



Qualipoly Chemical Corp.

202205 Investor Conference

主講人：

蔡志翔 博士

何印唐 財務主管

Stock Code:
4722

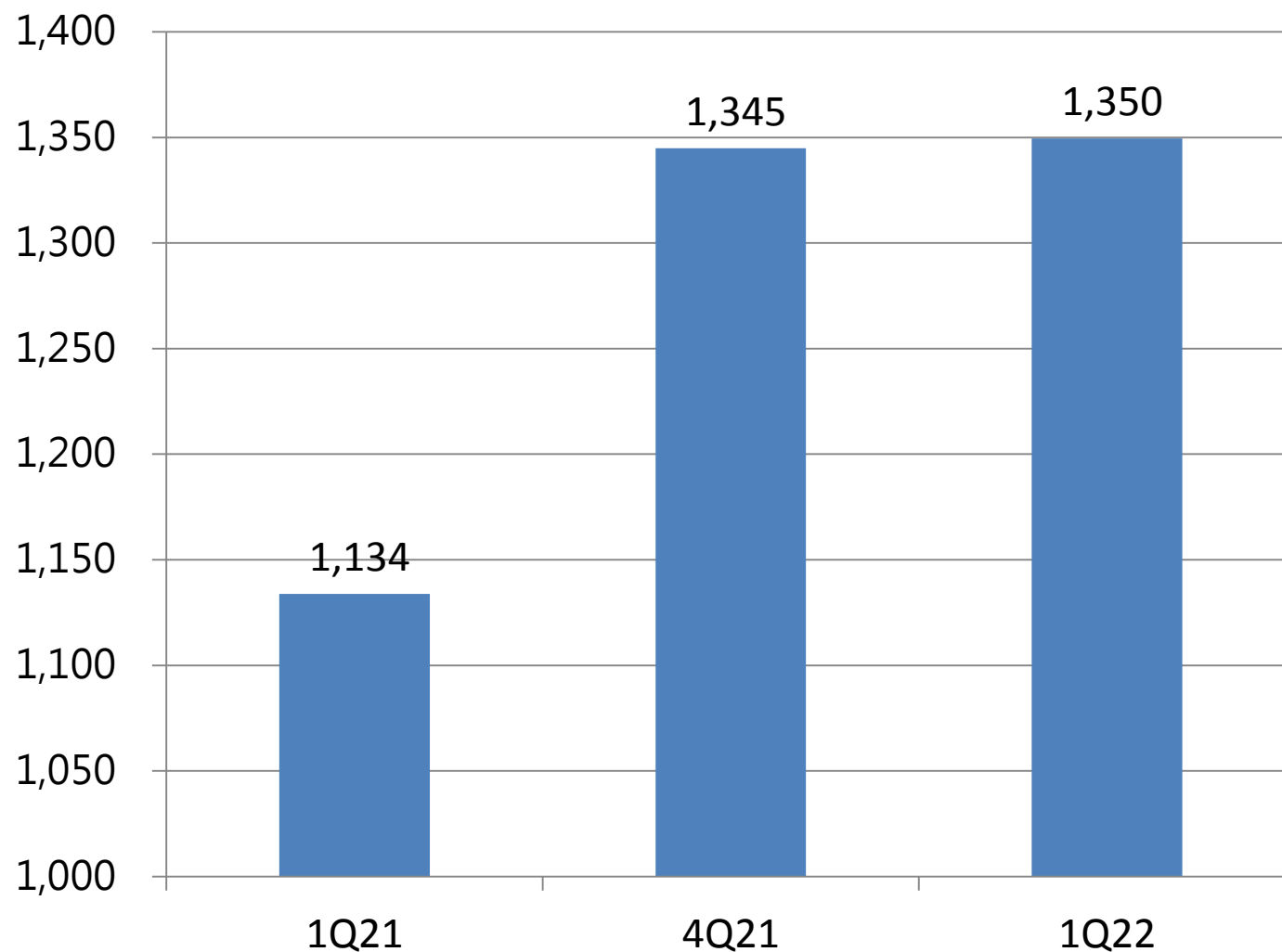
