

BERGER INTERNATIONAL LIMITED, SINGAPORE**Income Statement for the Financial Year Ended March 31, 2013**

Income Statement	In Singapore Dollars		In Indian Rupees	
	01-Apr-12	01-Apr-11	01-Apr-12	01-Apr-11
	to	to	to	to
	31-Mar-13	31-Mar-12	31-Mar-13	31-Mar-12
	\$'000	\$'000	Rs. MN	Rs. MN
Revenue - Paint Sold	1,13,141	1,06,739	4967.91	4686.80
Revenue - Contracting Revenue and Sundry Sales	7,116	6,011	312.46	263.94
Other Operating Income	672	600	29.51	26.35
Total Revenue	120929	113350	5309.88	4977.09
Changes in inventories of finished goods and work-in-progress	5	791	0.22	34.73
Raw materials and consumables used	(65,694)	(65,036)	(2884.56)	(2855.67)
Manufacturing expenses	(3,429)	(3,566)	(150.56)	(156.58)
Sub-Contracting costs & Cost of sundry sales	(6,884)	(5,694)	(302.27)	(250.02)
Employee benefit expense	(22,157)	(21,369)	(972.89)	(938.29)
Depreciation expense	(1,698)	(1,716)	(74.56)	(75.35)
Other operating expenses	(15,300)	(13,769)	(671.81)	(604.58)
(Loss)/ Profit from operations	5772	2991	253.45	131.33
Other gains and losses	4	4	0.18	0.18
Finance Cost	(416)	(514)	(18.27)	(22.57)
Profit/(Loss) before Income Tax & Non-controlling interests	5360	2481	235.36	108.94
Income Tax expenses				
- Current Year	(649)	(640)	(28.50)	(28.10)
- Prior Year	38	(4)	1.67	(0.18)
Net Profit/(Loss) for the year before Non-controlling interests	4749	1837	208.53	80.66
Non-controlling Interests	282	353	12.38	15.50
Profit/(Loss) attributable to shareholders of the company	4467	1484	196.15	65.16
Earning / (Loss) Per share (Cents)				
- Basic	4.30	1.43		
- Diluted	4.30	1.43		

* Only for ease of conversion, Avg rate of Mar 31, 2013 (1 Sing Dollar = INR 43.9090) has been considered for the current and previous period



BERGER INTERNATIONAL LIMITED, SINGAPORE**Income Statement for the Quarter ended March 31, 2013**

Income Statement	In Singapore Dollars		In Indian Rupees	
	01-Jan-13 to 31-Mar-13	01-Jan-12 to 31-Mar-12	01-Jan-13 to 31-Mar-13	01-Jan-12 to 31-Mar-12
	\$'000	\$'000	Rs. MN	Rs. MN
Revenue - Paint Sold	25,292	22,887	1110.55	1004.95
Revenue - Contracting Revenue and Sundry Sales	1,400	869	61.47	38.16
Other Operating Income	181	151	7.95	6.63
Total Revenue	26,873	23,907	1179.97	1049.74
Changes in inventories of finished goods and work-in-progress	(182)	(594)	(7.99)	(26.08)
Raw materials and consumables used	(13829)	(12983)	(607.22)	(570.07)
Manufacturing expenses	(871)	(806)	(38.24)	(35.39)
Sub-Contracting costs & Cost of sundry sales	(1422)	(865)	(62.44)	(37.98)
Employee benefit expense	(5521)	(5732)	(242.42)	(251.69)
Depreciation expense	(411)	(439)	(18.05)	(19.28)
Other operating expenses	(3947)	(3075)	(173.31)	(135.02)
(Loss)/ Profit from operations	690	(587)	30.30	(25.77)
Other gains and losses	1	1	0.04	0.04
Finance Cost	(97)	(109)	(4.26)	(4.79)
Profit/(Loss) before Income Tax & Non-controlling interests	594	(695)	26.08	(30.52)
Income Tax expenses				
- Current Year	79	144	3.47	6.32
- Prior Year	38	(4)	1.67	(0.18)
Net Profit/(Loss) for the year before Non-controlling interests	711	(555)	31.22	(24.38)
Non-controlling interests	(85)	(52)	(3.73)	(2.28)
Profit/(Loss) attributable to shareholders of the company	796	(503)	34.95	(22.10)
Earning / (Loss) Per share (Cents)				
- Basic	0.77	(0.48)		
- Diluted	0.77	(0.48)		

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