



GEOJIT BNP PARIBAS

GEOJIT BNP PARIBAS FINANCIAL SERVICES LIMITED

Reg. Office: 11th Floor, 34/659-P, Civil Line Road,

Padivattom, Kochi - 682024, Kerala

PART I. STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(₹ In Lakhs)

Particulars	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations				
a) Net Sales/Income From Operations	3,730	4,872	4,224	18,699
b) Other Operating Income	255	313	212	1,085
Total Income from Operations (Net)	3,985	5,185	4,436	19,784
2 Expenses				
a) Operating Expenses	952	1,983	1,588	7,252
b) Employee Costs	1,410	1,217	1,237	4,945
c) Depreciation & Amortisation Expense	262	310	266	1,129
d) Other Expenses	1,015	1,444	961	4,308
Total Expenses	3,639	4,954	4,052	17,634
3 Profit from Operations before Other Income and Finance Costs (1-2)	346	231	384	2,150
4 Other Income	539	1,417	510	3,496
5 Profit from Ordinary Activities before Finance Costs (3+4)	885	1,648	894	5,646
6 Finance Costs	12	15	28	79
7 Profit from Ordinary Activities before Tax (5-6)	873	1,633	866	5,567
8 Tax Expense	284	215	256	1,370
9 Net Profit for the Period (7-8)	589	1,418	610	4,197
10 Paid-up Equity Share Capital (Face Value of ₹1/- each)	2,284	2,284	2,284	2,284
11 Reserves excluding Revaluation Reserves as per last Balance Sheet				37,259
12 Earnings per Share (of ₹1/- each) (not annualised)				
a) Basic	0.26	0.62	0.27	1.84
b) Diluted	0.26	0.62	0.27	1.84

See the accompanying notes to the financial results.

PART II. SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013

A. Particulars of Shareholdings	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
1 Public Shareholding				
-No. of Shares	84,469,394	84,859,746	85,451,145	84,859,746
-Percentage of Shareholding	36.99 %	37.16 %	37.42 %	37.16 %
2 Promoters and Promoter Group Shareholding				
a) Pledged/ Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- % of Share (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
- % of Share (as a % of the total share capital of the company)	NA	NA	NA	NA
b) Non-Encumbered				
- Number of Shares	143,890,710	143,500,358	142,908,959	143,500,358
- % of Share (as a % of the total shareholding of promoter and promoter group)	100.00 %	100.00 %	100.00 %	100.00 %
- % of Share (as a % of the total share capital of the company)	63.01 %	62.84 %	62.58 %	62.84 %
B. Investor Complaints	30.06.2013			
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

Notes:

- 1) The Company operates in only one business segment, viz., broking and financial services.
- 2) The above financial results of the Company for the quarter ended 30th June 2013 was duly reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th July 2013.
- 3) The figures of the quarter ended 31.03.2013 are the balancing figures between the audited figures of the full financial year and the published year to date figures upto the third quarter of the previous financial year.
- 4) Figures for the previous periods have been regrouped and/or reclassified wherever necessary to conform with the revised Schedule VI of the Companies Act, 1956 and the classification for the current year.

For Geojit BNP Paribas Financial Services Limited

Place: Kochi
Date : 12.07.2013



GEOJIT BNP PARIBAS

GEOJIT BNP PARIBAS FINANCIAL SERVICES LIMITED

Reg. Office: 11th Floor, 34/659-P, Civil Line Road,
Padivattom, Kochi - 682024, Kerala

PART I. STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

(₹ In Lakhs)

Particulars	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations				
a) Net Sales/Income From Operations	5,134	6,061	5,041	22,737
b) Other Operating Income	256	318	214	1,097
Total Income from Operations (Net)	5,390	6,379	5,255	23,834
2 Expenses				
a) Operating Expenses	903	1,906	1,589	7,060
b) Employee Costs	1,756	1,553	1,488	6,046
c) Depreciation & Amortisation Expense	305	363	300	1,278
d) Other Expenses	1,196	1,575	1,079	4,809
Total Expenses	4,160	5,397	4,456	19,193
3 Profit from Operations before Other Income, Finance Costs and Exceptional Item (1-2)	1,230	982	799	4,641
4 Other Income	544	559	630	2,385
5 Profit from Ordinary Activities before Finance Costs and Exceptional Item (3+4)	1,774	1,541	1,429	7,026
6 Finance Costs	111	115	62	328
7 Profit from Ordinary Activities before Exceptional Item (5-6)	1,663	1,426	1,367	6,698
8 Exceptional Item (Refer Note 4)	694	681	-	4,278
9 Profit from Ordinary Activities before Tax (7+8)	2,357	2,107	1,367	10,976
10 Tax Expense	562	445	386	2,248
11 Net Profit after Tax (9-10)	1,795	1,662	981	8,728
12 Share of Profit / (Loss) of Associate	(10)	(53)	-	(53)
13 Minority Interests	(136)	(106)	(134)	(495)
14 Net Profit for the Period (11-12-13)	1,649	1,503	847	8,180
15 Paid-up Equity Share Capital (Face Value of ₹1/- each)	2,284	2,284	2,284	2,284
16 Reserves excluding Revaluation Reserves as per last Balance Sheet				44,638
17 Earnings per Share (of ₹1/- each) (not annualised)				
a) Basic	0.72	0.66	0.37	3.58
b) Diluted	0.72	0.66	0.37	3.58

See the accompanying notes to the financial results.

PART II. SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013

A. Particulars of Shareholdings	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
1 Public Shareholding				
-No. of Shares	84,469,394	84,859,746	85,451,145	84,859,746
-Percentage of Shareholding	36.99 %	37.16 %	37.42 %	37.16 %
2 Promoters and Promoter Group Shareholding				
a) Pledged/ Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- % of Share (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
- % of Share (as a % of the total share capital of the company)	NA	NA	NA	NA
b) Non-Encumbered				
- Number of Shares	143,890,710	143,500,358	142,908,959	143,500,358
- % of Share (as a % of the total shareholding of promoter and promoter group)	100.00 %	100.00 %	100.00 %	100.00 %
- % of Share (as a % of the total share capital of the company)	63.01 %	62.84 %	62.58 %	62.84 %
B. Investor Complaints	30.06.2013			
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the quarter	Nil			
Remaining unresolved at the end of the quarter	Nil			

Notes:

- Consolidated financial results cover the operations of Geojit BNP Paribas Financial Services Ltd., its subsidiaries in India and Oman, its joint ventures in the United Arab Emirates and Saudi Arabia, and an associate in Kuwait.
- The Company operates in only one business segment, viz., broking and financial services.
- The above consolidated financial results of the Company for the quarter ended 30th June 2013 was duly reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th July 2013.
- Exceptional item represents gain on sale of the final part of the Company's stake in the joint venture, viz., BNP Paribas Securities India Private Limited.
- Figures for the previous periods have been regrouped and/or reclassified wherever necessary to conform with the revised Schedule VI of the Companies Act, 1956 and the classification for the current year.
- Summary of Standalone Financial Results of Geojit BNP Paribas Financial Services Ltd. is as follows:

Turnover	3,985	5,185	4,436	19,784
Profit Before Tax	873	1,633	866	5,567
Profit After Tax	589	1,418	610	4,197

7) The figures of the quarter ended 31.03.2013 are the balancing figures between the audited figures of the full financial year and the published year to date figures upto the third quarter of the previous financial year.

8) Standalone financial results are available for perusal at the web site of the Company and Stock Exchanges.

For Geojit BNP Paribas Financial Services Limited

Place: Kochi

Date: 12.07.2013