■ Last update: 202205

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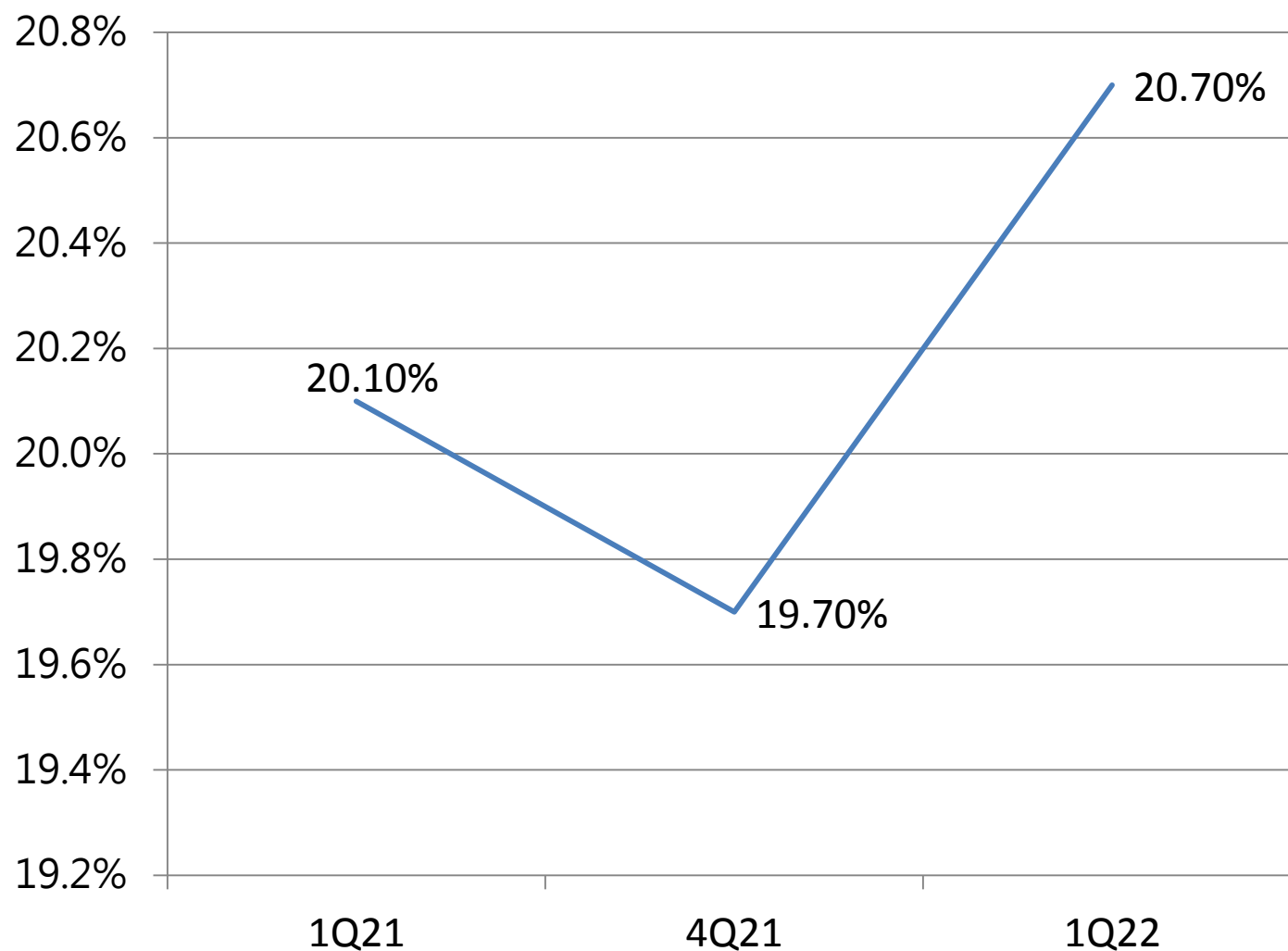
Consolidated Revenue

NTD (million)



