-tax net loss was NT \$31 million and EPS was NT\$-0.1. The total revenue in the first three quarters of 2019 was NT\$ 1,841 million, net loss of NT\$ 156 million after tax, and basic earnings per share was NT\$-0.48.

Third quarter 2019 revenue, profit status: (unit: in NT \$ million, except for the earning-per-share)

	Q3/2019	Q2/2019	QoQ	Q3/2018
Net sales	663	601	10.3%	695
Cost of goods sold	-531	-491	8.1%	-533
Gross margin	132	110	20.0%	162
Total operating expenses	-87	-86	1.2%	-78
Total non-operating income(loss)	-68	-69	-1.4%	-70
Incom(loss)before income tax	-23	-45	-48.9%	14
Net income(loss)	-31	-59	-47.5%	5
EPS	-0.1	-0.18	-44.4%	0.02

Company Spokesman: Peter Chao

TEL : 03-460-6677

E-mail:opti_csr@optimax.com.tw