

春秋航空股份有限公司 2020年4月份主要运营数据公告

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春秋航空股份有限公司（以下简称“公司”）2020年4月份主要运营数据情况如下：

一、本月机队情况

本月无新增飞机。

截止本月末，公司共运营 96 架空客 A320 系列飞机，其中自购飞机 45 架，融资性租赁飞机 1 架，经营性租赁飞机 50 架。

二、本月主要新增航线情况

本月无新增航线。

三、本月运营数据主要情况

| 指标 | 当月数据 | 环比 | 同比 | 当年累计 | 同比 |
|--------------|------------|---------|---------|------------|---------|
| 运力 | | | | | |
| 可用吨公里数(万吨公里) | 19,963.65 | -4.73% | -39.55% | 95,141.36 | -26.82% |
| 国内 | 19,662.98 | 14.55% | -11.02% | 70,866.23 | -16.62% |
| 国际 | 278.42 | -92.32% | -97.15% | 22,751.01 | -43.65% |
| 地区 | 22.25 | -86.32% | -98.09% | 1,524.12 | -67.24% |
| 可用座公里数(万人公里) | 208,554.65 | -5.39% | -39.75% | 999,069.92 | -26.63% |
| 国内 | 206,890.11 | 14.70% | -10.47% | 744,663.28 | -16.24% |

| 指标 | 当月数据 | 环比 | 同比 | 当年累计 | 同比 |
|-----------------|------------|---------|---------|------------|---------|
| 国际 | 1,428.05 | -96.28% | -98.61% | 238,383.88 | -43.79% |
| 地区 | 236.48 | -86.21% | -98.06% | 16,022.76 | -67.07% |
| 可用货邮吨公里数 (万吨公里) | 1,193.73 | 6.89% | -36.23% | 5,225.07 | -29.93% |
| 国内 | 1,042.87 | 11.90% | -19.91% | 3,846.54 | -22.68% |
| 国际 | 149.90 | -15.02% | -70.11% | 1,296.46 | -41.28% |
| 地区 | 0.97 | -88.46% | -98.59% | 82.07 | -70.11% |
| 载运量 | | | | | |
| 运输周转量 (万吨公里) | 14,489.31 | 10.05% | -49.82% | 67,428.94 | -40.37% |
| 国内 | 14,395.05 | 30.59% | -26.48% | 50,996.90 | -32.20% |
| 国际 | 85.82 | -95.89% | -98.97% | 15,445.09 | -54.48% |
| 地区 | 8.43 | -84.65% | -99.15% | 986.95 | -74.92% |
| 旅客周转量 (万人公里) | 147,410.55 | 9.77% | -53.39% | 720,501.64 | -42.48% |
| 国内 | 146,747.76 | 29.65% | -30.81% | 537,063.09 | -34.66% |
| 国际 | 586.40 | -97.15% | -99.37% | 172,313.54 | -55.34% |
| 地区 | 76.39 | -85.22% | -99.31% | 11,125.01 | -75.12% |
| 货邮周转量 (万吨公里) | 1,370.61 | 5.11% | 59.88% | 4,528.45 | 35.80% |
| 国内 | 1,335.08 | 30.71% | 88.11% | 3,884.30 | 38.76% |
| 国际 | 33.63 | -87.67% | -75.47% | 617.90 | 24.91% |
| 地区 | 1.90 | -80.87% | -81.81% | 26.25 | -35.56% |
| 总载运人次 (千人次) | 907.38 | 19.23% | -49.88% | 4,041.16 | -42.57% |
| 国内 | 903.89 | 33.86% | -32.25% | 3,247.96 | -36.30% |
| 国际 | 2.79 | -96.59% | -99.31% | 713.71 | -56.68% |
| 地区 | 0.71 | -82.46% | -99.02% | 79.50 | -72.66% |
| 货邮载重量 (吨) | 7,794.09 | 13.87% | 65.26% | 24,652.68 | 31.63% |
| 国内 | 7,602.80 | 32.79% | 85.87% | 22,056.37 | 33.87% |
| 国际 | 173.15 | -83.26% | -68.59% | 2,382.62 | 21.28% |
| 地区 | 18.14 | -78.75% | -75.70% | 213.70 | -25.67% |
| 载运率 | | | | | |
| 综合载运率 | 72.58% | 9.75% | -14.86% | 70.87% | -16.10% |
| 国内 | 73.21% | 8.99% | -15.39% | 71.96% | -16.54% |
| 国际 | 30.82% | -26.76% | -54.25% | 67.89% | -16.15% |
| 地区 | 37.90% | 4.12% | -47.44% | 64.76% | -19.81% |
| 客座率 | 70.68% | 9.76% | -20.70% | 72.12% | -19.86% |

| 指标 | 当月数据 | 环比 | 同比 | 当年累计 | 同比 |
|-------|---------|----------|---------|---------|---------|
| 国内 | 70.93% | 8.18% | -20.85% | 72.12% | -20.33% |
| 国际 | 41.06% | -12.63% | -49.38% | 72.28% | -18.70% |
| 地区 | 32.30% | 2.15% | -59.33% | 69.43% | -22.47% |
| 货邮载运率 | 114.82% | -1.95% | 69.02% | 86.67% | 41.95% |
| 国内 | 128.02% | 18.43% | 73.52% | 100.98% | 44.71% |
| 国际 | 22.44% | -132.15% | -4.90% | 47.66% | 25.26% |
| 地区 | 196.60% | 77.97% | 181.31% | 31.99% | 17.15% |

以上运营数据来自公司内部统计，可能与相关期间定期报告披露的数据有差异。投资者应注意不恰当信赖或使用以上信息可能造成投资风险。

特此公告。

春秋航空股份有限公司董事会

2020年5月16日