YoY 19% ↑
QoQ 0.3% ↑

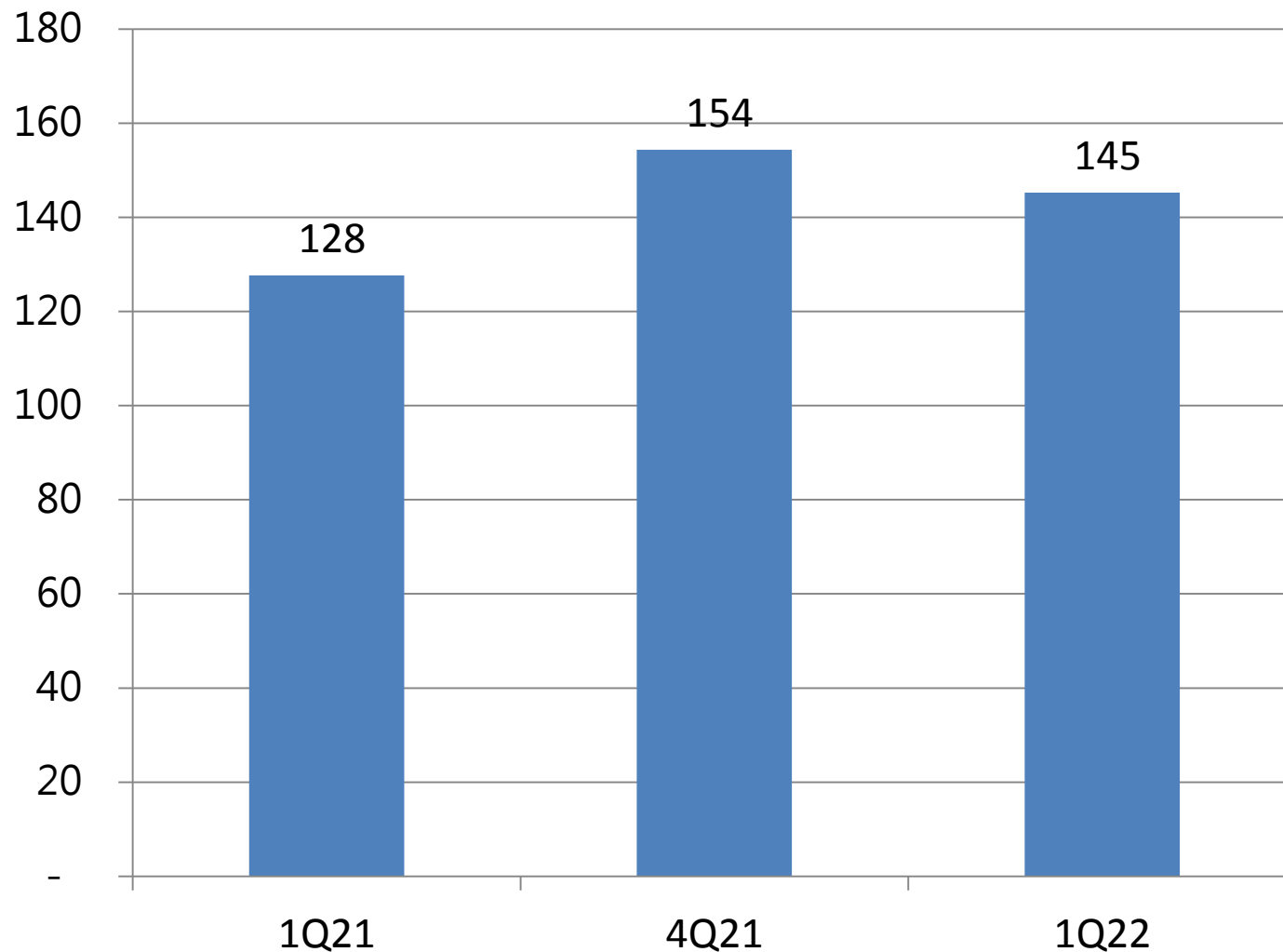
Consolidated Gross Margin



YoY 0.6% ↑
QoQ 1.0% ↑

Consolidated Operating Expenses

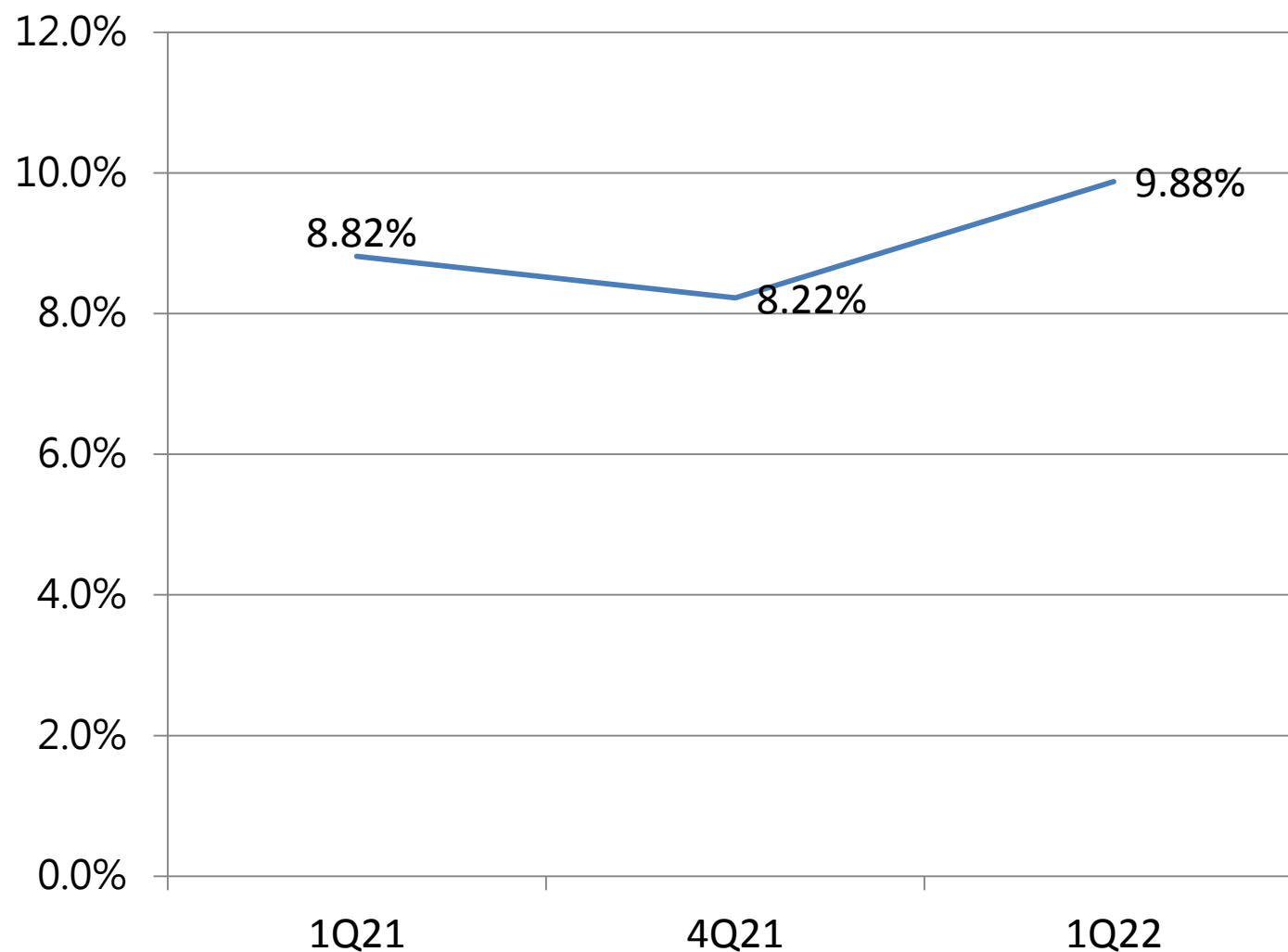
NTD (million)



YoY 13.8% ↑

QoQ 0.59% ↓

Consolidated Operating Margin

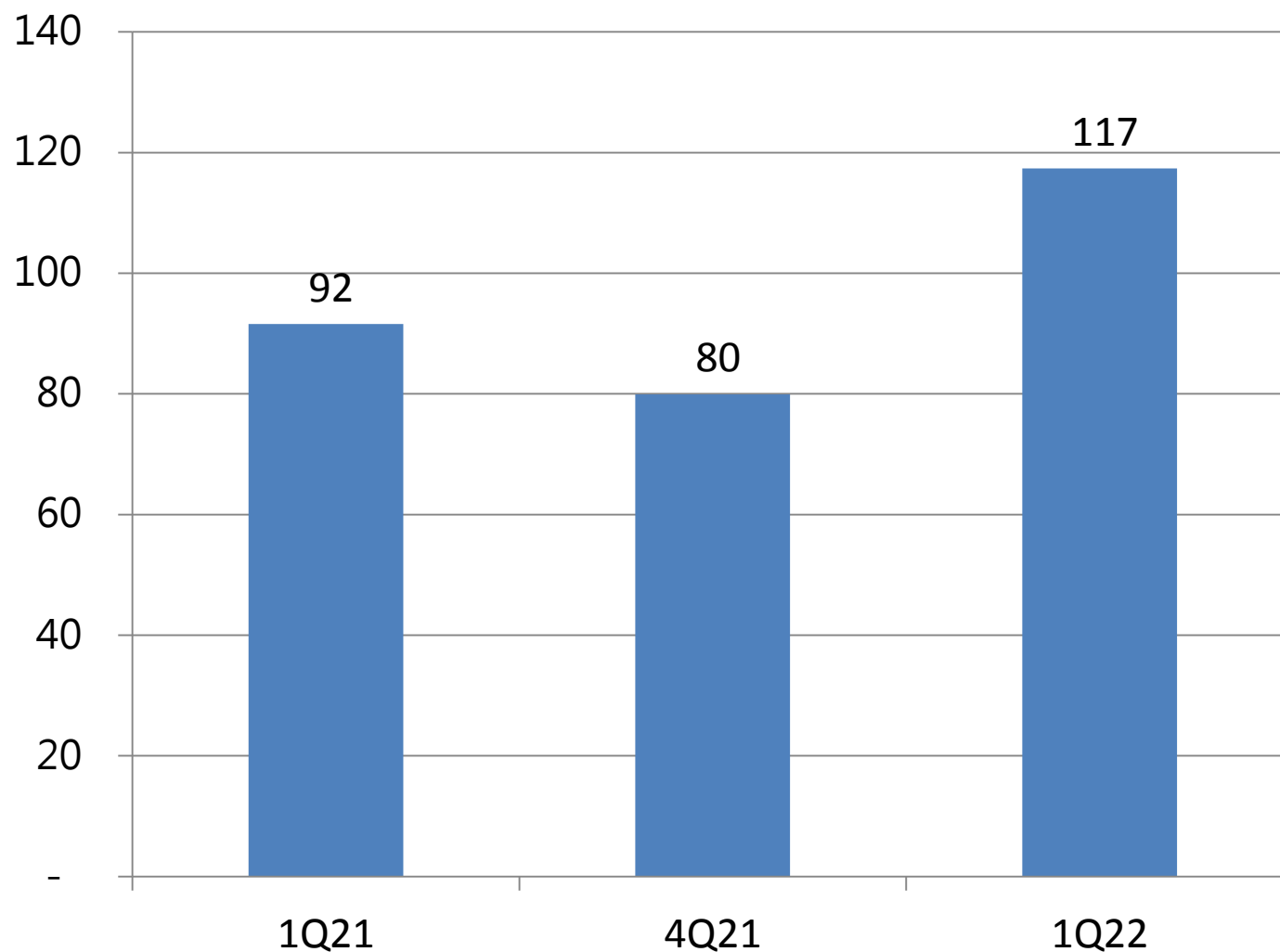


YoY 1.06% ↑

QoQ 1.66% ↑

Consolidated Net Profit

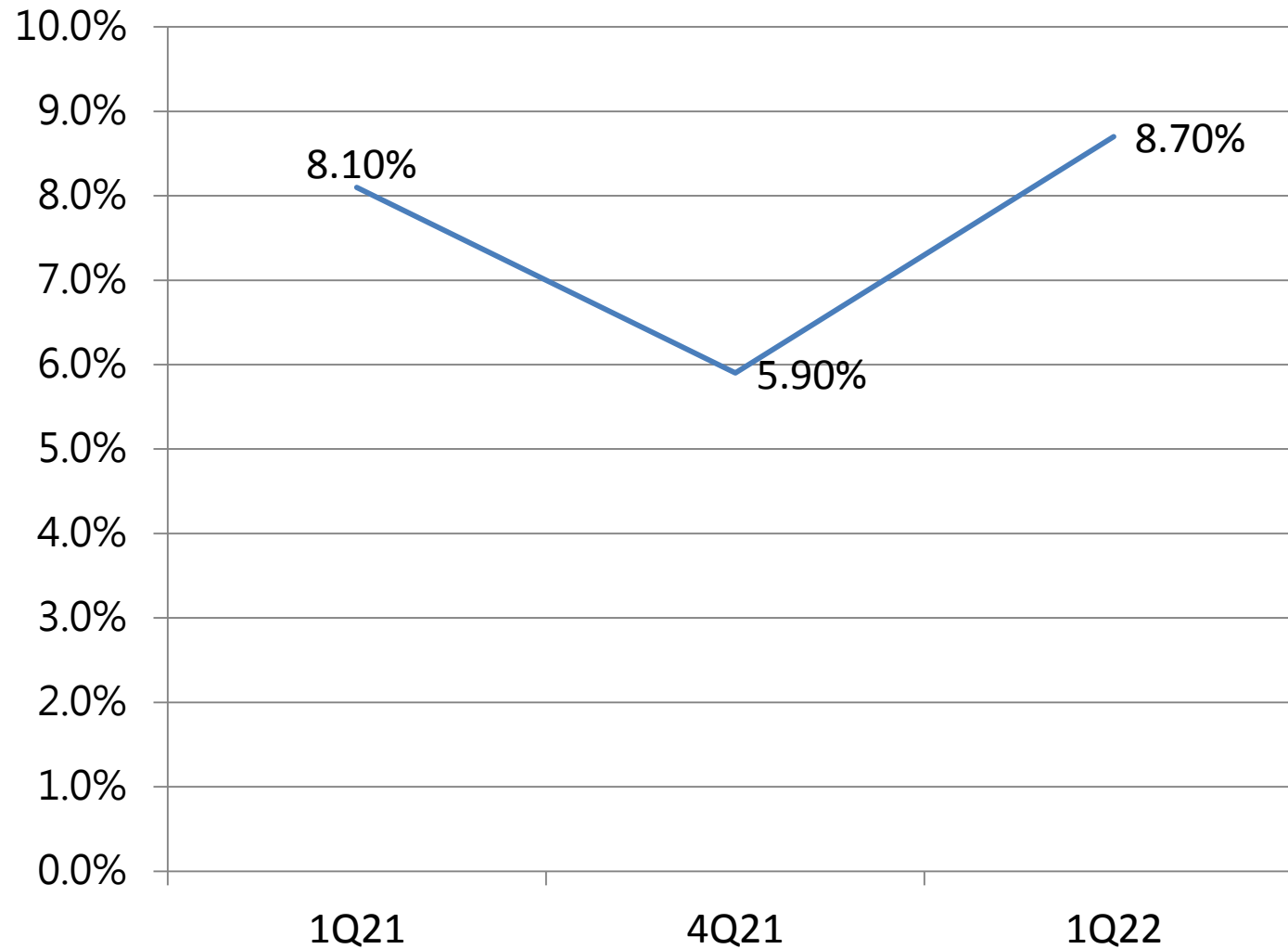
NTD (million)



YoY 28.2% ↑

QoQ 46.9% ↑

Consolidated Net Profit Margin

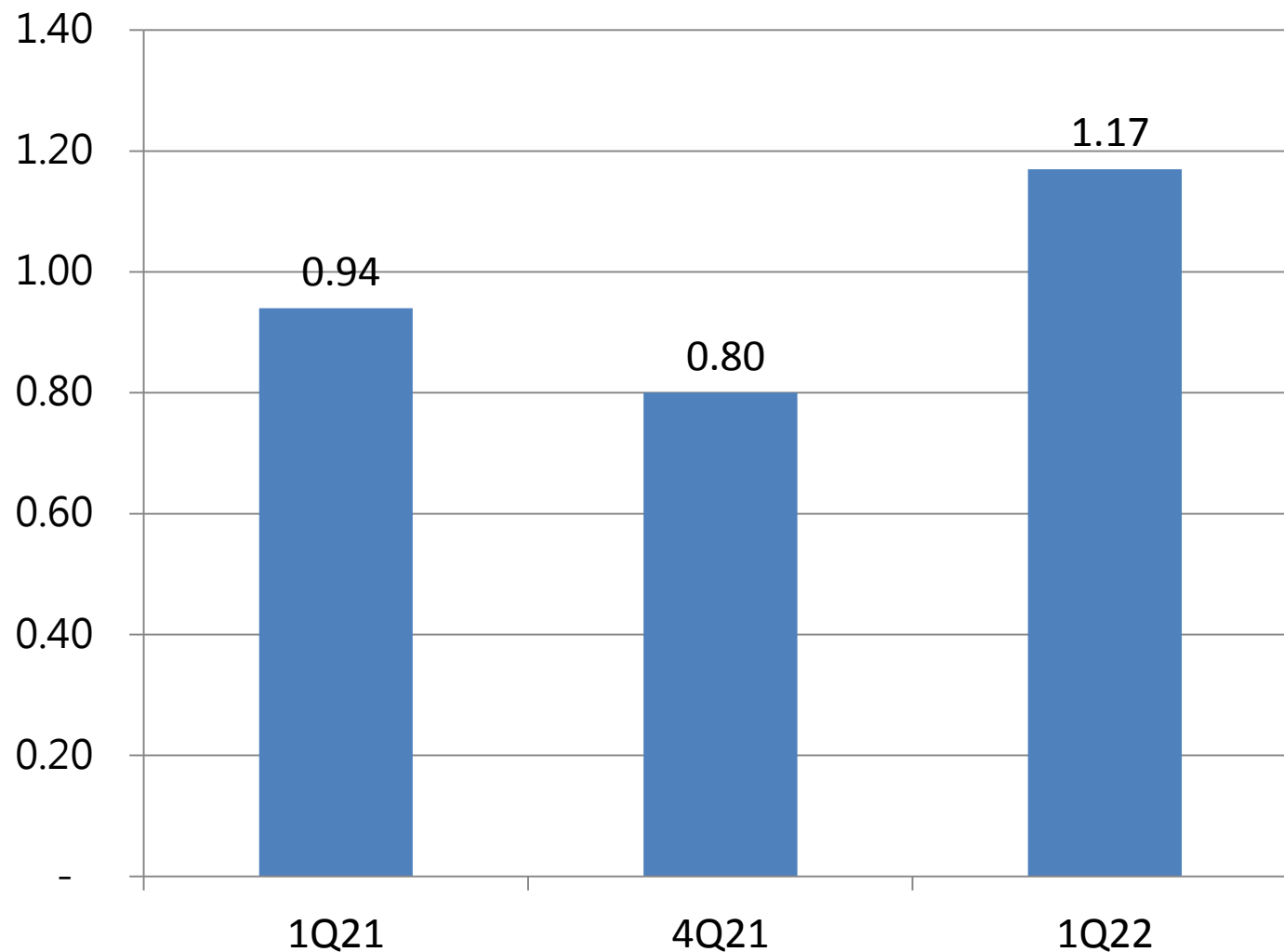


YoY 0.6% ↑

QoQ 2.8% ↑

EPS (Consolidated)

NTD



YoY 24.5% ↑

QoQ 46.3% ↑

Revenue of Main Products

NTD (Thousand)

	2022Q1	2021Q4	2021Q1
UV Curable Materials	912,505	835,687	592,153
UP Resins	228,039	279,543	205,703
Coating Resins	180,051	199,152	211,874

Gross Margin of Main Products

	2022Q1	2021Q4	2021Q1
UV Curable Materials	21.7%	21.7%	20.7%
UP Resins	14.9%	11.7%	17.1%
Coating Resins	21.9%	21.3%	24.1%

Statement of Comprehensive Income (Consolidated)

NTD (Thousand)

	2022Q1	2021Q4	2021Q1
Total operating revenue	1,349,538	1,344,988	1,133,777
Gross margin(%)	20.7%	19.7%	20.08%
Total operating expenses	145,281	154,374	127,688
Net operating income (loss)	133,350	110,622	99,966
Net operating profit margin(%)	9.9%	8.2%	8.8%
Profit (loss) from continuing operations	117,371	79,923	91,561
Profit margin(%)	8.7%	5.9%	8.1%
Earnings Per Share	1.17	0.80	0.94

Outlook

Q&A

 +886-7-6236199

 +886-7-6244228

 82841 台灣 高雄市永安區永工五路2號

 customer@qualipoly.com.tw

<http://www.qualipoly.com.tw>